1990–91 Estimates

Part II

The Main Estimates

The Estimates Documents

The Estimates of the Government of Canada are structured in three Parts. Beginning with an overview of total government spending in Part I, the documents become increasingly more specific. Part II outlines spending according to departments, agencies and programs and contains the proposed wording of the conditions governing spending which Parliament will be asked to approve. The Part III documents provide additional detail on each department and its programs primarily in terms of the results expected for the money spent.

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1990-91 Estimates

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The Main Estimates

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Preface

Introduction

The purpose of these Estimates is to present to Parliament the budgetary and non-budgetary (loans, investments and advances) expenditure proposals of the government for the fiscal year 1990—91.These Estimates include items, referred to as Votes, which Parliament is asked to approve through an Appropriation Act, as well as other Statutory items, for which the required expenditures have already been approved through existing legislation and which are included only for information purposes. The proposals with respect to Voted items are conveyed formally in these Estimates in the wording and amount of the Votes which, when included in an Appropriation Act, become the governing conditions under which the expenditures may be made.

Estimates are divided into three parts, with each part providing successively more information on government expenditure plans. Part I, tabled in Parliament for the first time in 1981—82, is titled the Government Expenditure Plan and provides an overview of federal spending. It examines the government's expenditure plan and situates the Main Estimates within that plan. It represents the point of accountability for the government for adherence to the expenditure plan.

Part II, the Main Estimates, is the document that directly supports the Appropriation Act, and was first tabled in this format in 1985-86. A description of its contents is provided later in this preface.

Concurrent with Parts I and II, Part III, titled Department Expenditure Plan, is tabled annually in Parliament by the President of the Treasury Board on behalf of the Ministers responsible for individual departments and agencies. The structure of each expenditure plan is modular, allowing access to increasing levels of detail on programs. It provides information on the objectives and results of individual programs, including linkages between resource requirements; results (both planned and realized); and objectives. This includes analysis by Object of Expenditure, the distribution of person-years by occupational category, a listing of major capital projects and derivation of the net program cost.

The basic structural units of the Main Estimates are the Votes and Statutory items which total the proposed expenditures under each departmental or agency program (defined as a collection of activities having the same objective or set of objectives). The following paragraphs outline the approach followed in presenting the Main Estimates.

All Estimates data shown for the previous year in Part II are taken from the Main Estimates for that year. This approach was adopted to ensure that all previous year numbers were displayed on a consistent basis, both across all departments and agencies as well as within the current year Main Estimates. In a number of cases, adjustments have been made to the 1989—90 Main Estimates amounts to reflect changes in organizational components, transfer of responsibility, or revised displays. This technique provides a more relevant basis for comparison.

1990—91 Main Estimates in Summary

There are five government-wide summary tables included in the Introduction. The first table identifies budgetary and non-budgetary Main Estimates by department and agency and by type of Parliamentary authority. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures of government departments and agencies; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations. Loans, investments and advances, or non-budgetary expenditures, are outlays which represent changes in the value of the financial assets of the Government of Canada. Type of Parliamentary authority distinguishes between expenditures which are Statutory and those requiring annually Voted appropriations.

Consolidated Specified Purpose Accounts — Beginning with the 1990—91 Estimates a combined forecast of expenditures associated with Consolidated Specified Purpose Accounts is included as part of the General Summary Table and included in the Total Budgetary Main Estimates. These accounts represent budgetary transactions related to legislation that requires receipts of a tax nature be earmarked as belonging to each account, and the related expenditures be offset against such receipts. Previously these accounts were treated as non-budgetary transactions; however since 1985—86 the transactions associated with these accounts have been reported as part of budgetary revenue and expenditure with forecast expenditures identified in the annual Budget presented by the Minister of Finance, but not included as part of the Main Estimates presented to Parliament. Accordingly, in order to conform with the intent of enabling legislation for these accounts and to present a better and more relevant report to Parliament of the Government's proposed expenditures in the Main Estimates, a combined expenditures total associated with the Consolidated Specified Purpose Accounts is included within these Main Estimates. A 1989—90 Main Estimates line has been included in order to provide a year-over-year comparison for these accounts. The total for 1990—91 and 1989—90 respectively includes expenditures, if any, from the following consolidated specified purpose accounts:

Unemployment Insurance Account;
Western Grain Stabilization Account;
Crop Reinsurance Fund;
Agricultural Commodities Stabilization Account;
Canadian Ownership Account;
Nuclear Liability Reinsurance Account;
Environmental Research Fund;
Investors Indemnity Account;
Fishing Vessel Insurance Plan;
Land Assurance Fund;
Health Insurance Fund; and
Ship's Source Oil Pollution Fund.

The second summary table shows the distribution of budgetary Main Estimates by department and agency and Standard Object of Expenditure. The combined forecast of expenditures associated with the Consolidated Specified Purpose Accounts appears as a separate line at the end of this table. The Standard Objects of Expenditure are described in the Appendix to this Preface.

The third summary table shows authorized person-years, by department and agency, for those departments and agencies whose person-years are subject to Treasury Board control. A person-year is the unit of control for personnel resources and refers to the employment of one person for one full year or the equivalent thereof (for example, the employment of three persons for four months each). A person-year may consist of regular time personnel (whether in Canada or abroad), continuing and non-continuing, full-time, part-time, seasonal, term or casual employees, and other types of employees. With few exceptions, the Treasury Board directly controls the person-years of departments and agencies listed in Schedule I, Parts I and II, of the Public Service Staff Relations Act.

The fourth table is the Proposed Schedule to the Appropriation Bill. This includes the Vote wording and Main Estimates amounts for all Votes that will be proposed to Parliament for approval.

The final table is titled "Statutory Items in Main Estimates". This table includes the current forecast of expenditures for each statutory authority within a program for which a financial requirement has been identified for inclusion in the Estimates. The purpose of this table is to provide Parliament with a comprehensive listing of all statutory expenditure forecasts that are included in these Estimates.

The Presentation by Ministry, Department and Agency

The programs for the departments and agencies for which a Minister is responsible or reports to Parliament are grouped together to provide a total ministry presentation. The ministries are then arranged in alphabetical order to make up the complete Main Estimates. The Ministries of State, which may be formed under authority of the Government Organization Act, 1970, involve a more restrictive meaning of the term Ministry than that used here. Ministries of State are treated as departments for presentation purposes in these Estimates.

Each ministry presentation will begin with a ministry summary table that shows, by Vote or Statutory item, the amount included in the Main Estimates for all programs comprising that Ministry. Abbreviated wordings are used in this table.

In general, the individual program presentation is made up of four sections, as explained below. Where a section is inappropriate to the nature of a program it does not appear in the presentation for that program.

Objectives
A statement of the Objectives for each program is provided.

Activity Descriptions
The program is then explained through a description of the work carried on in each activity in pursuit of the program objectives.

The Program by Activities Table
This table is designed to show in one place the total financial and person-year resources proposed for the program. The amounts of Voted and Statutory authorities are combined and distributed across the activities of each program. Activities are presented vertically with expenditures for each activity under the headings of Operating, Capital, Transfer Payments (Grants and Contributions) and Loans, investments and advances displayed horizontally on the table. Revenue credited to the Vote, for those departments and agencies authorized to do so, and revenue associated with Revolving Funds is also included in this Table.

Receipts credited to general non-tax revenue and services provided without charge by other government departments are included in Part III.

Transfer Payments
The transfer payments related to the program are specified. A transfer payment is a grant, contribution, or other transfer payment for which no goods and services are received, made for the purpose of furthering program objectives. Grants, contributions and other transfer payments differ in five respects. First, contributions are conditional transfer payments whereas grants are unconditional. Second, contributions are subject to audit, while grants are not. Third, contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing the payment, while grants do not. Fourth, other transfer payments are payments based on legislation or an arrangement which normally include a formula or schedule of payments as one element used to determine the annual amount; however, once a payment is made the recipient may redistribute the funds among the several categories of expenditure identified in the legislation or arrangement. Finally, the words shown in the Estimates describing a grant have a legislative character while those describing contributions and other transfer payments have only an informative character. The meaning of the word contributions in the vote wording is considered to include other transfer payments because of the similar characteristics that apply to each payment.

Revolving Funds
A Revolving Fund is a continuing or non-lapsing authorization by Parliament to make payments out of the Consolidated Revenue Fund up to a stipulated limit. As part of this authorization, these expenditure requirements can be offset, to the extent possible, by revenues generated.

There are two related but different measures of financial activity over the fiscal year in a Revolving Fund. The first measures profit or loss in a manner similar to any commercial enterprise. The second involves the level of cash necessary to meet the capital and operating requirements of the Fund. This relates to the use of the authorizations provided by Parliament. In order to reconcile these two items, it is necessary to adjust the calculated profit or loss for any entries, such as depreciation, that do not involve the outlay of cash. It is also necessary to include transactions that require cash but are not part of the profit or loss calculations. The normal items to be considered in this respect include the financing of net assets (working capital), new capital acquisitions and, in some cases, accumulated operating deficits. Because of its relationship to the Parliamentary authorization, it is this use of cash that is the primary focus of the display in Estimates.

Revolving Funds may be used to finance programs, activities within programs or parts of activities. If an entire program is funded through a Revolving Fund, the basic Program by Activities Table is supplemented by another table that shows the operating profit or loss of each activity of the program. A footnote to this table will reconcile the overall profit or loss to the Estimates cash requirement and make reference to Part III for further information.

If an activity of a program is entirely financed through a Revolving Fund, that activity will be shown on a cash basis in the Program by Activities Table. This display will then be footnoted to relate the expected operating loss or profit to the Estimates cash requirements and make reference to Part III for further information. When part of an activity is funded through a Revolving Fund, a footnote to the table will disclose the expected operating profit or loss, relate that balance to the Estimates cash requirement or make reference to Part III for further information.

Crown Corporations

The general principle followed in Part II of the Estimates is to provide information related to operations being funded through appropriations, rather than the corporate financial plan in its entirety. The Summaries of corporate plans and budgets, tabled separately, are intended to be the source of more detailed information for the use of parliamentarians in their review of Crown Corporations' spending.

Crown corporations for which appropriations are being requested can be displayed in one of two ways:

(i) in some cases, the funding for a Crown Corporation forms part of a Program for a Department;
(ii) in other cases, the Crown Corporation is treated separately, as an organization within a Department or Ministry.

In all cases, a separate presentation is provided for Crown Corporations displays (although in the case of (i) above the display is for information only and is entitled "further details"). Each Crown Corporation display consists of three standard sections:

(a) Objective(s)
(b) Description of Funding Through Appropriations
(c) Summary of Funding Through Appropriations.

Objective(s)
This section describes the objectives of the Crown Corporation.

Description of Funding through Appropriations
This section outlines the major businesses and activities for which funding through appropriations is needed. The section also describes, to the extent disclosed in the Summary of Funding Through Appropriations, major categories of expenses.

Summary of Funding through Appropriations
This table provides details of financial requirements to be met through appropriations. Formats may vary according to the circumstances of individual corporations and the form of disclosure adopted in their summaries of corporate plans and budgets and their annual financial statements. The presentation:

(i) separates budgetary and non-budgetary funding according to the major business and activities of the corporation;
(ii) identifies the amount of budgetary funding required for operating purposes, acquisition of fixed assets and other non-current assets;
(iii) if budgetary funds are required for operating purposes, identifies the planned expenses, revenues and non-cash or other adjustments upon which the request is based.

Vote Structure

In general, the program and Vote structure correspond in that there is usually only one Vote for each program. The wording of a Vote and its amount are included in an Appropriation Act which provides the authority and the limit for payments to be charged against the Vote; it does not create a commitment to spend the entire amount. There are, however, certain exceptions to the normal Vote structure as outlined in the following paragraphs.

Capital and Grants and Contributions
The most frequent departures from this concept occur when the capital or grants, contributions and other transfer payments expenditures for a program are large. Where capital expenditures within a program equal or exceed $5 million, there is a "capital expenditures Vote" and where the total of transfer payments equals or exceeds $5 million, there is a "transfer payments Vote", in addition to any Vote for operating expenditures. Capital expenditures are defined as those falling under Standard Objects 8 and 9, which cover the construction and acquisition of lands, buildings, works, machinery and equipment. Where a department expects to draw upon its own labour or supplies and materials or employs consultants for purposes of creating capital assets, the expected outlays under these headings are also included in capital expenditure Votes where such Votes are required. The inclusion of a grant, contribution or other transfer payment item in Estimates imposes no requirement to pay any or all of the amount, nor does it give a projective recipient any right to the funds.

Special Votes
Crown Corporation Deficits and Separate Legal Entities — The one Vote to one program concept does not apply in situations where a separate Vote is established to cover the appropriation necessary for a payment to a Crown corporation or the expenditures of a legal entity where such expenditures are included in a larger program. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

Occasionally, there are unique circumstances calling for special approaches to Vote structures. These include the two Treasury Board centrally financed Votes — Treasury Board Contingencies Vote and Treasury Board portion of the Employment Strategy, and the Canadian Security Intelligence Service.

Treasury Board Contingencies Vote — This Vote provides funds to meet expenditures of a miscellaneous character which cannot be foreseen when the Estimates are developed and to meet additional paylist costs, such as those arising out of collective bargaining agreements that come into effect in the Estimates Year and which exceed the provision for these costs included in individual Votes of departments and agencies. Allotments made from the Contingencies Vote in the course of the fiscal year are subsequently recouped through the Supplementary Estimates except for allotments for paylist purposes which do not reflect changes in the content or level of activity of the program to which they are made; these usually provide for increased rates of pay arising out of collective bargaining agreements. Following an approach similar to that used for the other non-salary allotments would require the inclusion in Supplementary Estimates of items in identical terms for most departments and agencies and would result in an inordinate increase in the size of the Supplementary Estimates document without a corresponding increase in its informative character. It is for this reason that allotments for paylist purposes are not recouped.

Treasury Board portion of the Employment Strategy — This Vote provides for the supplementing of other Votes for portions of the Employment Strategy Program which could not be included in the appropriate Votes of the departments or agencies at the time the Estimates were prepared. Treasury Board supplements Votes in other departments or agencies on the basis of component programs whose levels are determined annually.

Canadian Security Intelligence Service— For administrative purposes, all operating and capital expenditures have been combined in a single Program Expenditures Vote.

Summary

In summary, the following kinds of Votes occur in the Estimates in addition to Statutory items and with the exceptions noted above.

(a) Program Expenditures Votes — This type of Vote occurs where there is no requirement for either a separate "capital expenditures" Vote or a "grants and contributions" Vote because neither of these proposed expenditures equals or exceeds $5 million. In these cases, all expenditures of the program will be charged to the program expenditures Vote.

(b) Operating Expenditures Votes — This type of Vote will be used to cover operating expenditures when there is at the same time a requirement for either a capital expenditures Vote or a grants and contributions Vote or both. When an operating expenditures Vote is used and there is no requirement for a capital expenditures Vote, that is when capital expenditures do not equal or exceed $5 million, capital expenditures will be included in the operating expenditures Vote. Where an operating expenditures Vote is used and there is no requirement for a grants and contributions Vote, that is when grants and contributions do not equal or exceed $5 million, grants and contributions will be included in the operating expenditures Vote.

(c) Capital Expenditures Votes — This type of Vote will be used when the capital expenditures in a program equal or exceed $5 million.

(d) Grants and Contributions Votes — This type of Vote will be used when the amount of grants and contributions in a program equals or exceeds $5 million.

(e) Non-Budgetary Votes — This type of Vote, preceded by the letter L, is used for non-budgetary items such as loans or advances to and investments in Crown Corporations; loans or advances for specific purposes to other governments and international organizations or persons or corporations in the private sector.

The words "the grants listed in the Estimates and contributions/other transfer payments" will be added to the standard Vote wording where grants, contributions and/or other transfer payments are included in the Vote. Where there are contributions/other transfer payments only, the words "the grants listed in the Estimates" are eliminated, and where there are grants only, the words "and contributions" are eliminated. Should the need arise in the course of the year for contributions/other transfer payments in a program where the Vote wording in Estimates does not mention these types of expenditure, they could be charged to the program expenditures Vote or the operating expenditures Vote, depending on the type of Vote that had been used for the program, provided that the expenditure falls within the ambit of the Vote.

Changes in 1990—91 Estimates

The purpose of this section is two-fold. As in previous years, it will describe changes in Vote, Program and other presentations in order to permit reconciliation of the 1989—90 Main Estimates with the 1990—91 Estimates. In addition, this section will detail those Votes that contain specific authority that differs from that included in the previous year's Main Estimates as well as new expenditure authorities appearing for the first time. In light of the Speaker's rulings, the government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts. Specific changes in format or authority and any new authorities are detailed below:

Agriculture— The 1989—90 Main Estimates contained a vote seeking authority to increase the level of the government's investment in the Farm Credit Corporation. This was a permanent change pursuant to the Farm Credit Act; therefore a similar vote is not required in the 1990—91 Main Estimates.

Communications— The 1989—90 Main Estimates contained a vote seeking authority to increase the level of expenditures over revenues for the Government Telecommunications Agency. This was a permanent increase pursuant to the Revolving Funds Act; therefore a similar vote is not required in the 1990—91 Main Estimates. In addition, the 1989—90 Main Estimates of the Department of Communications displayed the Government Telecommunications Agency as a separate activity. In the 1990—91 Main Estimates, the Agency has been absorbed within the Telecommunications and Technology Activity. The 1989—90 Main Estimates data have been adjusted to reflect this change.

Procurement Review Board— This Board was created during the 1989—90 fiscal year and is appearing in the 1990—91 Estimates under the Ministry of Consumer and Corporate Affairs for the first time.

Employment and Immigration— In the 1990—91 Estimates, the Corporate Management and Services Program was previously known as the Corporate and Special Services Program.

Energy, Mines and Resources— The Department of Energy, Mines and Resources has been reorganized from three Programs into one. As a result of the reorganization a total of six Operating, Capital and Transfer Payments votes have been consolidated into three votes. The revised Vote wording as a result of this reorganization attempts to ensure that no additional authorities beyond those granted in Appropriation Act No. 3, 1989—90 have been proposed.

Atomic Energy Control Board— The Program expenditures Vote wording for the Board has been extended to provide authority for the payment of contributions.

External Affairs— The 1989—90 Estimates contained two non-budgetary votes to provide for increases to the Working Capital Advance Accounts for loans and advances to personnel working or engaged abroad and for advances to posts abroad. These authorities are not required in the 1990—91 Estimates. In addition, the 1989—90 Estimates for the World Exhibitions Program contained a single Program expenditures vote which included capital and contribution expenditures. In the 1990—91 Estimates a new capital vote has been introduced to reflect estimated expenditures beyond the level of five million dollars. The previous Program Vote is now displayed as Operating expenditures and contributions.

Canadian International Development Agency— The 1989—90 Main Estimates provided authority to issue non-interest bearing, non-negotiable demand notes to the African Development Bank. The 1990—91 Estimates now includes identical authority for the Inter-American Development Bank. In addition, the amount of non-negotiable demand notes to be issued to the International Financial Institution Fund Accounts pursuant to the International Development (Financial Institutions) Continuing Assistance Act has been increased from $223,600,000 to $229,500,000.

Canadian Secretariat— The Canadian Secretariat was created during the 1989—90 fiscal year and is appearing in the 1990—91 Main Estimates under the Ministry of External Affairs for the first time.

Finance— The 1989—90 Estimates contained a non-budgetary vote for Advances to the Saint John Harbour Bridge Authority. This authority is not required in 1990—91.

Forestry— During the 1989—90 fiscal year the Ministry of State for Forestry was established as the Department of Forestry with the passage of Bill C—29.

Industry, Science and Technology— The 1990—91 Main Estimates display for the first time the expenditures and activities of the new Department of Industry, Science and Technology. This Department was created by Bill C-3 (The Department of Industry, Science and Technology Act) which provided for the amalgamation of the former Department of Regional Industrial Expansion and the remaining components of the Ministry of State for Science and Technology. The 1989—90 Main Estimates column of the new Department reflect the comparable Estimates of the former Department of Regional Industrial Expansion. In addition, the 1989—90 Main Estimates contained a vote seeking authority to increase the aggregate level of guarantees issued under the Small Business Loans Act. This was a permanent increase pursuant to the Small Business Loans Act; therefore a similar vote is not required in the 1990—91 Main Estimates.

Canadian Patents and Development Limited— The 1989—90 Estimates of this Department included a budgetary payment to Canadian Patents and Development Limited. In the 1990—91 Estimates the Canadian Patents and Development Limited will be shown as a separate Agency.

Canadian Space Agency— The Canadian Space Agency is appearing in the 1990—91 Main Estimates under the Ministry of Industry, Science and Technology for the first time.

Federal Business Development Bank— The 1989—90 Estimates of the Bank included a Budgetary payment vote to the Bank for the purposes of Section 20 of the Federal Business Development Bank Act. This Authority is not required in the 1990—91 fiscal year.

Ministry of State for Science and Technology— This Ministry of State was incorporated into the Canadian Space Agency and the new Department of Industry, Science and Technology during the 1989—90 fiscal year. Accordingly no appropriations are required in the 1990—91 Main Estimates.

Statistics Canada— A new "Capital Expenditures" Vote has been introduced this year to reflect expenditures beyond the level of five million dollars.

Canada Post Corporation— The 1989—90 Main Estimates contained a special vote to report the 1987—88 deficit of the Canada Post Corporation in accordance with the Canada Post Corporation Act. A similar vote is not required in the 1990—91 Main Estimates.

Commissioner for Federal Judicial Affairs— The 1990—91 Main Estimates Vote wording for this Agency has been amended to delete the authority for grant payments which have now become Statutory as a result of the passage of Bill C— 30.

National Defence— The amount of commitment authority for National Defence has been reduced to $20,031,406,000 from $21,481,370,556 and the amount of future years payments has also been reduced to $8,665,267,000 from $10,773,900,000.

National Health and Welfare— The Department has been reorganized to consolidate seven programs into three with the Departmental Administration Program remaining unchanged. The new organization has resulted in the deletion of seven votes from the Department. The remaining six Votes as a result of this reorganization attempts to ensure that no additional authorities beyond those granted in Appropriation Act No. 3, 1989—90 have been proposed.

Senate— The wording of the Program expenditures vote has been expanded to include "payments in respect of the cost of operating Senators' offices, and to provide for a one time expenditure associated with the construction of committee rooms".

Canadian Transportation Accident Investigation and Safety Board— This Agency, created by Bill C— 2 appears for the first time in the 1990—91 Main Estimates in the Privy Council Ministry. This agency will replace the Canadian Aviation Safety Board which previously reported to the Minister of Transport.

Public Works— The 1990—91 Estimates of the Crown Corporations Program contains budgetary payments to the "Old Port of Montréal Corporation Inc.". In the 1989—90 Estimates this Corporation was known as "Le Vieux Port de Montréal Limited". In addition, the 1989—90 Main Estimates contained a vote seeking authority for the Minister to provide a guarantee to the City of Toronto related to a pedestrian bridge connecting Harbourfront Corporation lands and the SkyDome Stadium. This is a permanent authority pursuant to the Financial Administration Act; therefore a similar vote is not required in the 1990—91 Main Estimates.

Supply and Services— A special Vote is included in the 1990—91 Estimates to make payments on behalf of the Minister of State (Housing) to persons hired pursuant to Section 39 of the Public Service Employment Act.

Transport— The 1990—91 Estimates now include two new budgetary votes for authority to make payments to the Atlantic Pilotage Authority and the Laurentian Pilotage Authority. In addition, the 1990—91 Main Estimates contain a new Vote for the Canada Ports Corporation concerning payments for certain operating and capital expenditures of the Corporation.

Transport— The 1989—90 Estimates contained a vote concerning payments to the Canada Ports Corporation pursuant to Section 3 of the Canada Ports Corporation Act. This authority is not required in the 1990—91 Main Estimates. In addition, two votes were included in the Main Estimates seeking authority for Canada Harbour Place Corporation, the Canada Ports Corporation and other Port Corporations to borrow money otherwise than from the Crown. These were permanent authorities pursuant to the Financial Administration Act; therefore similar votes are not required in the 1990—91 Main Estimates.

Canadian Aviation Safety Board— This Agency will be terminated once the Act to establish the Canadian Transportation Accident Investigation and Safety Board is proclaimed.

Comptroller General— In the 1990—91 Main Estimates the Program Activity Structure of the Comptroller General has been changed from that which appeared in the 1989—90 Main Estimates. Accordingly, the 1989—90 Main Estimates column has been adjusted to reflect a more relevant comparison.

Appendix

Budgetary estimates can be distributed across the following Standard Objects of Expenditure:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Construction and/or Acquisition of Land, Buildings, and Works
9. Construction and/or Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

There are, in addition, four other objects which cover expenditures and revenues:

- A revenue object, Standard Object 13, to cover revenues that may be credited to a Vote. In certain specific situations, Parliament authorizes departments or agencies to spend revenues generated from their operations in the same manner as any funds appropriated through that Vote.
- A revenue object, Standard Object 14, to cover non-tax revenue. This item is not included in expenditure estimates.
- An expenditure object, Standard Object 15, to cover internal transactions for expenditures between Departments and Agencies.
- A revenue object, Standard Object 16, to cover internal transactions for revenue between Departments and Agencies. Such revenues include both revenues credited to a vote and non-tax revenue.

Although Standard Objects 15 and 16 affect revenue and expenditures by the same amount, they affect net expenditures estimates by a small amount, as non-tax revenues for internal transactions are not included in expenditure estimates.

A brief explanation of each Standard Object follows.

1. Personnel

Includes salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown Corporations, as well as members of the military and the RCMP. Also included are Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees, such as Living, Terminable, Foreign Service, Isolated Post, and board and subsistence allowances, shift differential allowances for assistants, and other such allowances. In addition, it includes Minister's Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

Also included in this group are the government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Unemployment Insurance Account), the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; and Government's contribution to provincial and other medical and hospital insurance plans. Also includes supplementary personnel costs for various purposes.

2. Transportation and Communications

Includes travelling and transportation expenses of government employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses, and travelling expenses and allowances payable to Senators and Members of the House of Commons. Also includes transportation of persons by contract and chartered facilities or by other means, including travelling expenses of persons engaged in field survey work, inspections and investigations. Also includes travelling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.

Includes ordinary postage, air mail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.

Also includes the expenditures for transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.

Includes all costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. Information
This Standard Object contains three main categories of expenditures.

Advertising services

Includes advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.

Publishing, printing and exposition services

Includes publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are printing services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

Public Relations and Public Affairs Services.

Includes services for attitude surveys, sales promotion, marketing, export marketing, public relations and publicity. Services for speech writing, press releases, briefing, press conferences and special events. Public Affairs Services for attitude surveys, opinion polls, service assessment survey, contracts to organize and operate focus groups and media monitoring services.

4. Professional and Special Services
Includes provision for all professional services performed by individuals or organizations such as payments in the nature of fees, commissions etc. for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.

Includes payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureaus, payment of tuition for Indians at non-federal schools, purchase of training services under the Adult Occupational Training Act, and payments made to the Public Service Commission for training.

Includes payments for Corps of Commissionaires services and for other operational and maintenance services performed under contracts, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to DSS for contract administration.

5. Rentals
Includes provision for rentals of all kinds:rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works; hire and charter — with or without crew — of vessels, aircraft, motor vehicles and other equipment; and rental of telecommunication and office equipment including computers. Storage and warehousing services is however in Standard Object 4 even though it involves the rental of space.

6. Purchased Repair and Maintenance
Provision is made in this Standard Object for the repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 and of equipment provided for in Standard Object 9. Also included in this object are payments to Public Works for tenant services. Materials, supplies and other charges entering into the cost of such repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. Utilities, Materials and Supplies
Included here is the provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the municipality or elsewhere.

It also includes provision for materials and supplies required for normal operation and maintenance of government services such as gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for livstock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals; hospital, surgical and medical supplies; works of art for exhibits, and historical material for galleries, museums and archives char service supplies; coal and wood; electrical supplies; repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

Machinery and equipment, and attachments and accessories for such machinery costing less than $500 are included here. Those costing more than $500 are included in Standard Object 9.

8. Construction and/or Acquisition of Land, Buildings, and Works

Includes provision for all expenditures pursuant to contracts for new construction of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets, and reconstruction of such types of physical assets, improvements involving additions or changes of a structural nature, and also for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement. The purchase of land is also included. Expenditures for casual employees hired or continuing employees assigned to work full or part time on specifed projects, and of materials purchased directly for use on such projects are, however, charged to Standard Objects 1 or 7 respectively.

9. Construction and/or Acquisition of Machinery and Equipment

Includes expenditures for all machinery, equipment, office furniture and furnishings, E.D.P. and electronic or other office equipment; microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

Machinery and equipment, and attachments and accessories for such machinery costing more than $500 are included here. Those costing less than $500 are included in Standard Object 7.

10. Transfer Payments

Transfer payments comprise grants, contributions, subsidies and all other transfer payments made by government for which no goods or services are received.

This category includes the major social assistance payments made to persons such as Old Age Security benefits and related allowances, Family Allowances, Veterans' pensions and allowances; subsidies and payments to the provinces and territories under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal-Post Secondary Education and Health Contributions Act, 1977 and other statutes for medicare, hospital insurance, and official languages and for the Canada Assistance Plan; subsidies and capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships; sustaining grants to many national non-profit organizations; payments to municipalities for grants in lieu of taxes; contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the UN.

Most of the payments in this Object are identified in the Estimates Details as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose; the latter are conditional and subject to audit and are not so restricted.

11. Public Debt Charges
Includes interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt.

12. Other Subsidies and Payments
Includes payments to Crown and some other government corporations or organizations, and to certain non-budgetary accounts, as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries". Payments made to Crown corporations include those made to provide for operating deficits as well as other transfers paid to Crown corporations; payments to other government controlled corporations or organizations include those made to entities such as the National Arts Centre. Payments made to non-budgetary accounts include the government contributions to the unemployment insurance, western grain stabilization and agricultural commodities stabilization accounts as well as benefits under the Veterans Land Act.

Miscellaneous expenditures includes licences, permits and payments for dockage, towage, wharfage and mooring privilages; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services which do not lend themselves to identification under specific headings detailed in this summary.

13. Revenues Credited to the Vote
Revenues credited to the Vote in accordance with Parliamentary authority, are coded in this Standard Object. Major items include rentals received on government-owned buildings and equipment; receipts from the provision of police services to other levels of government; receipts of revolving funds; as well as recoveries of costs from provincial governments, other national governments, and from other departments and agencies.

14. Non-Tax Revenue
Includes return from investments, return from natural resources, revenue from rentals and concessions, proceeds from sales, revenues from public services of a regulatory nature, revenue from optional services, transfer payments from other governments, receipts for non-budgetary funds and accounts, and miscellaneous other revenue. The above items do not affect expenditure estimates, and are excluded.

15. Goods and Services from Internal Sources
Includes goods and services purchased from other departments and agencies. The types of goods and services are those included in Standard Objects 1 to 12.

16. Revenue from Internal Sources
Includes revenue from other departments and agencies which is of two types:revenues credited to the vote, and non-tax and tax revenue.
Revenue credited to the Vote from Internal Sources includes recoveries of costs from departments and agencies, and internal sales of revolving funds. These amounts are included in these estimates and their types of revenue are those included in standard object 13.
Non-tax and Tax Revenue from Internal Sources include: return from investment, certain other interdepartmental receipts, and tax revenue from sales tax and customs import duties. These are not included in expenditure estimates.

General Summary

Section	Department or agency	1990—91 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
2	Agriculture			
	Department	1,286,304	648,049	1,934,353
	Canadian Dairy Commission	3,711	.....	3,711
	Canadian Livestock Feed Board	19,904	.....	19,904
3	Atlantic Canada Opportunities Agency			
	Department	313,336	16,053	329,389
	Enterprise Cape Breton Corporation	10,600	.....	10,600
4	Communications			
	Department	294,931	15,920	310,851
	Canada Council	104,204	.....	104,204
	Canadian Broadcasting Corporation	1,017,504	.....	1,017,504
	Canadian Film Development Corporation	145,595	.....	145,595
	Canadian Radio-television and Telecommunications Commission	31,917	3,487	35,404
	National Archives of Canada	54,826	4,788	59,614
	National Arts Centre Corporation	18,979	.....	18,979
	National Film Board	75,929	-250	75,679
	National Library	35,158	2,991	38,149
	National Museums of Canada	98,374	6,796	105,170
5	Consumer and Corporate Affairs			
	Department	135,340	39,971	175,311
	Competition Tribunal	1,770	88	1,858
	Copyright Board	989	90	1,079
	Hazardous Materials Information Review Commission	1,687	108	1,795
	Patented Medicine Prices Review Board	2,829	241	3,070
	Procurement Review Board	1,208	89	1,297
	Standards Council of Canada	5,646	.....	5,646
6	Employment and Immigration			
	Department / Commission	1,861,077	3,306,647	5,167,724
	Advisory Council on the Status of Women	3,540	.....	3,540
	Immigration and Refugee Board of Canada	55,136	6,652	61,788
	Status of Women — Office of the Co-ordinator	3,652	348	4,000
7	Energy, Mines and Resources			
	Department	799,104	115,550	914,654
	Atomic Energy Control Board	32,280	2,744	35,024
	Atomic Energy of Canada Limited	135,141	.....	135,141
	National Energy Board	22,740	2,815	25,555
	Petro-Canada International Assistance Corporation	53,000	.....	53,000

Non-budgetary (loans, investments and advances)			Total	1989–90 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	1,934,353	2,345,949
.....	.....	.....	3,711	5,028
.....	.....	.....	19,904	19,809
10,000	.....	10,000	339,389	378,716
.....	.....	.....	10,600	10,600
10	.....	10	310,861	316,631
.....	.....	.....	104,204	93,472
.....	.....	.....	1,017,504	965,038
.....	.....	.....	145,595	145,595
.....	.....	.....	35,404	29,593
.....	.....	.....	59,614	59,524
.....	.....	.....	18,979	17,891
.....	.....	.....	75,679	72,263
.....	.....	.....	38,149	36,205
.....	.....	.....	105,170	102,497
.....	.....	.....	175,311	168,214
.....	.....	.....	1,858	1,833
.....	.....	.....	1,079	962
.....	.....	.....	1,795	1,851
.....	.....	.....	3,070	2,386
.....	.....	.....	1,297	.....
.....	.....	.....	5,646	7,564
.....	.....	.....	5,167,724	4,913,733
.....	.....	.....	3,540	3,388
.....	.....	.....	61,788	42,297
.....	.....	.....	4,000	3,608
161,524	.....	161,524	1,076,178	1,212,157
.....	.....	.....	35,024	24,010
.....	.....	.....	135,141	125,713
.....	.....	.....	25,555	24,484
.....	.....	.....	53,000	49,300

General Summary

Section	Department or agency	1990—91 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
8	Environment	907,440	65,458	972,898
9	External Affairs			
	Department	1,070,338	33,984	1,104,322
	Canadian Commercial Corporation	15,157	.....	15,157
	Canadian Institute for International Peace and Security	.....	5,000	5,000
	Canadian International Development Agency	2,000,924	151,728	2,152,652
	Canadian Secretariat	2,272	71	2,343
	Export Development Corporation	.....	185,000	185,000
	International Centre for Ocean Development	12,300	.....	12,300
	International Development Research Centre	114,300	.....	114,300
	International Joint Commission	4,291	350	4,641
10	Finance			
	Department	57,903	49,460,636	49,518,539
	Auditor General	50,839	5,321	56,160
	Canadian International Trade Tribunal	6,612	809	7,421
	Office of the Superintendent of Financial Institutions	3,140	.....	3,140
	Privatization and Regulatory Affairs	9,396	678	10,074
11	Fisheries and Oceans	681,554	43,152	724,706
12	Forestry	149,752	9,546	159,298
13	Governor General	9,319	1,211	10,530
14	Indian Affairs and Northern Development	3,486,480	35,880	3,522,360
15	Industry, Science and Technology			
	Department	1,026,422	42,655	1,069,077
	Canadian Patents and Development Limited	799	.....	799
	Canadian Space Agency	110,776	1,368	112,144
	Cape Breton Development Corporation	32,000	.....	32,000
	Federal Business Development Bank	15,273	.....	15,273
	Investment Canada	8,928	955	9,883
	Ministry of State (Science and Technology)	.....	.....	.....
	National Research Council of Canada	409,676	24,132	433,808
	Natural Sciences and Engineering Research Council	422,187	1,120	423,307
	Science Council of Canada	2,931	290	3,221
	Statistics Canada	259,804	28,687	288,491
	Canada Post Corporation	148,500	.....	148,500

Non-budgetary (loans, investments and advances)			Total	1989–90 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	972,898	871,116
.....	2,000	2,000	1,106,322	1,077,708
.....	.....	.....	15,157	20,089
.....	.....	.....	5,000	5,000
.....	14,700	14,700	2,167,352	2,005,201
.....	.....	.....	2,343	.....
.....	214,000	214,000	399,000	189,000
.....	.....	.....	12,300	10,100
.....	.....	.....	114,300	108,500
.....	.....	.....	4,641	4,835
18,730	75,000	93,730	49,612,269	47,092,322
.....	.....	.....	56,160	50,923
.....	.....	.....	7,421	6,844
.....	.....	.....	3,140	2,757
.....	.....	.....	10,074	9,924
.....	.....	.....	724,706	720,060
.....	.....	.....	159,298	206,938
.....	.....	.....	10,530	9,325
15,725	1,569	17,294	3,539,654	3,357,709
800	.....	800	1,069,877	1,196,677
.....	.....	.....	799	799
.....	.....	.....	112,144	.....
.....	.....	.....	32,000	32,000
.....	.....	.....	15,273	34,028
.....	.....	.....	9,883	9,558
.....	.....	.....	.....	45,302
.....	.....	.....	433,808	492,613
.....	.....	.....	423,307	389,875
.....	.....	.....	3,221	2,968
.....	.....	.....	288,491	231,154
.....	.....	.....	148,500	184,500

General Summary

Section	Department or agency	1990—91 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
16	Justice			
	Department	367,843	14,338	382,181
	Canadian Human Rights Commission	13,360	1,462	14,822
	Commissioner for Federal Judicial Affairs	4,370	152,685	157,055
	Federal Court of Canada	16,529	1,594	18,123
	Law Reform Commission of Canada	4,562	279	4,841
	Offices of the Information and Privacy Commissioners of Canada	5,669	655	6,324
	Supreme Court of Canada	10,311	4,084	14,395
	Tax Court of Canada	7,642	569	8,211
17	Labour			
	Department	114,523	131,136	245,659
	Canada Labour Relations Board	7,359	818	8,177
	Canadian Centre for Occupational Health and Safety	5,333	.....	5,333
18	National Defence			
	Department	11,008,835	996,165	12,005,000
	Emergency Preparedness Canada	18,672	812	19,484
19	National Health and Welfare			
	Department	1,296,975	32,384,167	33,681,142
	Medical Research Council	221,198	435	221,633
20	National Revenue			
	Customs and Excise	488,532	60,521	549,053
	Taxation	967,335	122,799	1,090,134
21	Parliament			
	The Senate	27,605	12,496	40,101
	House of Commons	151,873	64,627	216,500
	Library of Parliament	13,368	1,629	14,997
22	Privy Council			
	Department	49,602	4,964	54,566
	Canadian Intergovernmental Conference Secretariat	3,009	155	3,164
	Canadian Transportation Accident Investigation and Safety Board	25,174	2,591	27,765
	Chief Electoral Officer	2,637	1,501	4,138
	Commissioner of Official Languages	11,356	1,262	12,618
	Economic Council of Canada	9,252	1,068	10,320
	Northern Pipeline Agency	530	27	557
	Public Service Staff Relations Board	9,006	1,046	10,052
	Security Intelligence Review Committee	1,407	98	1,505

Non-budgetary (loans, investments and advances)			Total	1989–90 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	382,181	379,417
.....	.....	.....	14,822	11,947
.....	.....	.....	157,055	147,285
.....	.....	.....	18,123	17,114
.....	.....	.....	4,841	4,796
.....	.....	.....	6,324	5,515
.....	.....	.....	14,395	10,665
.....	.....	.....	8,211	4,993
.....	.....	.....	245,659	202,303
.....	.....	.....	8,177	7,717
.....	.....	.....	5,333	8,264
.....	.....	.....	12,005,000	11,340,000
.....	.....	.....	19,484	18,764
.....	.....	.....	33,681,142	31,915,227
.....	.....	.....	221,633	201,985
.....	.....	.....	549,053	499,267
.....	.....	.....	1,090,134	978,321
.....	.....	.....	40,101	37,026
.....	.....	.....	216,500	207,100
.....	.....	.....	14,997	14,021
.....	.....	.....	54,566	53,373
.....	.....	.....	3,164	3,170
.....	.....	.....	27,765	.....
.....	.....	.....	4,138	3,921
.....	.....	.....	12,618	12,269
.....	.....	.....	10,320	9,515
.....	.....	.....	557	229
.....	.....	.....	10,052	9,687
.....	.....	.....	1,505	1,405

General Summary

Section	Department or agency	1990—91 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
23	Public Works			
	Department	888,444	329,281	1,217,725
	Canada Mortgage and Housing Corporation	1,883,690	.....	1,883,690
	National Capital Commission	89,064	.....	89,064
24	Secretary of State			
	Department	554,153	2,698,739	3,252,892
	Canadian Centre for Management Development	9,882	857	10,739
	Ministry of State (Multiculturalism and Citizenship)	153,180	1,847	155,027
	Public Service Commission	122,333	13,686	136,019
	Social Sciences and Humanities Research Council	88,466	657	89,123
25	Solicitor General			
	Department	27,768	2,115	29,883
	Canadian Security Intelligence Service	189,951	.....	189,951
	Correctional Service	845,496	68,126	913,622
	National Parole Board	19,554	2,416	21,970
	Royal Canadian Mounted Police	944,963	208,127	1,153,090
	Royal Canadian Mounted Police External Review Committee	1,048	107	1,155
	Royal Canadian Mounted Police Public Complaints Commission	3,633	233	3,866
26	Supply and Services			
	Department	280,006	348,455	628,461
27	Transport			
	Department	2,135,016	37,263	2,172,279
	Canadian Aviation Safety Board	.....	.....	.....
	Civil Aviation Tribunal	915	72	987
	Grain Transportation Agency Administrator	6,085	240	6,325
	National Transportation Agency	45,827	758,202	804,029
28	Treasury Board			
	Secretariat	1,478,857	7,381	1,486,238
	Comptroller General	15,716	1,653	17,369
29	Veterans Affairs	1,751,226	21,565	1,772,791
30	Western Economic Diversification	269,418	16,581	285,999
	Total Department and Agencies	**44,314,282**	**92,752,794**	**137,067,076**
	Consolidated specified purpose accounts	.....	10,526,000	10,526,000
	Total Main Estimates	**44,314,282**	**103,278,794**	**147,593,076**

Non-budgetary (loans, investments and advances)			Total	1989—90 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	1,217,725	1,196,419
.....	-144,000	-144,000	1,739,690	1,649,292
.....	.....	.....	89,064	90,833
.....	.....	.....	3,252,892	3,258,342
.....	.....	.....	10,739	9,964
.....	.....	.....	155,027	276,462
.....	.....	.....	136,019	132,643
.....	.....	.....	89,123	81,297
.....	.....	.....	29,883	27,685
.....	.....	.....	189,951	157,305
.....	.....	.....	913,622	837,334
.....	.....	.....	21,970	19,615
.....	.....	.....	1,153,090	1,055,716
.....	.....	.....	1,155	1,068
.....	.....	.....	3,866	3,036
.....	.....	.....	628,461	598,169
.....	.....	.....	2,172,279	2,406,228
.....	.....	.....	.....	17,651
.....	.....	.....	987	1,119
.....	.....	.....	6,325	4,758
.....	.....	.....	804,029	685,401
.....	.....	.....	1,486,238	985,753
.....	.....	.....	17,369	14,725
.....	.....	.....	1,772,791	1,711,603
.....	.....	.....	285,999	287,389
206,789	**163,269**	**370,058**	**137,437,134**	**131,163,239**
.....	.....	.....	10,526,000	9,627,000
206,789	**163,269**	**370,058**	**147,963,134**	**140,790,239**

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture					
Department	561,192	39,834	5,715	60,857	6,946
Canadian Dairy Commission	.....	.....	.....	.....	.....
Canadian Livestock Feed Board	.....	.....	.....	.....	.....
Atlantic Canada Opportunities Agency					
Department	19,202	3,618	946	10,942	878
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....
Communications					
Department	127,926	199,542	2,635	26,987	4,718
Canada Council	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Film Development Corporation	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	26,214	2,270	1,680	3,285	416
National Archives of Canada	35,771	1,701	1,134	9,677	190
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Film Board	44,310	5,500	12,049	1,600	9,800
National Library	22,340	1,616	882	8,750	387
National Museums of Canada	51,023	5,190	1,911	22,180	558
Consumer and Corporate Affairs					
Department	111,476	8,468	2,615	12,997	839
Competition Tribunal	656	135	200	585	120
Copyright Board	673	81	70	159	76
Hazardous Materials Information Review Commission	816	136	178	430	20
Patented Medicine Prices Review Board	1,797	160	100	850	50
Procurement Review Board	666	120	125	311	15
Standards Council of Canada	.....	.....	.....	.....	.....
Employment and Immigration					
Department / Commission	1,031,140	126,044	33,869	161,259	115,937
Advisory Council on the Status of Women	2,188	435	231	549	46
Immigration and Refugee Board of Canada	49,634	3,514	564	5,496	430
Status of Women — Office of the Co-ordinator	2,591	358	295	430	82
Energy, Mines and Resources					
Department	251,845	25,484	8,503	82,654	11,821
Atomic Energy Control Board	20,498	2,654	303	7,104	235
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	21,076	1,275	120	1,315	525
Petro-Canada International Assistance Corporation	.....	.....	.....	.....	.....
Environment	501,994	62,243	20,747	128,268	38,017

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
15,768	48,498	66,361	27,718	882,133	.....	235,161	15,830	1,934,353
.....	.....	.....	.....	.....	.....	3,711	.....	3,711
.....	.....	.....	.....	.....	.....	19,904	.....	19,904
192	793	.....	1,900	290,784	.....	134	.....	329,389
.....	.....	.....	.....	.....	.....	10,600	.....	10,600
2,731	7,371	5,314	13,480	82,945	.....	56,043	218,841	310,851
.....	.....	.....	.....	.....	.....	104,204	.....	104,204
.....	.....	.....	.....	.....	.....	1,017,504	.....	1,017,504
.....	.....	.....	.....	.....	.....	145,595	.....	145,595
349	711	.....	476	.....	.....	3	.....	35,404
3,403	1,702	.....	3,103	1,800	.....	1,133	.....	59,614
.....	.....	.....	.....	.....	.....	18,979	.....	18,979
1,650	4,650	.....	2,566	704	.....	600	7,750	75,679
442	3,097	.....	528	72	.....	35	.....	38,149
3,323	18,565	.....	7,670	1	.....	44	5,295	105,170
2,279	2,824	.....	6,967	26,816	.....	30	.....	175,311
60	92	5	.....	.....	.....	5	.....	1,858
5	10	.....	5	.....	.....	.....	.....	1,079
50	50	.....	115	.....	.....	.....	.....	1,795
15	75	.....	22	.....	.....	1	.....	3,070
5	25	.....	20	.....	.....	10	.....	1,297
.....	.....	.....	.....	.....	.....	5,646	.....	5,646
20,151	10,755	.....	45,786	1,822,892	.....	2,895,640	1,095,749	5,167,724
15	51	.....	25	.....	.....	.....	.....	3,540
424	917	.....	806	.....	.....	3	.....	61,788
48	160	.....	36	.....	.....	.....	.....	4,000
17,580	28,895	8,581	36,147	447,777	.....	349	4,982	914,654
898	468	.....	1,917	947	.....	.....	.....	35,024
.....	.....	.....	.....	.....	.....	135,141	.....	135,141
291	478	.....	475	.....	.....	.....	.....	25,555
.....	.....	.....	.....	.....	.....	53,000	.....	53,000
35,290	61,938	50,329	59,011	46,419	.....	4,088	35,446	972,898

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
External Affairs					
Department	417,209	85,454	20,561	71,464	104,011
Canadian Commercial Corporation	.....	.....	.....	.....	.....
Canadian Institute for International Peace and Security	.....	.....	.....	.....	.....
Canadian International Development Agency	65,317	11,371	1,560	19,787	2,244
Canadian Secretariat	530	81	65	1,445	35
Export Development Corporation	.....	.....	.....	.....	.....
International Centre for Ocean Development	.....	.....	.....	.....	.....
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	2,607	690	214	585	350
Finance					
Department	43,170	5,870	4,919	8,754	2,206
Auditor General	39,196	3,394	245	9,574	294
Canadian International Trade Tribunal	6,025	326	208	460	61
Office of the Superintendent of Financial Institutions	24,645	1,800	500	9,869	2,555
Privatization and Regulatory Affairs	5,052	335	256	3,490	39
Fisheries and Oceans	318,224	34,857	4,965	74,891	26,499
Forestry	71,619	6,953	2,018	12,533	601
Governor General	6,322	1,150	300	781	175
Indian Affairs and Northern Development	218,634	37,653	2,770	66,723	10,879
Industry, Science and Technology					
Department	147,198	18,716	41,878	42,802	3,192
Canadian Patents and Development Limited	.....	.....	.....	.....	.....
Canadian Space Agency	10,222	377	130	86,482	35
Cape Breton Development Corporation	.....	.....	.....	.....	.....
Federal Business Development Bank	.....	.....	.....	.....	.....
Investment Canada	7,131	580	330	1,170	160
National Research Council of Canada	180,218	17,647	5,206	31,189	10,055
Natural Sciences and Engineering Research Council	8,374	2,849	884	2,966	542
Science Council of Canada	2,161	324	180	325	25
Statistics Canada	228,003	18,091	9,362	27,524	7,393
Canada Post Corporation	.....	.....	.....	.....	.....
Justice					
Department	106,733	6,783	2,502	17,970	619
Canadian Human Rights Commission	10,897	1,087	296	1,500	286
Commissioner for Federal Judicial Affairs	122,337	7,226	317	1,657	34
Federal Court of Canada	12,029	807	79	1,900	609
Law Reform Commission of Canada	2,080	452	247	1,807	85
Offices of the Information and Privacy Commissioners of Canada	4,890	248	118	907	20
Supreme Court of Canada	8,064	1,277	174	622	485
Tax Court of Canada	5,060	915	.....	1,474	109

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
42,339	43,650	81,423	57,213	205,741	.....	3,184	27,927	1,104,322
.....	.....	.....	.....	.....	.....	15,157	.....	15,157
.....	.....	.....	.....	.....	.....	5,000	.....	5,000
766	1,442	.....	465	2,049,700	.....	.....	.....	2,152,652
50	80	.....	57	.....	.....	.....	.....	2,343
.....	.....	.....	.....	.....	.....	185,000	.....	185,000
.....	.....	.....	.....	.....	.....	12,300	.....	12,300
.....	.....	.....	.....	.....	.....	114,300	.....	114,300
47	83	.....	30	.....	.....	35	.....	4,641
1,673	50,200	.....	1,598	8,256,800	41,150,000	30	6,681	49,518,539
539	906	.....	1,500	505	.....	7	.....	56,160
103	143	.....	91	.....	.....	4	.....	7,421
300	380	.....	450	.....	.....	2	37,361	3,140
14	135	.....	320	.....	.....	433	.....	10,074
49,169	51,393	85,930	58,721	16,109	.....	3,948	.....	724,706
1,513	5,845	2,079	7,614	49,075	.....	15	567	159,298
85	1,300	.....	100	317	.....	.....	.....	10,530
10,543	17,031	34,600	5,348	3,108,665	.....	9,514	.....	3,522,360
2,294	4,114	.....	1,249	805,927	.....	1,707	.....	1,069,077
.....	.....	.....	.....	.....	.....	799	.....	799
239	678	.....	400	13,581	.....	.....	.....	112,144
.....	.....	.....	.....	.....	.....	32,000	.....	32,000
.....	.....	.....	.....	.....	.....	15,273	.....	15,273
180	300	.....	30	.....	.....	2	.....	9,883
10,025	38,716	9,186	34,133	120,821	.....	212	23,600	433,808
359	274	.....	352	406,707	.....	.....	.....	423,307
20	80	.....	105	.....	.....	1	.....	3,221
4,194	7,021	.....	8,685	11	.....	13	21,806	288,491
.....	.....	.....	.....	.....	.....	148,500	.....	148,500
873	2,107	.....	1,524	243,070	.....	.....	.....	382,181
71	296	.....	353	.....	.....	36	.....	14,822
25	89	.....	209	23,008	.....	2,153	.....	157,055
202	1,759	.....	738	.....	.....	.....	.....	18,123
18	137	.....	13	.....	.....	2	.....	4,841
28	47	.....	61	.....	.....	5	.....	6,324
303	1,270	.....	1,099	1,101	.....	.....	.....	14,395
135	325	.....	193	.....	.....	.....	.....	8,211

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)					
	(1)	(2)	(3)	(4)	(5)
Labour					
Department	120,288	4,650	2,176	18,184	324
Canada Labour Relations Board	6,276	852	110	554	160
Canadian Centre for Occupational Health and Safety	7,726	1,155	733	320	55
National Defence					
Department	5,501,891	628,650	36,257	722,616	98,388
Emergency Preparedness Canada	6,074	2,919	264	1,638	343
National Health and Welfare					
Department	399,699	125,175	31,167	200,859	2,239
Medical Research Council	3,260	1,226	332	514	19
National Revenue					
Customs and Excise	457,889	25,073	9,014	19,132	9,726
Taxation	924,020	92,119	47,881	36,073	12,031
Parliament					
The Senate	25,148	3,851	2,161	3,573	859
House of Commons	155,451	22,502	11,826	6,235	3,985
Library of Parliament	12,384	242	30	844	380
Privy Council					
Department	35,595	2,925	1,150	5,575	700
Canadian Intergovernmental Conference Secretariat	1,154	590	135	712	441
Canadian Transportation Accident Investigation and Safety Board	19,584	2,560	540	2,188	257
Chief Electoral Officer	2,870	61	.....	127	4
Commissioner of Official Languages	9,424	750	965	1,040	80
Economic Council of Canada	8,006	455	289	960	165
Northern Pipeline Agency	200	22	1	310	21
Public Service Staff Relations Board	7,789	547	314	617	138
Security Intelligence Review Committee	728	112	18	573	42
Public Works					
Department	403,344	23,977	5,484	363,593	517,906
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
National Capital Commission	.....	.....	.....	.....	.....
Secretary of State					
Department	134,306	9,039	10,070	41,633	2,935
Canadian Centre for Management Development	6,404	350	250	1,831	150
Ministry of State (Multiculturalism and Citizenship)	13,782	2,112	3,113	6,189	187
Public Service Commission	118,934	7,980	4,812	12,300	3,994
Social Sciences and Humanities Research Council	4,895	563	225	435	60

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
702	1,655	.....	665	136,760	.....	1,055	40,800	245,659
60	154	.....	6	.....	.....	5	.....	8,177
201	260	216	.....	.....	.....	.....	5,333	5,333
795,519	1,313,051	285,419	2,307,669	616,683	.....	56,161	357,304	12,005,000
122	195	.....	830	6,676	.....	423	.....	19,484
100,793	47,927	31,263	15,810	32,780,883	.....	1,165	55,838	33,681,142
104	129	.....	103	215,946	.....	.....	.....	221,633
3,776	7,980	3,036	10,703	.....	.....	2,724	.....	549,053
12,697	14,880	1,000	47,066	124	.....	.....	97,757	1,090,134
588	764	1,525	568	1,024	.....	40	.....	40,101
3,270	6,128	.....	5,010	1,832	.....	261	.....	216,500
60	930	.....	126	.....	.....	1	.....	14,997
818	1,250	.....	2,479	65	.....	4,009	.....	54,566
15	110	.....	7	.....	.....	.....	.....	3,164
471	685	.....	1,367	.....	.....	113	.....	27,765
7	42	.....	23	4	.....	1,000	.....	4,138
60	175	.....	124	.....	.....	.....	.....	12,618
74	170	.....	200	.....	.....	1	.....	10,320
2	1	.....	.....	.....	.....	.....	.....	557
72	193	.....	26	.....	.....	356	.....	10,052
5	18	.....	9	.....	.....	.....	.....	1,505
332,632	166,175	513,617	26,067	317,392	.....	426,998	1,879,460	1,217,725
.....	.....	.....	.....	.....	.....	1,883,690	.....	1,883,690
.....	.....	.....	.....	.....	.....	89,064	.....	89,064
2,946	3,968	.....	2,864	3,044,550	.....	581	.....	3,252,892
50	250	.....	1,200	250	.....	4	.....	10,739
128	1,165	.....	32	77,018	.....	51,301	.....	155,027
698	1,863	.....	1,478	.....	.....	6,978	23,018	136,019
155	165	.....	230	82,395	.....	.....	.....	89,123

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)					
	(1)	(2)	(3)	(4)	(5)
Solicitor General					
Department	15,442	2,176	946	4,826	217
Canadian Security Intelligence Service	.....	.....	.....	.....	.....
Correctional Service	512,991	24,525	822	149,806	2,297
National Parole Board	18,018	2,186	300	805	70
Royal Canadian Mounted Police	1,197,032	102,597	800	71,319	29,905
Royal Canadian Mounted Police External Review Committee	797	63	40	190	10
Royal Canadian Mounted Police Public Complaints Commission	1,739	750	83	881	53
Supply and Services					
Department	435,099	125,777	92,558	93,984	48,695
Transport					
Department	1,074,917	108,900	10,796	195,029	15,300
Civil Aviation Tribunal	537	110	15	251	44
Grain Transportation Agency Administrator	1,801	350	250	600	100
National Transportation Agency	28,294	2,778	559	1,845	157
Treasury Board					
Secretariat	561,155	1,543	2,827	10,786	63
Comptroller General	12,315	310	580	2,513	120
Veterans Affairs	157,454	24,367	1,807	229,629	6,614
Western Economic Diversification	18,989	3,226	1,172	9,257	167
Total, all departments and agencies (1)	**17,382,676**	**2,117,806**	**478,028**	**3,267,682**	**1,125,105**
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
Total Main Estimates	**17,382,676**	**2,117,806**	**478,028**	**3,267,682**	**1,125,105**
Less: Expenditures internal to the government (2)	38,532	132,593	178,813	598,681	178,691
Total expenditures with outside parties (3)	**17,344,144**	**1,985,213**	**299,215**	**2,669,001**	**946,414**
1989–90 Main Estimates (4)	**16,223,648**	**1,967,258**	**427,326**	**3,047,166**	**1,069,372**

Notes:
(1) These amounts represent the allocation of all budgetary expenditures by departments and agencies included in these Estimates.
(2) These amounts represent transactions (or use of authority) among departments and agencies..
(3) These amounts represent the estimated total expenditures with outside parties associated with these Estimates.
(4) To calculate the year over year comparison, the data on this line should be compared to data on the "Total Main Estimates" line.

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
435	852	.....	758	4,221	.....	10	.....	29,883
.....	.....	.....	.....	.....	.....	189,951	.....	189,951
11,861	84,451	91,557	15,067	1.485	.....	18,760	.....	913,622
180	377	.....	29	.....	.....	5	.....	21,970
35,547	75,504	48,216	63,449	35,581	.....	18,769	525,629	1,153,090
5	20	.....	30	.....	.....	.....	.....	1,155
85	195	.....	80	.....	.....	.....	.....	3,866
14,201	205,599	.....	31,369	313,494	.....	104,547	836,862	628,461
100,755	137,601	300,360	395,344	259,451	.....	812,573	1,238,747	2,172,279
3	25	.....	.....	.....	.....	2	.....	987
80	70	.....	141	2,932	.....	1	.....	6,325
589	723	.....	487	768,589	.....	8	.....	804,029
152	333	.....	1,992	260	.....	966,318	59,191	1,486,238
12	225	.....	.....	.....	.....	1,294	.....	17,369
4,450	26,950	.....	1,691	1,318,647	.....	1,182	.....	1,772,791
317	523	.....	684	251,657	.....	7	.....	285,999
1,655,773	2,525,657	1,620,017	3,327,207	59,142,347	41,150,000	9,896,552	6,621,774	137,067,076
.....	.....	.....	.....	14,161,000	.....	.....	3,635,000	10,526,000
1,655,773	2,525,657	1,620,017	3,327,207	73,303,347	41,150,000	9,896,552	10,256,774	147,593,076
258,539	71,141	295,554	11,823	.....	.....	4,484,740	6,249,107	.....
1,397,234	2,454,516	1,324,463	3,315,384	73,303,347	41,150,000	5,411,812	4,007,667	147,593,076
1,498,012	2,489,404	1,703,402	3,095,184	66,700,730	39,400,000	12,372,152	9,378,542	140,615,112

Authorized Person-Years

Department or agency	1990—91 Main Estimates authorized person-years	1989—90 Main Estimates authorized person-years	Increase or decrease
Agriculture			
Department	11,222	11,325	-103
Atlantic Canada Opportunities Agency			
Department	319	319	.....
Communications			
Department	2,336	2,416	-80
Canadian Radio-television and Telecommunications Commission	423	389	34
National Archives of Canada	792	800	-8
National Film Board	717	728	-11
National Library	498	504	-6
National Museums of Canada	938	992	-54
Consumer and Corporate Affairs			
Department	2,202	2,230	-28
Competition Tribunal	13	13	.....
Copyright Board	6	2	4
Hazardous Materials Information Review Commission	12	12	.....
Patented Medicine Prices Review Board	28	22	6
Procurement Review Board	10	.....	10
Employment and Immigration			
Department / Commission	24,163	24,362	-199
Immigration and Refugee Board of Canada	493	409	84
Status of Women — Office of the Co-ordinator	46	46	.....
Energy, Mines and Resources			
Department	4,377	4,755	-378
Atomic Energy Control Board	321	264	57
National Energy Board	336	336	.....
Environment	10,031	9,964	67
External Affairs			
Department	4,498	4,447	51
Canadian International Development Agency	1,118	1,127	-9
Canadian Secretariat	8	.....	8
International Joint Commission	45	42	3
Finance			
Department	695	679	16
Canadian International Trade Tribunal	85	82	3
Privatization and Regulatory Affairs	84	84	.....
Fisheries and Oceans	5,939	5,994	-55

Department or agency	1990—91 Main Estimates authorized person-years	1989—90 Main Estimates authorized person-years	Increase or decrease
Forestry	1,301	1,226	75
Governor General	129	127	2
Indian Affairs and Northern Development	4,102	4,199	-97
Industry, Science and Technology			
Department	2,267	2,102	165
Canadian Space Agency	155	.....	155
Investment Canada	126	126	.....
Ministry of State (Science and Technology)	.....	169	-169
National Research Council of Canada	3,282	3,457	-175
Natural Sciences and Engineering Research Council	172	173	-1
Science Council of Canada	29	29	.....
Statistics Canada	4,028	4,103	-75
Justice			
Department	1,564	1,509	55
Canadian Human Rights Commission	203	178	25
Commissioner for Federal Judicial Affairs	35	35	.....
Federal Court of Canada	273	268	5
Law Reform Commission of Canada	36	37	-1
Offices of the Information and Privacy Commissioners of Canada	74	71	3
Supreme Court of Canada	139	117	22
Tax Court of Canada	97	59	38
Labour			
Department	898	877	21
Canada Labour Relations Board	90	90	.....
National Defence			
Department	32,894	33,089	-195
Emergency Preparedness Canada	102	102	.....
National Health and Welfare			
Department	8,514	8,780	-266
Medical Research Council	61	53	8
National Revenue			
Customs and Excise	9,859	9,691	168
Taxation	21,888	20,861	1,027

Authorized Person-Years

Department or agency	1990—91 Main Estimates authorized person-years	1989—90 Main Estimates authorized person-years	Increase or decrease
Privy Council			
Department	460	459	1
Canadian Intergovernmental Conference Secretariat	22	23	-1
Canadian Transportation Accident Investigation and Safety Board	300	.....	300
Chief Electoral Officer	55	54	1
Economic Council of Canada	118	119	-1
Northern Pipeline Agency	2	2	.....
Public Service Staff Relations Board	135	135	.....
Public Works			
Department	7,809	8,312	-503
Secretary of State			
Department	2,567	2,626	-59
Ministry of State (Multiculturalism and Citizenship)	291	274	17
Public Service Commission	2,384	2,461	-77
Social Sciences and Humanities Research Council	96	96	.....
Solicitor General			
Department	256	252	4
Correctional Service	10,526	10,404	122
National Parole Board	284	271	13
Royal Canadian Mounted Police	3,297	3,297	.....
Royal Canadian Mounted Police External Review Committee	12	11	1
Royal Canadian Mounted Police Public Complaints Commission	26	18	8
Supply and Services			
Department	9,318	9,495	-177
Transport			
Department	19,839	20,202	-363
Canadian Aviation Safety Board	.....	196	-196
Civil Aviation Tribunal	6	6	.....
Grain Transportation Agency Administrator	30	30	.....
National Transportation Agency	491	527	-36
Treasury Board			
Secretariat	825	829	-4
Comptroller General	180	166	14
Veterans Affairs	3,700	3,747	-47
Western Economic Diversification	313	313	.....
Total	**227,415**	**228,196**	**-781**

Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
2		**Agriculture**	
		Department	
		Management and Administration Program	
	1	Management and Administration — Program expenditures, the grants listed in the Estimates and contribution	57,616,000
		Agri-Food Program	
	5	Agri-Food — Operating expenditures	536,008,000
	10	Agri-Food — Capital expenditures	90,028,000
	15	Agri-Food — The grants listed in the Estimates and contributions	517,347,000
		Grains and Oilseeds Program	
	20	Grains and Oilseeds — Operating expenditures including authority to make payment of commissions for services provided in accordance with the Western Grain Stabilization Act	12,545,000
	25	Grains and Oilseeds — Canadian Grain Commission— Operating expenditures, the grant listed in the Estimates and contributions	46,695,000
	30	Grains and Oilseeds — The grants listed in the Estimates and contributions	26,065,000
		Canadian Dairy Commission	
	35	Canadian Dairy Commission — Program expenditures	3,711,000
		Canadian Livestock Feed Board	
	40	Canadian Livestock Feed Board — Operating expenditures	1,804,000
	45	Canadian Livestock Feed Board — Contributions	18,100,000
3		**Atlantic Canada Opportunities Agency**	
		Department	
	1	Atlantic Canada Opportunities Agency — Operating expenditures	36,052,000
	5	Atlantic Canada Opportunities Agency — The grants listed in the Estimates and Contributions	277,284,000
	L10	Loans in accordance with terms and conditions prescribed by regulations of the Governor in Council for the purpose of promoting the establishment, growth, efficiency and international competitiveness of Canadian industry or to assist them in their financial restructuring and to foster the expansion of Canadian trade to a person engaged or about to engage in a manufacturing, processing or service industry in the Cape Breton area	10,000,000
		Enterprise Cape Breton Corporation	
	15	Payments to the Enterprise Cape Breton Corporation pursuant to the Government Organization Act, Atlantic Canada, 1987	10,600,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990–91 Main Estimates
4		**Communications**	
		Department	
	1	Communications — Operating expenditures and authority to spend revenue received during the year	138,324,000
	5	Communications — Capital expenditures	18,569,000
	10	Communications — The grants listed in the Estimates and contributions	82,944,900
	15	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	55,093,000
	L20	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Property Export and Import Act	10,000
		Canada Council	
	25	Payments to the Canada Council within the meaning of Section 18 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	104,204,000
		Canadian Broadcasting Corporation	
	30	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	896,262,000
	35	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000
	40	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	117,242,000
		Canadian Film Development Corporation	
	45	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	145,595,000
		Canadian Radio-television and Telecommunications Commission	
	50	Canadian Radio-television and Telecommunications Commission — Program expenditures	31,917,000
		National Archives of Canada	
	55	National Archives of Canada — Program expenditures, the grant listed in the Estimates and contributions	54,826,000
		National Arts Centre Corporation	
	60	Payments to the National Arts Centre Corporation	18,979,000
		National Film Board	
	65	National Film Board Revolving Fund — Operating loss, capital, the grants listed in the Estimates and contributions	75,929,000
		National Library	
	70	National Library — Program expenditures and the grants listed in the Estimates	35,158,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		National Museums of Canada	
	75	National Museums of Canada — Operating expenditures, including an amount of $3,990,000 for the purchase of objects for the collection of the Corporation in the 1990—91 and 1991—92 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation and the grant listed in the Estimates	90,704,000
	80	National Museums of Canada — Capital expenditures	7,670,000
5		**Consumer and Corporate Affairs**	
		Department	
	1	Consumer and Corporate Affairs — Operating expenditures, the grants listed in the Estimates and contributions	128,373,000
	5	Consumer and Corporate Affairs — Capital expenditures	6,967,000
		Competition Tribunal	
	10	Competition Tribunal — Program expenditures	1,770,000
		Copyright Board	
	15	Copyright Board — Program expenditures	989,000
		Hazardous Materials Information Review Commission	
	20	Hazardous Materials Information Review Commission — Program expenditures	1,687,000
		Patented Medicine Prices Review Board	
	25	Patented Medicine Prices Review Board — Program expenditures	2,829,000
		Procurement Review Board	
	30	Procurement Review Board — Program expenditures	1,208,000
		Standards Council of Canada	
	35	Payments to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	5,646,000
6		**Employment and Immigration**	
		Department / Commission	
		Corporate Management and Services Program	
	1	Corporate Management and Services — Program expenditures	53,211,000
		Employment and Insurance Program	
	5	Employment and Insurance — Operating expenditures	83,444,000
	10	Employment and Insurance — The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	1,461,031,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		Immigration Program	
	15	Immigration — Operating expenditures	185,530,000
	20	Immigration — Contributions	77,861,000
		Advisory Council on the Status of Women	
	25	Advisory Council on the Status of Women — Program expenditures	3,540,000
		Immigration and Refugee Board of Canada	
	30	Immigration and Refugee Board of Canada — Program expenditures	55,136,000
		Status of Women — Office of the Co-ordinator	
	35	Status of Women — Office of the Co-ordinator — Program expenditures	3,652,000
7		**Energy, Mines and Resources**	
		Department	
	1	Energy, Mines and Resources — Operating expenditures including authority to spend revenue received during the year arising from the provision of informatics services	388,519,000
	5	Energy, Mines and Resources — Capital expenditures	44,728,000
	10	Energy, Mines and Resources — The grants listed in the Estimates and contributions	365,857,000
	L15	Payments in respect of Canada's participation in the Lloydminster Heavy Oil Upgrader	141,900,000
	L20	Loans, in accordance with terms and conditions approved by the Governor in Council, to assist in financing regional electrical interconnections	19,624,000
		Atomic Energy Control Board	
	25	Atomic Energy Control Board — Program expenditures, the grants listed in the Estimates and contributions	32,280,000
		Atomic Energy of Canada Limited	
	30	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	135,141,000
		National Energy Board	
	35	National Energy Board — Program expenditures	22,740,000
		Petro-Canada International Assistance Corporation	
	40	Payments to Petro-Canada International Assistance Corporation	53,000,000
8		**Environment**	
		Administration Program	
	1	Administration — Program expenditures and contribution	40,798,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		Environmental Services Program	
	5	Environmental Services — Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above Boards at such remuneration as the Boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year	402,337,000
	10	Environmental Services — Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	57,727,000
	15	Environmental Services — The grants listed in the Estimates and contributions	44,329,050
		Parks Program	
	20	Parks — Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	247,441,000
	25	Parks — Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	112,572,000
	30	Parks — National Battlefields Commission — Operating expenditures	2,236,000
9		**External Affairs**	
		Department	
		Canadian Interests Abroad Program	
	1	Canadian Interests Abroad — Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	723,440,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
	5	Canadian Interests Abroad — Capital expenditures	132,116,000
	10	Canadian Interests Abroad — The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding $50,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1989, which is	205,527,356
		World Exhibitions Program	
	15	World Exhibitions — Operating expenditures and contributions	3,535,000
	20	World Exhibitions — Capital expenditures	5,720,000
		Canadian Commercial Corporation	
	25	Canadian Commercial Corporation — Program expenditures	15,157,000
		Canadian International Development Agency	
	30	Canadian International Development Agency — Operating expenditures and authority: (a) to engage persons for service in developing countries; and (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council P.C. 1978—1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereto; (ii) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereto; and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries	94,224,000
	35	Canadian International Development Agency — The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the International Development (Financial Institutions) Assistance Act, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1,906,700,000
	L40	The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed $229,500,000 in accordance with the International Development (Financial Institutions) Assistance Act for the purpose of contributions to the International Financial Institution Fund Accounts	1

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
	L45	In accordance with the International Development (Financial Institutions) Assistance Act: (a) the issuance of non-interest bearing, non-negotiable demand notes estimated at $6,100,000 to the African Development Bank not to exceed the equivalent of US $5,066,670 (b) the issuance of non-interest bearing, non-negotiable demand notes estimated at $8,600,000 to the Inter-American Development Bank not to exceed the equivalent of US $7,254,375	1
		Canadian Secretariat	
	50	Canadian Secretariat — Program expenditures	2,272,000
		International Centre for Ocean Development	
	55	Payments to the International Centre for Ocean Development in accordance with the International Centre for Ocean Development Act	12,300,000
		International Development Research Centre	
	60	Payments to the International Development Research Centre	114,300,000
		International Joint Commission	
	65	International Joint Commission — Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	4,291,000
10		**Finance**	
		Department	
		Financial and Economic Policies Program	
	1	Financial and Economic Policies — Program expenditures and authority to spend revenue received during the year	57,873,000
	L5	Financial and Economic Policies — In accordance with the Bretton Woods and Related Agreements Act; payment estimated at $18,730,000 to the International Bank for Reconstruction and Development not to exceed the equivalent of US $15,745,000	18,730,000
	L9	Financial and Economic Policies — In accordance with the Bretton Woods and Related Agreements Act, the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed $276,090,000 to the International Development Association	1
		Special Program	
	10	Special Program — To extend the purposes of Finance Vote 22 a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to the settlement of such claims being entered into with governments of other countries and to authorize a payment to the Foreign Claims Fund of	30,000
		Auditor General	
	15	Auditor General — Program expenditures, the grant listed in the Estimates and contributions	50,839,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		Canadian International Trade Tribunal	
	20	Canadian International Trade Tribunal — Program expenditures	6,612,000
		Office of the Superintendent of Financial Institutions	
	25	Office of the Superintendent of Financial Institutions — Program expenditures	3,140,000
		Privatization and Regulatory Affairs	
	30	Privatization and Regulatory Affairs — Program expenditures	9,396,000
11		**Fisheries and Oceans**	
	1	Fisheries and Oceans — Operating expenditures, Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions, authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects	521,794,000
	5	Fisheries and Oceans — Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	144,651,000
	10	Fisheries and Oceans — The grants listed in the Estimates and contributions	15,109,000
12		**Forestry**	
	1	Forestry — Operating expenditures and authority to spend revenue received during the year	90,399,000
	5	Forestry — Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	10,278,000
	10	Forestry — The grants listed in the Estimates and contributions	49,075,420
13		**Governor General**	
	1	Governor General — Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General	9,319,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
14		**Indian Affairs and Northern Development**	
		Administration Program	
	1	Administration — Program expenditures	42,337,000
		Indian and Inuit Affairs Program	
	5	Indian and Inuit Affairs — Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	245,462,000
	10	Indian and Inuit Affairs — Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property; (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools, of non-Indians; and (c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings	20,705,000
	15	Indian and Inuit Affairs — The grants listed in the Estimates and contributions	2,145,025,000
	L20	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	14,303,000
	L25	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	1,422,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		Northern Affairs Program	
	30	Northern Affairs — Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories	56,155,000
	35	Northern Affairs — Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities	19,036,000
	40	Northern Affairs — The grants listed in the Estimates and contributions	36,265,500
		Transfer Payments to the Territorial Governments Program	
	45	Transfer Payments to the Territorial Governments — Transfer payments to the Government of the Yukon Territory listed in the Estimates	194,157,000
	50	Transfer Payments to the Territorial Governments — Transfer payments to the Government of the Northwest Territories listed in the Estimates	727,338,000
15		**Industry, Science and Technology**	
		Department	
		Industry, Science and Technology Program	
	1	Industry, Science and Technology — Operating expenditures	211,794,000
	5	Industry, Science and Technology — The grants listed in the Estimates and contributions	536,946,000
	L10	Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council, (a) to take, purchase, exercise, assign or sell, on behalf of Her Majesty in Right of Canada, a stock option in a company in connection with the provision of a loan, insurance of a loan, or contribution made to the company by Her Majesty under a program authorized by the Governor in Council where, in the opinion of the Minister, (i) it is necessay to take, purchase, exercise, assign or sell the stock option in order to permit Her Majesty in Right of Canada to benefit from the purchase; or (ii) it is necessary to take, purchase, exercise, assign or sell, the stock option in order to protect the Crown's interest in respect of a loan made or insured, or contribution made; and (b) to authorize the sale or other disposition of any capital stock acquired	300,000
	L15	Loans in accordance with terms and conditions prescribed by the Governor in Council to persons engaged or about to engage in or assisting manufacturing, processing or service industries in Canada in order to promote the establishment, improvement, growth, efficiency or international competitiveness of such industries or to assist them in their financial restructuring	500,000
		Regional Development and Aboriginal Economic Program	
	20	Regional Development and Aboriginal Economic Program — Operating expenditures	31,701,000
	25	Regional Development and Aboriginal Economic Program — The grants listed in the Estimates and contributions	245,981,000
		Canadian Patents and Development Limited	
	30	Payments to Canadian Patents and Development Limited	799,000

Section	Vote No.	Department or agency (dollars)	1990–91 Main Estimates
		Canadian Space Agency	
	35	Canadian Space Agency – Operating expenditures	97,195,000
	40	Canadian Space Agency – Contributions	13,581,000
		Cape Breton Development Corporation	
	45	Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	52,000,000
		Federal Business Development Bank	
	50	Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	15,273,000
		Investment Canada	
	55	Investment Canada – Program expenditures	8,928,000
		National Research Council of Canada	
	60	National Research Council of Canada – Operating expenditures	238,878,000
	65	National Research Council of Canada – Capital expenditures	49,977,000
	70	National Research Council of Canada – The grants listed in the Estimates and contributions	120,821,000
		Natural Sciences and Engineering Research Council	
	75	Natural Sciences and Engineering Research Council – Operating expenditures	15,480,000
	80	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	406,707,000
		Science Council of Canada	
	85	Science Council of Canada – Program expenditures	2,931,000
		Statistics Canada	
	90	Statistics Canada – Operating expenditures, the grants listed in the Estimates, and authority to spend revenue received during the year	251,119,000
	95	Statistics Canada – Capital expenditures	8,685,000
		Canada Post Corporation	
	100	Payments to the Canada Post Corporation for special purposes	148,500,000
16		**Justice**	
		Department	
	1	Justice – Operating expenditures	124,773,000
	5	Justice – The grants listed in the Estimates and contributions	243,069,500
		Canadian Human Rights Commission	
	10	Canadian Human Rights Commission – Program expenditures	13,360,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990–91 Main Estimates
		Commissioner for Federal Judicial Affairs	
	15	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	3,978,858
	20	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	391,032
		Federal Court of Canada	
	25	Federal Court of Canada – Program expenditures	16,529,000
		Law Reform Commission of Canada	
	30	Law Reform Commission of Canada – Program expenditures	4,562,000
		Offices of the Information and Privacy Commissioners of Canada	
	35	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	5,669,000
		Supreme Court of Canada	
	40	Supreme Court of Canada – Program expenditures	10,311,000
		Tax Court of Canada	
	45	Tax Court of Canada – Program expenditures	7,642,000
17		**Labour**	
		Department	
	1	Labour – Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	57,873,000
	5	Labour – The grants listed in the Estimates and contributions	56,650,000
		Canada Labour Relations Board	
	10	Canada Labour Relations Board – Program expenditures	7,359,000
		Canadian Centre for Occupational Health and Safety	
	15	Canadian Centre for Occupational Health and Safety – Program expenditures	5,333,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
18		**National Defence**	
		Department	
	1	National Defence — Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $20,031,406,000 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $8,665,267,000 will come due for payment in future years), authority to make payments from any of the said Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said Votes in respect of materiels supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Votes	7,953,664,000
	5	National Defence — Capital expenditures	2,819,391,106
	10	National Defence — The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	235,779,894
		Emergency Preparedness Canada	
	15	Emergency Preparedness Canada — Operating expenditures	11,996,000
	20	Emergency Preparedness Canada — The grants listed in the Estimates and contributions	6,676,000
19		**National Health and Welfare**	
		Department	
		Departmental Administration Program	
	1	Departmental Administration — Program expenditures, the grants listed in the Estimates and contributions, including recoverable expenditures on behalf of the Canada Pension Plan	67,402,000
		Health Program	
	5	Health — Operating expenditures	645,618,000
	10	Health — Capital expenditures	46,036,000
	15	Health — The grants listed in the Estimates and contributions	264,827,000
		Social Program	
	20	Social — Operating expenditures including recoverable expenditures on behalf of the Canada Pension Plan	90,586,000
	25	Social — The grants listed in the Estimates and contributions	182,506,000
		Medical Research Council	
	30	Medical Research Council — Operating expenditures	5,252,000
	35	Medical Research Council — The grants listed in the Estimates	215,946,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
20		**National Revenue**	
		Customs and Excise	
	1	Customs and Excise — Operating expenditures	474,793,000
	5	Customs and Excise — Capital expenditures	13,739,000
		Taxation	
	10	Taxation — Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Act	919,269,000
	15	Taxation — Capital expenditures	48,066,000
21		**Parliament**	
		The Senate	
	1	The Senate — Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, and $1,525,000 for the construction of committee rooms, the grants listed in the Estimates and contributions	27,605,000
		House of Commons	
	5	House of Commons — Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	151,873,000
		Library of Parliament	
	10	Library of Parliament — Program expenditures	13,368,000
22		**Privy Council**	
		Department	
	1	Privy Council — Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Parliament of Canada Act and pro rata for any period less than a year; and the grant listed in the Estimates	49,602,000
		Canadian Intergovernmental Conference Secretariat	
	5	Canadian Intergovernmental Conference Secretariat — Program expenditures	3,009,000
		Canadian Transportation Accident Investigation and Safety Board	
	10	Canadian Transportation Accident Investigation and Safety Board — Program expenditures	25,174,000
		Chief Electoral Officer	
	15	Chief Electoral Officer — Program expenditures	2,637,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		Commissioner of Official Languages	
	20	Commissioner of Official Languages — Program expenditures	11,356,000
		Economic Council of Canada	
	25	Economic Council of Canada — Program expenditures	9,252,000
		Northern Pipeline Agency	
	30	Northern Pipeline Agency — Program expenditures	530,000
		Public Service Staff Relations Board	
	35	Public Service Staff Relations Board — Program expenditures	9,006,000
		Security Intelligence Review Committee	
	40	Security Intelligence Review Committee — Program expenditures	1,407,000
23		**Public Works**	
		Department	
		Services Program	
	1	Services — Public Works Revolving Fund — Operating loss	31,400,000
		Real Property Program	
	5	Real Property — Operating expenditures including the provision on a recoverable basis of accommodation for the purposes of the Canada Pension Plan Act and the Unemployment Insurance Act, assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa, contributions and authority to spend revenue received during the year arising from the provision, operation and maintenance of facilities for purposes of accommodation	686,766,000
	10	Real Property — Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister	136,407,000
		Crown Corporations Program	
	15	Payments to Canada Museums Construction Corporation Inc. in respect of operating and capital expenditures for the construction of the National Gallery of Canada and the Canadian Museum of Civilization	5,230,000
	20	Payments to Old Port of Montréal Corporation Inc. for operating and capital expenditures	28,641,000
		Canada Mortgage and Housing Corporation	
	25	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act	1,883,690,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		National Capital Commission	
	30	Payment to the National Capital Commission for operating expenditures	57,968,000
	35	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	17,696,000
	40	Payment to the National Capital Commission for grants and contributions including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	13,400,000
24		**Secretary of State**	
		Department	
	1	Secretary of State — Operating expenditures	189,648,000
	5	Secretary of State — The grants listed in the Estimates and contributions	364,504,500
		Canadian Centre for Management Development	
	10	Canadian Centre for Management Development — Program expenditures and contributions	9,882,000
		Ministry of State (Multiculturalism and Citizenship)	
	15	Multiculturalism and Citizenship — Operating expenditures	76,162,000
	20	Multiculturalism and Citizenship — The grants listed in the Estimates and contributions	77,018,300
		Public Service Commission	
	25	Public Service Commission — Program expenditures	122,333,000
		Social Sciences and Humanities Research Council	
	30	Social Sciences and Humanities Research Council — Operating expenditures	6,071,000
	35	Social Sciences and Humanities Research Council — The grants listed in the Estimates	82,395,000
25		**Solicitor General**	
		Department	
	1	Solicitor General — Program expenditures, the grants listed in the Estimates and contributions	27,768,000
		Canadian Security Intelligence Service	
	5	Canadian Security Intelligence Service — Program expenditures	189,951,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
		Correctional Service	
	10	Correctional Service — Penitentiary Service and National Parole Service — Operating expenditures, the grants listed in the Estimates, contributions; and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	738,872,000
	15	Correctional Service — Penitentiary Service and National Parole Service — Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	106,624,000
		National Parole Board	
	20	National Parole Board — Program expenditures	19,554,000
		Royal Canadian Mounted Police	
	25	Law Enforcement — Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	833,298,000
	30	Law Enforcement — Capital expenditures	111,665,000
		Royal Canadian Mounted Police External Review Committee	
	35	Royal Canadian Mounted Police External Review Committee — Program expenditures	1,048,000
		Royal Canadian Mounted Police Public Complaints Commission	
	40	Royal Canadian Mounted Police Public Complaints Commission — Program expenditures	3,633,000
26		**Supply and Services**	
		Department	
	1	Supply and Services — Operating expenditures and contributions including: (a)recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act and the Supply Revolving Fund; (b)expenditures on behalf of government departments and agencies for Unsolicited Research and Development Proposals; and (c)authority to spend revenue received during the year	266,781,000
	5	Supply and Services — Capital expenditures	13,025,000
	10	Payment on behalf of Minister of State (Housing) to persons hired pursuant to Section 39 of the Public Service Employment Act	200,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
27		**Transport**	
		Department	
	1	Transport — Operating expenditures, and (a) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments, in the course of or arising out of the exercise of jurisdiction in navigation, including navigational aids, and shipping; (b) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (c) authority for the payment of commissions for revenue collection pursuant to the Aeronautics Act; (d) subject to paragraph (e), authority to spend revenue received during the year excluding that received from activities under the Surface Activity; and (e) authority to spend revenue received during the year in the course of or arising out of the exercise of jurisdiction in aeronautics of an amount equal in the opinion of the Minister of National Revenue, to the net amount received during the year from the air transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund	596,402,000
	5	Transport — Capital expenditures including contributions to provinces or municipalities, local or private authorities towards construction done by those bodies	622,612,000
	10	Transport — The grants listed in the Estimates and contributions including payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act	256,851,117
	15	Payment to the Atlantic Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1990	200,000
	20	Payment to the Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1990	375,000
	25	Payment to the Canarctic Shipping Company Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1990	5,459,000
	30	Payment to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier and Champlain Bridges, Montreal	30,630,000
	35	Payments to Canada Ports Corporation for (a) the expansion of port facilities at the Port of St. John's, Nfld.; (b) improvements to port facilities at the Port of Churchill, Man.; (c) hydro costs at the Port of Churchill, Man.; and (d) providing handling and storage facilities and a rail ferry terminal at the Port of Sept-Îles, Quebec	23,350,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
	40	Payments to Marine Atlantic Inc. for transportation activities including the following water transportation services pursuant to contracts with Her Majesty; (a) Newfoundland ferries and terminals; Newfoundland coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, N.S. — The New England States, U.S.A. ferries and terminals; Digby — Saint John ferries and terminals; and (b) rail/water and narrow gauge/standard interface, ferries and terminals	136,800,000
	45	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c) (ii) of Transport Vote 52d, Appropriation Act No. 1, 1977	435,000,000
	50	Payment to the St. Lawrence Seaway Authority in respect of an enhanced maintenance program for the Welland Canal including necessary capital expenditures	27,300,000
	55	Payment to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed portion of the costs incurred by it for benefits provided to its adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company in Newfoundland and implemented in accordance with government approved plans for the provision of Newfoundland transportation services	37,000
		Civil Aviation Tribunal	
	60	Civil Aviation Tribunal — Program expenditures	915,000
		Grain Transportation Agency Administrator	
	65	Grain Transportation Agency Administrator — Program expenditures and contributions	6,085,000
		National Transportation Agency	
	70	National Transportation Agency — Operating expenditures	31,649,000
	75	National Transportation Agency — Contributions	14,178,000

Proposed Schedule to the Appropriation Bill

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
28		**Treasury Board**	
		Secretariat	
		Central Administration of the Public Service Program	
	1	Central Administration of the Public Service — Program expenditures and the grant listed in the Estimates	66,629,000
	3	Payments to Crown corporations in accordance with the Official Languages Act	6,000,000
		Government Contingencies and Centrally Financed Programs	
	5	Government Contingencies — Subject to the approval of the Treasury Board, to supplement other votes for paylist and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	775,000,000
	10	Employment Initiatives — Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	180,000,000
		Employer Contributions to Insurance Plans Program	
	15	Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada, and to provide for the return to certain employees of their share of the premium reduction under subsection 64(4) of the Unemployment Insurance Act	449,327,000
		Temporary Assignment Program	
	20	Temporary Assignment — Program expenditures and authority to spend revenue received during the year	1,901,000
		Comptroller General	
	25	Comptroller General — Program expenditures	15,716,000

Section	Vote No.	Department or agency (dollars)	1990—91 Main Estimates
29		**Veterans Affairs**	
		Veterans Affairs Program	
	1	Veterans Affairs — Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	419,640,000
	5	Veterans Affairs — The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	1,318,086,000
		Canadian Pension Commission Program	
	10	Canadian Pension Commission — Program expenditures	4,364,000
		Bureau of Pensions Advocates Program	
	15	Bureau of Pensions Advocates — Program expenditures	6,453,000
		Veterans Appeal Board Program	
	20	Veterans Appeal Board — Program expenditures	2,683,000
30		**Western Economic Diversification**	
	1	Western Economic Diversification — Operating expenditures	31,761,000
	5	Western Economic Diversification — The grants listed in the Estimates and contributions	237,657,000
		Total*	**44,521,071,536**

*Does not agree with totals on "General Summary" table (Pages 1—20 and 1—21) due to rounding.

Statutory Items in Main Estimates

Section	Department or agency (dollars)	1990—91 Main Estimates
2	**Agriculture**	
	Department	
	Management and Administration Program	
	Minister of Agriculture — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	5,961,000
	Agri-Food Program	
	Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act	99,000,000
	Contributions to the provinces under the Crop Insurance Act	233,000,000
	Loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act	4,000,000
	Interest payments and guarantees under the Advance Payments for Crops Act	1,500,000
	Grants to agencies established under the Farm Products Marketing Agencies Act	200,000
	Contributions to employee benefit plans	61,622,000
	Grains and Oilseeds Program	
	Payments in connection with the Prairie Grain Advance Payments Act	1,000,000
	Payments in connection with the Western Grain Stabilization Act	235,000,000
	Contributions to employee benefit plans	6,717,000
3	**Atlantic Canada Opportunities Agency**	
	Department	
	Liabilities in Atlantic Canada under the Small Businesses Loans Act	3,500,000
	Liabilities under the Atlantic Enterprise Loan Insurance program	10,000,000
	Contributions to employee benefit plans	2,553,000
4	**Communications**	
	Department	
	Minister of Communications — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	15,515,000
	Government Telecommunications Agency Revolving Fund	356,000
	Canadian Radio-television and Telecommunications Commission	
	Contributions to employee benefit plans	3,487,000
	National Archives of Canada	
	Contributions to employee benefit plans	4,788,000
	National Film Board	
	National Film Board Revolving Fund	-250,000
	National Library	
	Contributions to employee benefit plans	2,991,000
	National Museums of Canada	
	Contributions to employee benefit plans	6,796,000

Section	Department or agency (dollars)	1990—91 Main Estimates
5	**Consumer and Corporate Affairs**	
	Department	
	Minister of Consumer and Corporate Affairs — Salary and motor car allowance	49,400
	Payments to the provinces for the purpose of research and development relating to medicine (S.C. 1987, c. 41)	25,000,000
	Contributions to employee benefit plans	14,922,000
	Competition Tribunal	
	Contributions to employee benefit plans	88,000
	Copyright Board	
	Contributions to employee benefit plans	90,000
	Hazardous Materials Information Review Commission	
	Contributions to employee benefit plans	108,000
	Patented Medicine Prices Review Board	
	Contributions to employee benefit plans	241,000
	Procurement Review Board	
	Contributions to employee benefit plans	89,000
6	**Employment and Immigration**	
	Department / Commission	
	Corporate Management and Services Program	
	Minister of Employment and Immigration — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	19,097,000
	Employment and Insurance Program	
	Supplementary Retirement Benefits — Annuities agents pensions	35,000
	Government's contribution to the Unemployment Insurance Account	2,889,000,000
	Government's contribution in respect of Fishermen's Benefits	284,000,000
	Contributions to employee benefit plans	95,559,000
	Immigration Program	
	Contributions to employee benefit plans	18,907,000
	Immigration and Refugee Board of Canada	
	Contributions to employee benefit plans	6,652,000
	Status of Women — Office of the Co-ordinator	
	Contributions to employee benefit plans	348,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	1990—91 Main Estimates
7	**Energy, Mines and Resources**	
	Department	
	Minister of Energy, Mines and Resources — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	33,581,000
	Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line system	5,000,000
	Canada/Nova Scotia Development Fund	8,220,000
	Canada/Newfoundland Development Fund	56,900,000
	Canada/Newfoundland Offshore Petroleum Board	2,800,000
	Canada/Nova Scotia Drilling Fund	9,000,000
	Atomic Energy Control Board	
	Contributions to employee benefit plans	2,744,000
	National Energy Board	
	Contributions to employee benefit plans	2,815,000
8	**Environment**	
	Administration Program	
	Minister of the Environment — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	3,820,000
	Environmental Services Program	
	Contributions to employee benefit plans	36,593,000
	Parks Program	
	Contributions to employee benefit plans	24,996,000
9	**External Affairs**	
	Department	
	Canadian Interests Abroad Program	
	Secretary of State for External Affairs — Salary and motor car allowance	49,400
	Payments under the Diplomatic Service (Special) Superannuation Act	200,000
	Contributions to employee benefit plans	32,973,000
	Passport Revolving Fund	715,000
	Purchase of shares in respect of Canada's participation in the first account of the Common Fund (Non-budgetary)	2,000,000
	World Exhibitions Program	
	Contributions to employee benefit plans	47,000
	Canadian Institute for International Peace and Security	
	Payments to the Canadian Institute for International Peace and Security	5,000,000

Section	Department or agency (dollars)	1990–91 Main Estimates
	Canadian International Development Agency	
	Payments to International Financial Institutions	140,000,000
	Payments under the International Centre for Human Rights and Democratic Development Act	3,000,000
	Contributions to employee benefit plans	8,728,000
	Payment to the Asian Development Bank (Non-budgetary)	3,800,000
	Payment to the Inter-American Development Bank (Non-budgetary)	4,800,000
	Payment to the African Development Bank (Non-budgetary)	6,100,000
	Canadian Secretariat	
	Contributions to employee benefits plan	71,000
	Export Development Corporation	
	Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act	185,000,000
	Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act (Non-Budgetary)	214,000,000
	International Joint Commission	
	Contributions to employee benefit plans	350,000
10	**Finance**	
	Department	
	Financial and Economic Policies Program	
	Minister of Finance — Salary and motor car allowance	49,400
	Payments to International Development Association	132,200,000
	Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	4,600,000
	Contributions to employee benefit plans	5,787,000
	Purchase of Domestic Coinage	48,000,000
	Issuance of loans to International Monetary Fund's Enhanced Structural Adjustment Facility (Non-Budgetary)	75,000,000
	Public Debt Program	
	Interest and Other Costs	41,150,000,000
	Fiscal Transfer Payments Program	
	Payments to provincial governments under the Constitution Acts, 1867—1982, Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, and Other Statutory Authority	7,830,000,000
	Payments to the provinces under the Public Utilities Income Tax Transfer Act	290,000,000
	Auditor General	
	Salary of the Auditor General	167,000
	Contributions to employee benefit plans	5,154,000
	Canadian International Trade Tribunal	
	Contributions to employee benefit plans	809,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	1990–91 Main Estimates
	Privatization and Regulatory Affairs	
	Contributions to employee benefit plans	678,000
11	**Fisheries and Oceans**	
	Minister of Fisheries and Oceans — Salary and motor car allowance	49,400
	Liabilities under the Fisheries Improvement Loans Act (R.S., c. F-22)	1,000,000
	Contributions to employee benefit plans	42,103,000
12	**Forestry**	
	Minister of Forestry — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	9,497,000
13	**Governor General**	
	Salary of the Governor General (R.S., 1985 c. G-9)	70,000
	Annuities payable under the Governor General's Act (R.S., 1985 c. G-9)	302,000
	Contributions to employee benefit plans	839,000
14	**Indian Affairs and Northern Development**	
	Administration Program	
	Minister of Indian Affairs and Northern Development — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	4,230,000
	Indian and Inuit Affairs Program	
	Grassy Narrows and Islington Bands Mercury Disability Board	15,000
	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000
	Indian Annuities Treaty payments	880,000
	Grant to Inuvialuit Regional Corporation under the Western Arctic (Inuvialuit) Claims Settlement Act	5,000,000
	Contributions to employee benefit plans	19,376,000
	Loans to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act (Non-budgetary)	1,569,000
	Northern Affairs Program	
	Contributions to employee benefit plans	4,330,000
15	**Industry, Science and Technology**	
	Department	
	Industry, Science and Technology Program	
	Minister of Industry, Science and Technology — Salary and motor car allowance	49,400
	Minister for Science — Salary and motor car allowance	49,400
	Liabilities under the Small Businesses Loans Act	22,000,000
	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	1,000,000
	Contributions to employee benefit plans	16,842,000
	Regional Development and Aboriginal Economic Program	
	Contributions to employee benefit plans	2,714,000
	Canadian Space Agency	
	Contributions to employee benefit plans	1,368,000

Section	Department or agency (dollars)	1990—91 Main Estimates
	Investment Canada	
	Contributions to employee benefit plans	955,000
	National Research Council of Canada	
	Contributions to employee benefit plans	24,132,000
	Natural Sciences and Engineering Research Council	
	Contributions to employee benefit plans	1,120,000
	Science Council of Canada	
	Contributions to employee benefit plans	290,000
	Statistics Canada	
	Contributions to employee benefit plans	28,687,000
16	**Justice**	
	Department	
	Minister of Justice — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	14,289,000
	Canadian Human Rights Commission	
	Contributions to employee benefit plans	1,462,000
	Commissioner for Federal Judicial Affairs	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and gratuities to spouses of such judges who die while in office	152,426,664
	Contributions to employee benefit plans	258,000
	Federal Court of Canada	
	Contributions to employee benefit plans	1,594,000
	Law Reform Commission of Canada	
	Contributions to employee benefit plans	279,000
	Offices of the Information and Privacy Commissioners of Canada	
	Contributions to employee benefit plans	655,000
	Supreme Court of Canada	
	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	3,205,000
	Contributions to employee benefit plans	879,000
	Tax Court of Canada	
	Contributions to employee benefit plans	569,000
17	**Labour**	
	Department	
	Minister of Labour — Salary and motor car allowance	49,400
	Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S.,1985 c. M-6)	44,710,000
	Labour Adjustment Benefits payments (R.S., 1985 c. L-1)	80,100,000
	Contributions to employee benefit plans	6,277,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	1990—91 Main Estimates
	Canada Labour Relations Board	
	Contributions to employee benefit plans	818,000
18	**National Defence**	
	Department	
	Minister of National Defence — Salary and motor car allowance	49,400
	Associate Minister of National Defence — Salary and motor car allowance	49,400
	Pensions and annuities paid to civilians	24,000
	Military pensions	808,122,000
	Contributions to employee benefit plans	187,921,000
	Emergency Preparedness Canada	
	Contributions to employee benefit plans	812,000
19	**National Health and Welfare**	
	Department	
	Departmental Administration Program	
	Minister of National Health and Welfare — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	7,300,000
	Health Program	
	Payments to provinces and territories for hospital insurance, medical care and extended health care services under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 (R.S., 1985, c. F-8)	6,868,600,000
	Contributions to employee benefit plans	31,080,000
	Social Program	
	Payments to provinces and territories under the Canada Assistance Plan (R.S., c. C-1) and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 (R.S., 1985, c. F-8)	5,297,700,000
	Family Allowance payments (R.S., c. F-1)	2,663,000,000
	Old Age Security payments (R.S., c. O-9)	12,878,000,000
	Guaranteed Income Supplement payments (R.S., c. O-9)	4,105,000,000
	Spouse's Allowance payments (R.S., c. O-9)	519,000,000
	Contributions to employee benefit plans	14,438,000
	Medical Research Council	
	Contributions to employee benefit plans	435,000
20	**National Revenue**	
	Customs and Excise	
	Minister of National Revenue — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	60,472,000
	Taxation	
	Contributions to employee benefit plans	122,799,000

Section	Department or agency (dollars)	1990—91 Main Estimates
21	**Parliament**	
	The Senate	
	Officers and Members of the Senate — Salaries, allowances and other payments to the Speaker of the Senate, Members of the Senate and other officers under the Parliament of Canada Act; the Government's contributions to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account; retiring allowances to former Senators under Part III of the Members of Parliament Retiring Allowances Act (R.S., 1985 c. M-5)	10,526,000
	Contributions to employee benefit plans	1,970,000
	House of Commons	
	Members of the House of Commons — Salaries and allowances of Officers and Members of the House of Commons under the Parliament of Canada Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	48,200,000
	Contributions to employee benefit plans	16,427,000
	Library of Parliament	
	Contributions to employee benefit plans	1,629,000
22	**Privy Council**	
	Department	
	The Prime Minister's salary and motor car allowance	73,000
	Deputy Prime Minister and President of the Privy Council — Salary and motor car allowance	49,400
	Leader of the Government in the Senate — Salary and motor car allowance	49,400
	Ministers without Portfolio or Ministers of State — Motor car allowance	22,000
	Allowance to former Prime Minister	40,200
	Contributions to employee benefit plans	4,731,000
	Canadian Intergovernmental Conference Secretariat	
	Contributions to employee benefit plans	155,000
	Canadian Transportation Accident Investigation and Safety Board	
	Contributions to employee benefit plans	2,591,000
	Chief Electoral Officer	
	Salary of the Chief Electoral Officer	134,000
	Expenses of elections	1,000,000
	Contributions to employee benefit plans	367,000
	Commissioner of Official Languages	
	Contributions to employee benefit plans	1,262,000
	Economic Council of Canada	
	Contributions to employee benefit plans	1,068,000
	Northern Pipeline Agency	
	Contributions to employee benefit plans	27,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	1990—91 Main Estimates
	Public Service Staff Relations Board	
	Contributions to employee benefit plans	1,046,000
	Security Intelligence Review Committee	
	Contributions to employee benefit plans	98,000
23	**Public Works**	
	Department	
	Services Program	
	Public Works Revolving Fund	10,025,000
	Minister of Public Works — Salary and motor car allowance	49,400
	Real Property Program	
	Grants to municipalities and other taxing authorities	317,170,000
	Dry Dock Subsidy	180,000
	Contributions to employee benefit plans	1,857,000
	Canada Mortgage and Housing Corporation	
	Advances under the National Housing Act (Non-budgetary)	-144,000,000
24	**Secretary of State**	
	Department	
	Secretary of State — Salary and motor car allowance	49,400
	Post-Secondary Education payments to provinces and territories pursuant to the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, R.S., 1985, c. F-8	2,216,800,000
	Interest payments to lending institutions, liabilities in the form of guaranteed loans and alternative payments to provinces and territories under the Canada Student Loans Act	463,000,000
	Salaries of the Lieutenant-Governors	829,000
	Payments under Lieutenant-Governors Superannuation Act	180,000
	Supplementary Retirement Benefits — Former Lieutenant-Governors	65,000
	Contributions to employee benefit plans	17,816,000
	Canadian Centre for Management Development	
	Contributions to employee benefit plans	857,000
	Ministry of State (Multiculturalism and Citizenship)	
	Contributions to employee benefit plans	1,847,000
	Public Service Commission	
	Contributions to employee benefit plans	13,789,000
	Staff Development and Training Revolving Fund	-103,000
	Social Sciences and Humanities Research Council	
	Contributions to employee benefit plans	657,000
25	**Solicitor General**	
	Department	
	Solicitor General — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	2,066,000

Section	Department or agency (dollars)	1990—91 Main Estimates
	Correctional Service	
	Pensions and other employee benefits (RCMP Superannuation Act, subsection 27(1))	201,000
	Contributions to employee benefit plans	67,925,000
	National Parole Board	
	Contributions to employee benefit plans	2,416,000
	Royal Canadian Mounted Police	
	Pensions and other employee benefits — Members of the Force	193,069,000
	Contributions to employee benefit plans	15,058,000
	Royal Canadian Mounted Police External Review Committee	
	Contributions to employee benefit plans	107,000
	Royal Canadian Mounted Police Public Complaints Commission	
	Contributions to employee benefit plans	233,000
26	**Supply and Services**	
	Department	
	Minister of Supply and Services — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	31,887,000
	Reciprocal Taxation (R.S., 1985, c. F-8)	311,000,000
	Supply Revolving Fund	7,119,000
	Defence Production Revolving Fund	-1,600,000
27	**Transport**	
	Department	
	Minister of Transport — Salary and motor car allowance	49,400
	Self-Supporting Airports and Associated Ground Services Revolving Fund (R.S., 1985, c. R-8)	-94,234,000
	Termination of tolls — Victoria Bridge (S.C. 1986, c. 42)	2,600,000
	Contributions to employee benefit plans	128,848,000
	Civil Aviation Tribunal	
	Contributions to employee benefit plans	72,000
	Grain Transportation Agency Administrator	
	Contributions to employee benefit plans	240,000
	National Transportation Agency	
	Payments to Railway Companies under the Western Grain Transportation Act (R.S., 1985, c.W-8)	633,200,000
	Payments to Railway and Transportation Companies under the Railway Act (R.S., 1985, c. R-3)	7,000,000
	Payments to Railway Companies under the National Transportation Act, 1987 (S.C. 1987, c.34)	28,760,000
	Payments to Railway, Marine and Trucking Companies under the Atlantic Region Freight Assistance Act (R.S., 1985, c. A-15)	85,451,000
	Contributions to employee benefit plans	3,791,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	1990—91 Main Estimates
28	**Treasury Board**	
	Secretariat	
	Central Administration of the Public Service Program	
	President of the Treasury Board — Salary and motor car allowance	49,400
	Contributions to employee benefit plans	6,755,000
	Employer Contributions to Insurance Plans Program	
	Payments under the Public Service Pension Adjustment Act	95,000
	Temporary Assignment Program	
	Contributions to employee benefit plans	482,000
	Comptroller General	
	Contributions to employee benefit plans	1,653,000
29	**Veterans Affairs**	
	Veterans Affairs Program	
	Minister of Veterans Affairs — Salary and motor car allowance	49,400
	Re-Establishment Credits and Repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (R.S.C. 1970, c. V-4)	12,000
	Returned Soldiers Insurance Actuarial Liability Adjustment	10,000
	Veterans Insurance Actuarial Liability Adjustment	539,000
	Contributions to employee benefit plans	19,189,000
	Canadian Pension Commission Program	
	Contributions to employee benefit plans	529,000
	Bureau of Pensions Advocates Program	
	Contributions to employee benefit plans	872,000
	Veterans Appeal Board Program	
	Contributions to employee benefit plans	365,000
30	**Western Economic Diversification**	
	Minister of Western Economic Diversification — Salary and motor car allowance	49,400
	Liabilities under the Small Businesses Loans Act	14,000,000
	Contributions to employee benefit plans	2,532,000
	Total*	**92,916,073,464**

*Does not agree with totals on "General Summary" Table (Pages 1-20 and 1-21) due to rounding.

2 Agriculture

Department 2—3
Canadian Dairy Commission 2—10
Canadian Livestock Feed Board 2—11

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Agriculture		
	Department		
	Management and Administration Program		
1	Program expenditures	57,616	57,154
(S)	Minister of Agriculture — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	5,961	5,853
—	Appropriation not required Farm Credit Corporation — Increase in authorized capital	.....	.....
	Total Program	*63,626*	*63,055*
	Agri-Food Program		
5	Operating expenditures	536,008	508,180
10	Capital expenditures	90,028	86,462
15	Grants and contributions	517,347	499,372
(S)	Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act	99,000	90,000
(S)	Contributions to the provinces under the Crop Insurance Act	233,000	275,000
(S)	Loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act	4,000	4,000
(S)	Interest payments and guarantees under the Advance Payments for Crops Act	1,500	12,000
(S)	Grants to agencies established under the Farm Products Marketing Agencies Act	200	200
(S)	Contributions to employee benefit plans	61,622	57,660
	Total Program	*1,542,705*	*1,532,874*
	Grains and Oilseeds Program		
20	Operating expenditures	12,545	17,400
25	Operating expenditures	46,695	44,252
30	Grants and contributions	26,065	441,980
(S)	Payments in connection with the Prairie Grain Advance Payments Act	1,000	15,000
(S)	Payments in connection with the Western Grain Stabilization Act	235,000	225,000
(S)	Contributions to employee benefit plans	6,717	6,388
	Total Program	*328,022*	*750,020*
	Total Department	**1,934,353**	**2,345,949**
	Canadian Dairy Commission		
35	Program expenditures	3,711	5,028
	Total Agency	**3,711**	**5,028**
	Canadian Livestock Feed Board		
40	Operating expenditures	1,804	1,709
45	Contributions	18,100	18,100
	Total Agency	**19,904**	**19,809**

Agriculture
Department
Management and Administration Program

Objective

To provide direction and support for the efficient and effective delivery of Departmental policy, programs and services.

Activity Description

Executive
Office of the Minister, and Minister of State (Agriculture), Deputy Minister, the Associate Deputy Minister, the Departmental Secretariat, the Senior Assistant Deputy Minister, Audit and Evaluation and Emergency Planning; provides for the establishment of strategies, policies, programs, priorities and allocation of departmental resources; ensures the Department is prepared to respond to national emergencies in accordance with responsibilities assigned under the Emergency Planning Orders.

Management Services
Provides departmental personnel services such as staffing, classification, staff relations, training and development and official languages; supports the departmental management process through the provision of financial and operational planning and reporting, through improving productivity and extending the capabilities of departmental resources, and by ensuring the development and implementation of effective asset management strategies, maintenance of departmental facilities; provision of library services; and, provides information and public relations services to support departmental activities.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Executive	95	8,543	25	.....	8,568	8,430
Management Services	807	53,790	1,258	10	55,058	54,625
	902	**62,333**	**1,283**	**10**	**63,626**	**63,055**
1989—90 Authorized person-years	944					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Management Services		
Grants to recipients of awards to promote the dissemination of information, viability, awareness and challenges of Canadian agriculture	5,000	.....
Contributions		
Management Services		
Contribution to Canada Safety Council in support of National Farm Safety Week	5,000	5,000
Items not required		
Grants to individuals in recognition of their activities in the national dissemination of federal agricultural information	.....	2,000
Total	10,000	7,000

Agriculture
Department
Agri-Food Program

Objective

To promote the growth, stability and competitiveness of the agri-food sector, by making available policies, programs and services that are most appropriately provided by a federal government so that the sector makes its maximum real contribution to the national economy.

Activity Description

Scientific Research and Development
Research on new technology in the areas of soils, agricultural water resources, agriculture practices and climatic uncertainty, energy uses in all phases of the agri-food industry, agricultural environmental degradation, agriculture related biological resources; improving the long-term marketability of Canadian agricultural products; increasing animal and crop production efficiency and adaptability to Canadian climate and lowering production costs; understanding and controlling animal physiological mechanisms that influence the processes of digestion, reproduction, and growth; improving crop quality and pest resistance through increased focus on product definition at the biochemical, molecular, and cellular levels; developing pest management strategies, improving plant nutrition practices, evaluating constraints to crop production in new production areas and developing new varieties of presently marginal crops; improving agricultural production practices and harvesting and storage technology; developing and transferring new technology in the areas of extraction and use of cereal, oilseed and other crop components, fruit and vegetable processing and quality monitoring and production cost reduction, meat and meat product processing; identifying and eliminating toxic compounds in feed and food; determining and disseminating information on nutritive value of selected crops, nutrient content of food, food safety, metabolism of fats from plant and animal sources, methods and processes for new food ingredients and products with commercial potential, recycling and adding value to agri-food industry residues.

Inspection and Regulation
Regulation and inspection of imported animals and plants, animal products and biologics, farm inputs such as pesticides, feed, fertilizer and supplements; controlling/eradicating exotic diseases, insects, weeds and other dangerous entities of plant or animal origin which gain entry into Canada; preventing/removing human health and safety threats created through chemical or bacterial hazards associated with food and agricultural products; preventing, controlling and eradicating domestic animal or plant diseases of economic or human health significance; inspection and health certification of animals, plants and plant products for export; ante and post-mortem inspection of animals and birds slaughtered; the monitoring and registering of facilities involved in food production, storage or transportation; livestock carcass grading and the monitoring of grade standards for fruit and vegetables; the inspection, grading and/or classification of seed; animal disease research; making and enforcing regulations governing racetracks and pari-mutuel betting systems.

Farm Financial Programs
Providing loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act; providing for interest rate and loan adjustments under the Commodity Based Loan and Farm Debt Review Programs; providing federal support to provincially administered voluntary all risk crop insurance against natural hazards related to production and crop damage (migratory waterfowl); providing loan guarantees under the Advance Payment for Crops Act; guaranteeing the average wholesale price of products marketed under the Agriculture Products Co-operative Marketing Act; purchasing, selling, importing, storing, transporting and processing agricultural products under the Agricultural Products Board Act; administering National Producer tripartite stabilization programs and other deficiency payments to stabilize prices of farm products under the Agricultural Stabilization Act.

Agricultural Policy
Development of comprehensive, market oriented commodity-based development strategies; maintaining and distributing commodity market and economic analysis; analyzing the structure and performance of the agri-food sector; analyzing other policies and programs which impact on the agri-food sector with a view to mitigating identifiable negative impacts; coordination of Department policy development, strategies and programs; and provision of policy assistance and advice to the Grains and Oilseeds Program.

Agriculture
Department
Agri-Food Program

Agriculture Development
Developing, implementing, and delivering regional agri-food initiatives in cooperation with other government and private sector interests to improve the performance in the agricultural production and marketing sectors while sustaining the natural resource base; development of the livestock, crop and food sectors through programs aimed at increasing the profitability of these sectors; improving the productivity and competitiveness of the livestock and crop sectors, as well as improving the competitiveness of the Processing, Distribution and Retail Sector; adjustment assistance to farmers facing economic and production difficulties; the monitoring of soil conservation programs carried out across Canada and the provision of information and advice on climatic and environmental factors that have an impact on the productivity and competitiveness of the crop sector; administering the Prairie Farm Rehabilitation Act in Manitoba, Saskatchewan and Alberta and delivering programs to develop and promote systems of improved farm practices, in the areas of tree culture, water supply, soil and water conservation, land utilization and land settlement; monitoring federal marketing boards established under the National Farm Products Marketing Agencies Act to ensure legislative compliance, promote new agency formation, and monitor production costs and selling prices for regulated commodities.

International Programs
Formulates, initiates and directs departmental trade policy positions, export programs and related activities in support of External Affairs; provides policy advice, coordination and support to the International Affairs group of the Grains and Oilseeds Program with respect to the plans and priorities of the Minister of State (Grains and Oilseeds); participates in bilateral and multilateral trade negotiations including Canada/USA and the GATT; assists in facilitating export market maintenance and expansion of Canadian agri-food products and technology by being the focal point for the provision of departmental technical, scientific and commodity expertise in support of External Affairs objectives; participates in establishing, defining, promoting and promulgating Canadian positions in both bilateral and multilateral fora, (e.g., MOU's, FAO, OECD, WFP,); plans and implements agricultural technical development assistance packages in conjunction with CIDA.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90
	Authorized person-years	Budgetary				Total	Main Estimates
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Scientific Research and Development	3,423	213,878	40,550	1,881	.....	256,309	251,040
*Inspection and Regulation	4,384	264,383	28,693	801	15,830	278,047	247,808
Farm Financial Programs	74	14,059	329	723,654	.....	738,042	770,736
Agricultural Policy	157	11,619	84	150	.....	11,853	11,636
Agriculture Development	1,222	103,479	20,468	128,501	.....	252,448	245,752
International Programs	58	5,902	44	60	.....	6,006	5,902
	9,318	**613,320**	**90,168**	**855,047**	**15,830**	1,542,705	**1,532,874**
1989—90 Authorized person-years	9,306						

* The Inspection and Regulation activity includes the Race Track Supervision Revolving Fund amounting to $15,830,000. The authorized levy (revenue) on bets equals the operating costs. For further information on the Race Track Supervision activity refer to the departmental Part III of the Estimates.

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Scientific Research and Development		
Agricultural research in universities and other scientific organizations in Canada	999,000	999,000
Agricultural Policy		
Grants to Canadian Farm Women's Organizations	150,000	130,000
Agriculture Development		
Grants under the Canadian Rural Transition Plan	5,100,000	5,500,000
Grants to the Red Meat Sector in the Atlantic region	1,391,000	.....
Grants under the Farm Debt Review Boards	1,250,000	1,000,000
Grants to organizations whose activities support soil and water conservation and development	50,000	50,000
(S) Agencies established under the Farm Products Marketing Agencies Act	200,000	200,000
Total grants	**9,140,000**	**7,879,000**
Contributions		
Scientific Research and Development		
Contributions in support of organizations associated with agricultural research and development	882,000	882,000
Inspection and Regulation		
Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act and Regulations	525,000	525,000
Contributions to the provinces in accordance with the Rabies Indemnification Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	140,000	140,000
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	10,000	10,000
Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10,000	10,000
Contributions in support of organizations promoting the objectives associated with plant and animal health	116,000	116,000
Farm Financial Programs		
Payments for the benefit of producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provisions of the Agricultural Stabilization Act	279,733,000	291,600,000
Contributions to the Provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage by migratory waterfowl	3,321,000	3,321,000
Contribution in respect of the Commodity-Based Loans program	17,800,000	17,800,000
Contribution in respect of the Farm Debt Review process	85,300,000	63,800,000
(S) Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act	99,000,000	90,000,000
(S) Contributions to the provinces under the Crop Insurance Act	233,000,000	275,000,000
(S) Payments to producer organizations of amounts equal to:		
(i) the interest paid or payable in respect of money borrowed by the Organizations and used to make advance payments to producers for their crops; and		
(ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act	1,500,000	12,000,000
(S) Loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act	4,000,000	4,000,000

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Agriculture Development		
Contributions under the Southwestern Ontario Soil and Water Quality Enhancement Program	250,000	250,000
Contributions under the Canadian Agri-Food Development Initiative	10,766,000	.....
Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for Innovation and Technological Transfer in Quebec	44,529,000	22,044,000
Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan, Alberta and the Peace River District of British Columbia for the development of dependable water supplies	7,412,000	9,062,000
Contributions under the Canadian Rural Transition Plan	2,300,000	2,400,000
Contributions under the Atlantic Livestock Feed Development Initiative	7,469,000	10,801,000
Contributions under the Tobacco Transition Adjustment Initiatives to assist in the orderly rationalization and diversification of the tobacco producing industry	1,060,000	878,000
Contributions under the Alternate Enterprise Initiatives for the development of new crops and production technologies, marketing and processing opportunities which would benefit the tobacco growing regions	2,258,000	3,943,000
Contributions under the National Soil Conservation Program	30,471,000	19,000,000
Contributions to provide for the orderly reduction and maintenance of a rationalized Grape and Wine Industry through a federal provincial adjustment program	11,590,000	.....
Contributions to Livestock Producers in the drought affected areas of Quebec	2,405,000	.....
International Programs		
Contribution to the World Food Day Association of Canada	60,000	60,000
Total contributions	845,907,000	827,642,000
Items not required		
Grant to the Organization for Economic Co-operation and Development (OECD)	.....	25,000
Contributions related to developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food sector: Initiatives undertaken in special areas	.....	193,000
Contributions to Production Development Assistance Initiatives	.....	8,082,000
Contributions to Canadian Agricultural Market Development Initiatives in accordance with terms and conditions	.....	1,681,000
Contributions to the Province of Alberta for soil conservation projects	.....	150,000
Contributions to Livestock Producers in the drought affected areas of Western Canada	.....	29,340,000
Contributions to encourage the production of greenfeed in the drought affected areas of Western Canada	.....	5,580,000
Total Items not required	.....	45,051,000
Total	855,047,000	880,572,000

Agriculture
Department
Grains and Oilseeds Program

Objective

To promote the growth, stability and competitiveness of the grains and oilseeds component of the agri-food sector of the Canadian economy.

Activity Description

Canadian Grain Commission
The Commission, under the authority of the Canada Grain Act provides grain inspection services at licensed terminal and transfer elevators; prepares and distributes grain standard samples; advises on the control of insect pests in stored grain; monitors weighing at licensed terminal and transfer elevators; administers weigh-overs of grain at terminal and transfer elevators; inspects elevator facilities and scales; collects, compiles and publishes grain handling statistics; conducts economic analysis related to authorized regulatory functions; licenses elevator and grain dealers; provides computer services including documentation for grain handled through terminal elevators; registers terminal and transfer of elevator receipts for grain; allocates producer railcars; conducts quality surveys, varietal studies and performs basic and applied research on new grain crops and on grains marketed; provides executive and division management; provides support staff in finance, planning and administrative services; and supervises futures trading under the authority of the Grain Futures Act.

Domestic Policy and Programs
Administers, develops and implements policies and programs for the stabilization and support of grains and oilseeds sector; makes contributions, collects levies and issues payments to grains and oilseeds producers under the Western Grain Stabilization Act; makes payments to the Canadian Wheat Board (CWB) of interest on cash advances on farm stored grain to producers in Western Canada; reimburses the CWB for defaults of payments on cash advances by grain producers and for deficits incurred on the Canadian Wheat Board pool account; provides a focus for the federal relationship to the co-operative sector; and provides industry support, grants and contributions, to promote improvement and competitiveness in grains and oilseeds products.

International Policy and Trade
Maintain and expand Canadian trade in grains, oilseeds, and products by analysing developments and preparing policy options on international trade and marketing issues. Participates in bilateral and multilateral trade negotiations including market access. Facilitates the marketing of grains and oilseeds by advising exporters on the use of various programs, including export credits, food aid and export market development. Represents Canada in relevant international fora. Maintaining a data base on the international trade in grains and oilseeds.

Management and Administration
Provides administrative support to the Office of the Minister of State (Grains and Oilseeds); directs the federal government support activities for the development and efficient and effective delivery of grains and oilseeds policies, programs and services; analyses domestic and international policies and economic situations as they affect the grains and oilseeds industry, and provides financial and administrative services for the Grains and Oilseeds Branch.

Agriculture
Department
Grains and Oilseeds Program

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Canadian Grain Commission	850	49,773	2,443	11	52,227	49,258
Domestic Policy and Programs	78	243,098	122	24,510	267,730	635,007
International Policy and Trade	27	2,012	.....	2,555	4,567	62,054
Management and Administration	47	3,435	63	.....	3,498	3,701
	1,002	**298,318**	**2,628**	**27,076**	328,022	**750,020**
1989—90 Authorized person-years	1,075					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Canadian Grain Commission		
Grant to the Sponsorship of the IVth International Workshop on Gluten Proteins	3,000	.....
Domestic Policy and Programs		
Assistance to producers with respect to crop losses due to drought conditions in 1988	2,000,000	379,700,000
International Policy and Trade		
Canola Council of Canada to promote improvement in the manufacture of Canadian Rapeseed products	400,000	400,000
Total grants	2,403,000	**380,100,000**
Contributions		
Canadian Grain Commission		
Membership fee in the International Association for Cereal Chemistry	8,000	7,000
Domestic Policy and Programs		
Assistance to producers in Quebec with respect to crop losses due to drought conditions in 1988	19,330,000	.....
Contribution to the POS pilot plant Corporation	2,000,000	2,000,000
Contribution to the Canada Grains Council	180,000	180,000
(S) Payments in connection with the Prairie Grain Advance Payments Act	1,000,000	15,000,000
International Policy and Trade		
Canadian International Grains Institute	1,808,000	1,808,000
Fees for membership in the International Wheat Council	347,000	347,000
Total contributions	24,673,000	**19,342,000**
Items not required		
Grants to compensate wheat producers for reduced domestic sales revenue from the 1988—89 crop year	.....	56,750,000
Payments to Millers in Western Canada to equalize freight "stop off" charges between Eastern and Western Canada on grain processed into flour for export	.....	795,000
Total items not required	.....	**57,545,000**
Total	27,076,000	**456,987,000**

Agriculture
Canadian Dairy Commission

Objective

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers with a continuous and adequate supply of dairy products of high quality.

Description of Funding Through Appropriations

Administration and Operations
Determination of Target Price for manufacturing milk and cream, coordination of National Supply Management of industrial milk production, product price support through nation wide offer to purchase butter and skim milk powder, direct support payments to milk producers on eligible milk and cream shipments, domestic and international marketing of certain dairy products, economic analysis and evaluation, a major portion of the expenses of the commissioners and the administrative staff in managing these programs.
The federal government covers, in the Agri-Food Program of Agriculture Canada, the funding of direct support payments. Producers are responsible for the carrying charges related to the financing of the purchase, handling and storage of butter and skim milk powder associated with the production of milk to meet domestic requirements on a butterfat basis and all other production surplus to domestic requirements. Producers are also responsible for the administrative costs related to export activities.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Administration and Operations		
Direct support payments to producers	274,900	277,000
Expenses related to marketing operations	.....	10,000
Administrative expenses	3,711	5,028
Sub-total	278,611	292,028
Less:		
Funding from Agricultural Stabilization Board and services from the Department	274,900	287,000
Total Budgetary Requirements	**3,711**	**5,028**

Note:Under the authority of the Agricultural Stabilization Act, the Commission is estimated to receive $274,900,000 ($287,000,000 in 1989—90) from funds appropriated to the Agricultural Stabilization Board.

Agriculture
Canadian Livestock Feed Board

Objective

To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada, British Columbia, the Yukon Territory and the Northwest Territories, and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in the same areas.

Description of Funding Through Appropriations

Feed Freight Equalization
Administration of subsidies related to feed grain transportation.

Supply and Price Stability
Assessment of requirements for feed grains and storage space and the collection and dissemination of related information; negotiation and co-ordination with respect to storage, handling, transportation and cost of feed grains; planning, direction and administration of the Board's activities.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Feed Freight Equalization		
Operating expenses	599	533
Subsidies related to feed grain transportation	18,100	18,100
Sub-total	18,699	18,633
Supply and Price Stability		
Operating expenses	1,205	1,176
Total Budgetary Requirements	**19,904**	**19,809**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Feed Freight Equalization		
Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	18,100,000	18,100,000
Total	**18,100,000**	**18,100,000**

3 Atlantic Canada Opportunities Agency

Department 3—3
Enterprise Cape Breton Corporation 3—5

Atlantic Canada Opportunities Agency

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Atlantic Canada Opportunities Agency		
	Department		
1	Operating expenditures	36,052	38,257
5	Grants and contributions	277,284	324,381
(S)	Liabilities in Atlantic Canada under the Small Businesses Loans Act	3,500	3,500
(S)	Liabilities under the Atlantic Enterprise Loan Insurance program	10,000	.....
(S)	Contributions to employee benefit plans	2,553	2,578
	Total Budgetary	329,389	368,716
L10	Loans to assist industry in the Cape Breton area	10,000	10,000
	Total Department	**339,389**	**378,716**
	Enterprise Cape Breton Corporation		
15	Payments to the Enterprise Cape Breton Corporation	10,600	10,600
	Total Agency	**10,600**	**10,600**

Atlantic Canada Opportunities Agency
Department

Objective

To develop and implement programs contributing to the long-term economic development of Atlantic Canada and to plan and coordinate federal activities contributing to the economic growth of the Atlantic Region.

Activity Description

Action
To stimulate entrepreneurship and to assist in the establishment of new businesses and the modernization or expansion of existing Atlantic Canadian businesses with emphasis on small and medium sized enterprises which create productive employment and result in greater earned income in the Atlantic Region.

Cooperation
To improve the environment for economic growth in Atlantic Canada through cooperation with all levels of government, the private sector and institutions.

Corporate Strategy
To develop policies and strategies that will improve the Atlantic economy; conduct or support studies and research carried out by the private sector and institutions to improve the climate for Atlantic entrepreneurs; to consult with and provide assistance to those parties with an interest in the Atlantic economy; to plan and coordinate federal economic development programs and to act as an advocate for the interests of Atlantic Canada at the regional, national and international level.

Corporate Services
To provide advisory and support services including administrative, financial, personnel and management services, data processing, planning, library and security services.

Executive Management
Departmental headquarters executive direction as well as five Regional Offices' executives and their immediate support staff.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates							1989—90 Main Estimates
	Authorized person-years	Budgetary				Non-budgetary	Total	
		Operating	Capital	Transfer payments	Total	Loans, investments and advances		
Action	112	15,536	.....	237,394	252,930	10,000	262,930	305,458
Cooperation	35	2,642	.....	53,390	56,032	.....	56,032	39,582
Corporate Strategy	37	4,192	.....	.....	4,192	.....	4,192	16,676
Corporate Services	84	8,059	1,900	.....	9,959	.....	9,959	10,490
Executive Management	51	6,276	.....	.....	6,276	.....	6,276	6,510
	319	**36,705**	**1,900**	**290,784**	**329,389**	**10,000**	**339,389**	**378,716**
1989—90 Authorized person-years	319							

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Grants to non-profit organizations to promote economic cooperation and development	8,783,000	10,000,000
Grant to Pictou County Economic Development Fund to promote economic development	2,217,000	5,750,000
Total grants	**11,000,000**	**15,750,000**
Contributions		
Contributions under programs aimed at stimulating economic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development programs and activities	266,284,000	308,631,000
(S)Liabilities in Atlantic Canada under the Small Businesses Loans Act	3,500,000	3,500,000
(S)Liabilities under the Atlantic Enterprise Loan Insurance program	10,000,000	.....
Total contributions	**279,784,000**	**312,131,000**
Total	**290,784,000**	**327,881,000**

Atlantic Canada Opportunities Agency
Enterprise Cape Breton Corporation

Objective

To promote and assist the financing and development of industry on the Island of Cape Breton and to broaden the base of the economy of the Island.

Activity Description

Enterprise Cape Breton Corporation
Payments to be applied to the activities of the Enterprise Cape Breton Corporation for the provision of assistance to industries to establish, locate or expand on Cape Breton Island; for the undertaking of studies and development of promotional programs; for assistance to student employment and training; and for the provision of assistance to municipalities and other organizations for services that will facilitate economic expansion on the Island.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Enterprise Cape Breton Corporation	10,600	10,600
Total Budgetary Requirements	10,600	10,600

4 Communications

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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Communications		
	Department		
1	Operating expenditures	138,324	141,418
5	Capital expenditures	18,569	19,548
10	Grants and contributions	82,945	84,911
15	Payments to the Canada Post Corporation	55,093	55,093
(S)	Minister of Communications — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	15,515	15,247
(S)	Government Telecommunications Agency Revolving Fund	356	356
	Appropriation not required		
—	Government Telecommunications Agency Revolving Fund — Increase in drawdown authority	.....	.....
	Total budgetary	310,851	316,621
L20	Loans to institutions and public authorities under the Cultural Property Export and Import Act	10	10
	Total Department	**310,861**	**316,631**
	Canada Council		
25	Payments to the Canada Council	104,204	93,472
	Total Agency	**104,204**	**93,472**
	Canadian Broadcasting Corporation		
30	Payments to the Canadian Broadcasting Corporation for operating expenditures	896,262	842,569
35	Payments to the Canadian Broadcasting Corporation for working capital	4,000	4,000
40	Payments to the Canadian Broadcasting Corporation for capital expenditures	117,242	118,469
	Total Agency	**1,017,504**	**965,038**
	Canadian Film Development Corporation		
45	Payments to the Canadian Film Development Corporation	145,595	145,595
	Total Agency	**145,595**	**145,595**
	Canadian Radio-television and Telecommunications Commission		
50	Program expenditures	31,917	26,581
(S)	Contributions to employee benefit plans	3,487	3,012
	Total Agency	**35,404**	**29,593**
	National Archives of Canada		
55	Program expenditures	54,826	54,974
(S)	Contributions to employee benefit plans	4,788	4,550
	Total Agency	**59,614**	**59,524**
	National Arts Centre Corporation		
60	Payments to the National Arts Centre Corporation	18,979	17,891
	Total Agency	**18,979**	**17,891**

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	National Film Board		
65	National Film Board Revolving Fund — Operating loss	75,929	72,773
(S)	National Film Board Revolving Fund	-250	-510
	Total Agency	**75,679**	**72,263**
	National Library		
70	Program expenditures	35,158	33,356
(S)	Contributions to employee benefit plans	2,991	2,849
	Total Agency	**38,149**	**36,205**
	National Museums of Canada		
75	Operating expenditures	90,704	74,557
80	Capital expenditures	7,670	21,718
(S)	Contributions to employee benefit plans	6,796	6,222
	Total Agency	**105,170**	**102,497**

Communications
Department

Objective

To ensure that Canadians have high quality telephone, television, radio and communications services, and have access to a wide selection of high quality Canadian cultural products and information systems.

Activity Description

Telecommunications and Technology
Formulating policies for regulation of telecommunications services and facilities; increasing the scientific and technical expertise of government, industry and the scientific community in the fields of telecommunications and informatics; promoting the development and exploitation of advanced technologies in the fields of telecommunications and informatics by Canadian industry, for both the domestic and international markets. Providing telecommunications services and facilities that satisfy the requirements of federal departments and agencies at the lowest possible cost through a revolving fund.

Spectrum Management and Regional Operations
Ensuring the accommodation of as many users of the radio spectrum as possible with a minimum of interference through international agreements and regulations which protect Canada's rights and interests regarding use of the spectrum, and through planning, authorising and controlling spectrum use by Canadian broadcasters, operators and radio licence holders.

Cultural Affairs and Broadcasting
Creating an environment in which Canada's heritage is preserved and made accessible, artistic expression can flourish, cultural markets develop, and Canadian audiences have increased access to cultural products and services, in particular to Canadian cultural products and services, by formulating policies and designing programs in the fields of broadcasting and cable, film, video, sound recording, publishing, copyright, cultural heritage and the performing, literary and visual arts; advising the Minister on policies and programs within the cultural portfolio; and administering programs and regulations assigned to the Department which provide support to artists, cultural organizations and activities, and cultural industries.

Corporate Policy and Management
Providing strategic focus and direction for departmental activities and programs; managing the departmental relationship with other governments, both domestic and international; reviewing the effectiveness of existing policies and programs; making the publicaware of departmental policies and programs; ensuring that departmental resources are well-managed; and providing a range of centralized and specialized services relating to the Department's activities.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates								1989—90 Main Estimates
	Authorized person-years	Budgetary					Non-budgetary	Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Telecommunications and Technology	597	247,086	10,567	11,766	215,209	54,210	.....	54,210	64,787
Spectrum Management and Regional Operations	903	57,184	1,828	45	665	58,392	.....	58,392	56,424
Cultural Affairs and Broadcasting	285	81,208	963	67,445	974	148,642	10	148,652	143,738
Corporate Policy and Management	551	41,950	5,961	3,689	1,993	49,607	.....	49,607	51,682
	2,336	**427,428**	**19,319**	**82,945**	**218,841**	**310,851**	**10**	310,861	**316,631**
1989—90 Authorized person-years	2,416								

Note: The Government Telecommunications Agency included in the Telecommunications and Technology activity is funded through the use of a Revolving Fund. The projected revenues are $211,534,000 and the expenses are $211,890,000. For further information on the Government Telecommunications Agency sub-activity refer to the Departmental Part III of the Estimates.

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Spectrum Management and Regional Operations		
Radio Advisory Board of Canada	45,000	45,000
Cultural Affairs and Broadcasting		
Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	1,601,000	1,601,000
Fathers of Confederation Buildings Trust, Charlottetown, P.E.I.	1,507,000	1,507,000
Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	10,395,900	8,545,900
Total grants	13,548,900	11,698,900

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Telecommunications and Technology		
Contributions to support an annual national academic conference and technical publication	25,000	25,000
Contributions to Canadian organizations to advance their research activities in the area of workplace automation	1,770,000	1,770,000
Contribution to Telesat Canada for the acquisition in Canada of Anik- D spacecraft	248,000	248,000
Contributions for the Space Industry Development Program	6,883,000	7,790,000
Contributions under the Canada-Quebec Subsidiary Agreement on the development of communications enterprises	1,802,000	2,408,000
Contributions to Canadian organizations, associations and institutions to support the development of communications and information technologies in Manitoba	800,000	1,125,000
Contribution to the Telecommunications Executive Management Institute of Canada	238,000	236,000
Cultural Affairs and Broadcasting		
Contributions to National Arts and Culture Service Organizations	695,000	695,000
Contributions to Canadian non- profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware	15,500,000	16,000,000
Contributions to support the Film and Video National Service Organizations	250,000	250,000
Contributions under the Canada-Quebec subsidiary agreement on cultural infrastructure	4,115,000	5,745,000
Contributions to support cultural enterprises infrastructure development in Manitoba	1,265,000	1,824,000
Contributions for the Book Publishing Industry Development Program	7,800,000	7,800,000
Contributions for the Sound Recording Development Program	4,500,000	4,500,000
Contribution under the Canada-Ontario subsidiary agreement for cultural development	4,060,000	4,027,000
Contribution to the Ex-Terra Foundation for the purposes of the Dinosaur Project — Canada/China/Alberta/Ex Terra	356,000	1,444,000
Contributions to Canadian sound recording service organizations in support of services and special projects	350,000	350,000
Contribution to provide financial assistance for the establishment of an English-language broadcast reading service for print-handicapped individuals	100,000	100,000
Contributions to establish and operate a northern satellite distribution program	2,700,000	100,000
Contributions which will share the capital costs with developers of establishing cable or other broadcasting distribution service in small communities	6,200,000	5,000,000
Contribution to TV-5	2,000,000	.....
Contribution to the International Centre for the Study of the Preservation and the Restoration of Cultural Property	50,000	.....
Contribution for the extension of the Montreal Museum of Fine Arts	4,000,000	.....
Corporate Policy and Management		
Contribution to the Inter-American Telecommunication Conference	16,000	16,000
Canada's share of the cost of international radio, telephone and telegraph organizations:		
The International Telecommunication Union, Geneva, Switzerland	3,673,000	3,673,000
Total contributions	**69,396,000**	**65,126,000**

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Items not required		
Grant to TV Ontario / La Chaîne française to assist it with costs associated with production, programming and operations	.....	1,500,000
Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program	.....	4,100,000
Contribution for the Canadian participation in the Payload and Spacecraft Development and Experimentation program of the European Space Agency	.....	1,886,000
Contributions under the Canada-Quebec subsidiary agreement on the development of communication enterprises	.....	600,000
Total items not required	.....	**8,086,000**
Total	82,944,900	**84,910,900**

Communications
Canada Council

Objective

To foster and promote the study and enjoyment of, and production of works in the arts and to co-ordinate Unesco activities in Canada and Canadian participation in Unesco activities abroad, apart from political questions and assistance to developing countries.

Description of Funding Through Appropriations

Arts
Assistance to individual artists by means of Senior Arts grants, Arts grants, Project and Travel grants given by competition; assistance by annual subsidy to arts organizations which provide means of communication to the interested public; assistance with special projects designed to reach a new public; and assistance to national bodies or projects which provide special services to the arts as may be required from time to time.

Canadian Commission for Unesco
Co-ordination of the development of Unesco activities in Canada and Canadian participation in Unesco activities abroad; assistance to the Department of External Affairs for the future development of Unesco programs.

Administration
Regular and special activities and ancillary support requirements including the management of the Council's portfolio and accounts.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Arts	103,472	93,174
Canadian Commission for Unesco	1,416	1,229
Administration	7,666	7,319
Sub-total	112,554	101,722
Less:		
Interest and Dividends from Investments	8,000	7,900
Cancelled Grants Authorized in Previous Years and Refunds	350	350
Sub-total	8,350	8,250
Total Budgetary Requirements	**104,204**	**93,472**

Communications
Canadian Broadcasting Corporation

Objective

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

Description of Funding Through Appropriations

The main activities of the Corporation in the attainment of its objectives are set out below under the main captions of National Broadcasting Service and Capital Activities.

National Broadcasting Service

- Programs — This activity includes all broadcasting services, whether radio or television, French or English, national, regional, or local. It embraces:
  - — the planning of individual broadcasts and the broadcast schedules to meet the objectives outlined,
  - — the procurement of programs from other production agencies which assist in meeting the objectives,
  - — production of programs live, on film, or on magnetic tape, or other such broadcast recording techniques as may be appropriate, and
  - — operational management and services, at the various production/transmission centres related to programs, such as local management, program supervision, and the necessary personnel, financial and administration services.
- Distribution — The distribution of the national broadcasting service to all possible parts of Canada through the Corporation's or privately-owned outlets. The methods of delivery include satellite, microwave, landlines, and the shipping of film and tapes. Included in this activity is the provision of the signal that delivers the service to the individual radio and television receiver through Corporation-owned transmitters, payments to privately-owned affiliates carrying Corporation programs, low power transmitters to serve sparsely populated areas, and facilities to delay or pre-release broadcasts as required in the time zones throughout the nation. This activity also includes operational management and services, at the various production/transmission centres related to distribution, such as local management, engineering services, and the necessary personnel, financial and administration services.
- Selling Expenses — (including commissions to agencies and networks):The sales and marketing effort necessary to program and time sales to advertisers. It also includes commissions paid to other broadcasting networks for programs or to advertising agencies for sales of network air time or programs.
- Radio Canada International — This activity embraces English, French and foreign language program production for, and the transmission to foreign countries as a direct means of projecting abroad a Canadian image, the development of interest in Canada in potential immigrants and tourists, and the maintenance of a personal link between Canadians and their relatives and countrymen abroad, as an indirect promotion aid for foreign policy, trade, etc.
- Corporate Engineering Services — This activity includes applied research, development, and training in the fields of broadcast production and distribution technology; the provision of architectural and design services; establishment of technical standards; and supervision over and/or installation of major capital projects.
- Corporate Management Services — Those functions which must be discharged on a corporate basis are included in this activity. These comprise executive direction; policy and standards formulation; corporate planning co-ordination and external relations. Also included are some support services which remain centralized for economic reasons, such as payroll, legal services, program research, statistics, etc.

Capital Activities

Represents capital expenditures for construction to extend the national service to those parts of Canada not yet served in the appropriate language; to improve coverage of existing stations through relocation and/or increase in power; to make essential improvements to existing plant and equipment to maintain efficient operation and to replace obsolete and worn-out equipment; and for consolidating present scattered and inadequate facilities at Canadian Broadcasting Corporation main locations across Canada, thereby improving efficiency of operations.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
National Broadcasting Service		
Programs	1,053,540	958,808
Distribution	168,920	162,344
Selling and Merchandising	54,369	47,993
Agency Commissions	53,871	48,682
Radio Canada International	18,605	18,175
Corporate Engineering Services	9,667	9,444
Corporate Management Services	51,408	49,733
Sub-total	1,410,380	1,295,179
Less:		
Items not requiring current operating funds	74,690	69,122
*Sub-total	1,335,690	1,226,057
Less:		
Revenues from Advertising	381,202	345,566
Miscellaneous Revenues	58,226	37,922
**Sub-total	439,428	383,488
Total operating expenses	896,262	842,569
Working Capital	4,000	4,000
Capital Activities	117,242	118,469
Total Budgetary Requirements	1,017,504	965,038

* The 1990-91 figure includes Newsworld incremental expense of $29,202,000.
** The 1990-91 figure includes Newsworld incremental revenues of $29,337,000.

Communications
Canadian Film Development Corporation

Objective

To foster and promote the development of a feature film industry in Canada.

Description of Funding Through Appropriations

Administration
Expenses and remuneration of members, executive, staff, technical and professional advisers and the cost of support services required to assess, select and administer projects to be assisted.

Investments, Loans, Promotion and Distribution
Financial outlays of the Corporation, including assistance for the production, distribution and promotion of Canadian feature films, on which tangible financial returns are expected, and assistance to the versioning in one or the other official languages.

Canadian Broadcast Program Development Fund
Financial assistance for the production of television programs, under the national broadcasting policy.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Administration	15,076	15,076
Investments, Loans, Promotion and Distribution	66,162	66,162
Canadian Broadcast Program Development Fund	73,057	73,057
Sub-total	154,295	154,295
Less:		
Expected Revenues	8,700	8,700
Total Budgetary Requirements	**145,595**	**145,595**

Communications
Canadian Radio-television and Telecommunications Commission

Objective

To regulate, supervise and encourage the Canadian broadcasting system with a view to implementing the national broadcasting policy; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

Activity Description

Broadcasting
Advise and provide recommendations to the Commission on the development of policy, regulations and on operational matters; analyse and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and ensure compliance with statutes, conditions of licence and regulations.

Telecommunications
Advise the Commission on all matters related to telecommunications carrier regulation under the Railway Act and other statutes, and in so doing, to analyse and evaluate related data and take into account changes of sociological, political and scientific significance in the telecommunications environment.

Administration
Executive management, departmental administration and the provision of legal advice and other legal services to the Commission.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Broadcasting	178	12,092	.....	12,092	11,743
Telecommunications	97	7,827	.....	7,827	4,457
Administration	148	15,009	476	15,485	13,393
	423	**34,928**	**476**	**35,404**	**29,593**
1989—90 Authorized person-years	389				

Communications
National Archives of Canada

Objective

The systematic preservation of government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

Activity Description

Archival Operations
Acquisition, control, and conservation of federal government records considered to be of long-term historical value and of a variety of other records from the private sector which document the development of Canada and are of enduring national value. Service to the public, to government, and to other institutions provided through research facilities and reference endeavours, through the dissemination of information about the records, and through advice and assistance on archival matters.

Government Records Management
Assistance to government institutions in achieving optimum management of their records; the provision of micrographic operations and services; and the effective and efficient management of records transferred to federal records centres.

Departmental Services
Administrative and technical support to the operational programs of the National Archives of Canada and the National Library of Canada.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90
	Authorized person-years	Budgetary			Total	Main Estimates
		Operating	Capital	Transfer payments		
Archival Operations	298	23,111	662	1,800	25,573	24,927
Government Records Management	244	12,503	1,743	.....	14,246	14,316
Departmental Services	250	19,097	698	.....	19,795	20,281
	792	**54,711**	**3,103**	**1,800**	**59,614**	**59,524**
1989—90 Authorized person-years	800					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Archival Operations		
Canadian Council of Archives	600,000	400,000
Contributions		
Archival Operations		
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	1,200,000	1,400,000
Items not required		
University of Saskatchewan for the archival program of the Diefenbaker Centre	.....	320,000
Total	1,800,000	2,120,000

Communications
National Arts Centre Corporation

Objective

To promote the development of the performing arts.

Description of Funding Through Appropriations

Performing Arts Programmes
Arranging performing arts activities by resident companies, including the National Arts Centre Orchestra and the National Arts Centre Theatre Company (which produces plays both in French and English) in the Centre and elsewhere in Canada; presenting performing arts companies at the Centre; arranging for or sponsoring radio and television broadcasts from the Centre; showing films in the Centre; and at the request of the Government of Canada or the Canada Council arranging for performances elsewhere in Canada by performing arts companies, whether Canadian or foreign, and for performances outside Canada by Canadian performing arts companies.

Programme Support Services
The box office, house management, production services and communications functions performed as direct support to the performing arts programmes.

Commercial Services
The operation of the garage, restaurant, intermission bars, and catering service.

Operation of the Buildings
The management, maintenance and repair functions associated with the building.

Administrative Services
The executive and senior management, payroll, management information systems, financial services, personnel services and supply and services functions associated with the operation of the National Arts Centre.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Performing Arts Programmes	17,204	15,199
Programme Support Services	4,446	4,765
Commercial Services	4,672	4,725
Operation of the Buildings	6,196	6,244
Administrative Services	3,238	3,254
Sub-total	35,756	34,187
Less:		
Revenues of the Corporation	16,777	16,296
Total Budgetary Requirements	**18,979**	**17,891**

Objective

To produce and distribute films for Canadian audiences and foreign markets, to enhance knowledge of Canadian social and cultural realities and, by so doing, to contribute to the development of a flourishing film industry.

Activity Description

National Film Board Operations
The main activity of the Board is divided into five basic functions to achieve its objective:

- Programming includes development, production and marketing of films and other visual material for Canadian audiences and foreign markets.
- Distribution provides the Canadian public with maximum access to NFB productions as well as to a selection of films produced by other Canadian organizations and to films sponsored by government departments, through the Board's national film library network and agreements signed with public institutions.
- Technical Research initiates and develops projects to advance the art and technology of cinematography.
- Training applies solely to training in filmmaking skills for filmmakers and technicians outside the Board either through training periods or support to film training programs or organizations.
- Administration includes executive management and the provision of personnel, finance and general administration services.

Program by Activities

(thousands of dollars)

	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
*National Film Board Operations	717	80,159	2,566	704	7,750	75,679	72,263
	717	**80,159**	**2,566**	**704**	**7,750**	**75,679**	**72,263**
1989—90 Authorized person-years	728						

*This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the National Film Board over the fiscal year. These requirements do not normally reflect the operating loss that the National Film Board will realize since it is calculated on an accrual accounting basis.

Further details on National Film Board Operations (Accrual accounting basis)

(thousands of dollars)	1990—91 Main Estimates			1989—90
	Expenditures	Revenues	Excess expenditures (revenues)	Main Estimates
Programming	60,435	6,800	53,635	50,697
Distribution	7,542	950	6,592	6,534
Technical Research	1,150	.....	1,150	1,148
Training	2,127	.....	2,127	2,177
Administration	9,859	.....	9,859	9,250
Reimbursement of 1987-88 deficit	.....	.....	.....	488
Sub-Total	81,113	7,750	73,363	70,294
Additional requirements for new capital acquisitions	2,566	.....	2,566	2,479
Decrease in accumulated net charge against the Revolving Fund Authority	(250)	.....	(250)	(510)
Main Estimates (net cash required)	83,429	7,750	75,679	72,263

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
National Film Board Operations		
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	20,000	20,000
Total grants	**20,000**	**20,000**
Contributions		
National Film Board Operations		
Payments to the Province of Quebec in respect of Reciprocal Taxation agreements	284,000	284,000
To support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	400,000	400,000
Total contributions	**684,000**	**684,000**
Total	**704,000**	**704,000**

Communications
National Library

Objective

To facilitate the use of the library resources of the country by the people and the Government of Canada.

Activity Description

National Library
The Library is divided into three basic areas to achieve its objective:

- Collections management includes all functions related to the development of the Library's collections, to the cataloguing of those collections and the standardization and distribution of bibliographic data. These functions are the responsibility of Acquisitions and Bibliographic Services.
- Library services includes those functions related to the direct provision of information, reference, referral, advisory, document delivery and systems services to the Library's clientele. These services are provided by Public Services and Information Technology Services.
- Policy Planning and Liaison includes functions related to the central management, planning and policy development for the Library, the coordination of federal government library services and the preparation of publications and exhibits related to the Library's mandate. These functions are the responsibility of the staff of the Offices of the National Librarian, the Associate National Librarian and External Relations.

Program by Activities

(thousands of dollars)	1990–91 Main Estimates					1989–90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
National Library	498	37,549	528	72	38,149	36,205
	498	**37,549**	**528**	**72**	**38,149**	**36,205**
1989–90 Authorized person-years	504					

Transfer Payments

(dollars)	1990–91 Main Estimates	1989–90 Main Estimates
Grants		
National Library		
International Federation of Library Associations	11,000	11,000
International Serials Data System	61,000	61,000
Total	**72,000**	**72,000**

Objective

To demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

Activity Description

National Gallery of Canada
The National Museum of international stature, including the Canadian Museum of Contemporary Photography, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of the fine and decorative arts.

Canadian Museum of Civilization
The National Museum of international stature, including the Canadian War Museum, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of history (including military history), ethnology, archaeology, physical anthropology, and folk culture.

National Museum of Natural Sciences
The National Museum of international stature that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the natural and physical sciences (including botany, zoology, paleontology, earth sciences, and astronomy).

National Museum of Science and Technology
The National Museum of international stature with a branch gallery and a curatorially autonomous National Aviation Museum that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of technology and the related sciences.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
National Gallery of Canada	241	30,999	1,667	1	2,425	30,242	28,304
Canadian Museum of Civilization	318	38,333	3,396	.....	1,795	39,934	40,994
National Museum of Natural Sciences	205	17,894	838	.....	325	18,407	16,868
National Museum of Science and Technology	174	15,568	1,769	.....	750	16,587	15,921
Corporate Management	.....	.....	.....	.....	.....	.....	410
	938	**102,794**	**7,670**	**1**	**5,295**	**105,170**	**102,497**
1989—90 Authorized person-years	992						

Transfer Payments

(dollars)	1990–91 Main Estimates	1989–90 Main Estimates
Grants		
National Gallery of Canada		
College Art Association of America	1 800	1 800
Total	1 800	1 800

5 Consumer and Corporate Affairs

Department 5–3
Competition Tribunal 5–5
Copyright Board 5–6
Hazardous Materials Information Review Commission 5–7
Patented Medicine Prices Review Board 5–8
Procurement Review Board 5–9
Standards Council of Canada 5–10

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Consumer and Corporate Affairs Department		
1	Operating expenditures	128,573	123,884
5	Capital expenditures	4,967	5,684
(S)	Minister of Consumer and Corporate Affairs — Salary and motor car allowance	49	49
(S)	Payments to the provinces for the purpose of research and development relating to medicine	35,000	35,000
(S)	Contributions to employee benefit plans	14,922	14,228
	Total Department	175,311	168,244
	Competition Tribunal		
10	Program expenditures	1,770	1,748
(S)	Contributions to employee benefit plans	88	85
	Total Agency	1,858	1,833
	Copyright Board		
15	Program expenditures	989	917
(S)	Contributions to employee benefit plans	90	45
	Total Agency	1,079	962
	Hazardous Materials Information Review Commission		
20	Program expenditures	1,687	1,737
(S)	Contributions to employee benefit plans	108	114
	Total Agency	1,795	1,851
	Patented Medicine Prices Review Board		
25	Program expenditures	2,829	2,216
(S)	Contributions to employee benefit plans	241	170
	Total Agency	3,070	2,386
	Procurement Review Board		
30	Program expenditures	1,208	.....
(S)	Contributions to employee benefit plans	89	.....
	Total Agency	1,297	.....
	Standards Council of Canada		
35	Payments to the Standards Council of Canada	5,646	7,564
	Total Agency	5,646	7,564

Consumer and Corporate Affairs Department

Objective

To promote the fair and efficient operation of the marketplace in Canada.

Activity Description

Consumer Affairs
Administering laws, regulations and policies designed to ensure accuracy of measurement and equity in marketplace transactions based on measure; to ensure quality and environmental standards for a wide range of consumer products; to ensure the appropriate advertising, labelling and packaging of products; to protect the consumer from hazardous products; to provide information to consumers about laws, regulations and policies administered by the Department; to inform workers about hazardous materials used in the workplace; and to promote the effectiveness and protection of the consumer in the marketplace.

Corporate Affairs and Legislative Policy
Administering laws, regulations and policies in the fields of corporations, bankruptcy and insolvency, intellectual property and lobbying, as well as reviewing and revising all Departmental legislation. Providing access to bankruptcy procedures to insolvent individuals and corporations, monitoring private bankruptcy trustee operations, detecting offences and abuses in bankruptcy cases, and registering and publishing information on bankruptcies. Regulating the incorporation, continuance, amalgamation and dissolution of corporations, granting and regulating the use of corporate names, assessing corporate information reported by statutory requirement and disseminating it to the public, investigating alleged corporate offences, conducting enquiries into unusual stock market transactions and initiating legal procedures where appropriate. Examining, granting or rejecting applications for patents, compulsory licences and compensation for government use of patented inventions, registering or rejecting trade marks, copyrights and industrial design; classifying, maintaining and disseminating patented technological information to the public. Registering lobbyists and providing access to the Registry. Representing Canada at international meetings to develop international standards, conventions and treaties on intellectual property, bankruptcy and corporate law.

Competition Law and Policy
Administering the Competition Act and promoting competition policy considerations in the development and implementation of economic policy; promoting public understanding of the content and scope of the Act and of the social and economic significance of an effective competition policy and representing Canada's interest in international competition policy issues.

Administration
Providing overall management and strategic direction, support for human resources and corporate development and central administrative services to the Department by supporting activities aimed at professional satisfaction, strategic and corporate planning, coordination of Cabinet documents, and supporting Federal Provincial relations; by supplying such services as finance, administration, personnel, communications, departmental secretariat and planning coordination and control; and by administering the government's Conflict of Interest and Post-Employment Code for the Public Service and registering formal and official documents on behalf of the Government of Canada.

Consumer and Corporate Affairs
Department

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Consumer Affairs	978	56,362	5,414	1,816	63,592	59,803
Corporate Affairs and Legislative Policy	592	37,490	701	25,000	63,191	57,309
Competition Law and Policy	261	19,590	194	.....	19,784	19,232
Administration	371	28,086	658	.....	28,744	31,870
	2,202	**141,528**	**6,967**	**26,816**	175,311	**168,214**
1989—90 Authorized person-years	2,230					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Consumer Affairs		
Grants to various organizations working in the consumer interest	600,000	600,000
Contributions		
Consumer Affairs		
Contributions to various organizations working in the consumer interest	1,216,000	1,216,000
Other Transfer Payments		
Corporate Affairs and Legislative Policy		
(S) Payments to the provinces for the purpose of research and development relating to medicine	25,000,000	25,000,000
Total	**26,816,000**	**26,816,000**

Consumer and Corporate Affairs
Competition Tribunal

Objective

To maintain and encourage competition in the Canadian economy by providing a court of record to hear and determine all applications under Part VIII of the Competition Act pertaining to anti-competitive behaviour on the part of individuals and corporations.

Activity Description

Competition Tribunal
The Competition Tribunal is a court of record to hear and determine all applications made to it in relation to matters falling under Part VIII of the Competition Act. The Registry of the Competition Tribunal provides registry, research and administrative assistance to the Tribunal for the timely and expeditious conduct of its hearings which may be held throughout Canada as the Tribunal considers necessary or desirable for the proper conduct of its business.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Competition Tribunal	13	1,853	5	1,858	1,833
	13	**1,853**	**5**	**1,858**	**1,833**
1989—90 Authorized person-years	13				

Consumer and Corporate Affairs
Copyright Board

Objective

To fix royalties that are fair and reasonable for both the owners of copyright and the users of works protected by copyright; and, to grant licences to users in the case of unlocatable owners.

Activity Description

Copyright Board
The Copyright Board is an administrative tribunal which hears and decides on issues submitted to it pursuant to the Copyright Act with respect to the fixation of royalties to be paid to collectives representing the authors of works protected by the Act. The Board may also issue licences to do any act protected by the law with respect to published works, where the copyright owner cannot be located.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Copyright Board	6	1,074	5	1,079	962
	6	**1,074**	**5**	**1,079**	**962**
1989—90 Authorized person-years	2				

Consumer and Corporate Affairs
Hazardous Materials Information Review Commission

Objective

To allow suppliers or employers involved with hazardous industrial materials to protect confidential business information concerning their products and at the same time to ensure that workers are provided with accurate safety and health information for these products.

Activity Description

Hazardous Materials Information Review Commission
The Commission is an independent agency charged with making decisions on claims for exemption from the reporting requirements of the Workplace Hazardous Materials Information System (WHMIS), filed by suppliers of, or employers using hazardous industrial materials, on the basis that disclosure would reveal confidential business information. Based upon advice from Health and Welfare Canada toxicologists, Commission staff also determine whether associated material safety data sheets and labels comply with the provisions of the Hazardous Products Act, Canada Labour Code and various provincial and territorial legislation concerning occupational health and safety. An exemption is valid for a three year period after which the claimant may re-apply. Affected parties have the right to appeal a screening officer's decision or order to an independent, tripartite appeal board set up in the province of appeal and administered by the Commission. In addition, the Commission is responsible for the security of confidential business information and may disclose it only for administration and enforcement of the Act or in the event of a medical emergency to persons who are bound to keep it confidential.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Hazardous Materials Information Review Commission	12	1,680	115	1,795	1,851
	12	**1,680**	**115**	1,795	**1,851**
1989—90 Authorized person-years	12				

Consumer and Corporate Affairs
Patented Medicine Prices Review Board

Objective

To ensure that prices charged by patentees for patented medicines sold in Canada are, in the opinion of the Board, not excessive; and, to monitor and report annually to Parliament on the price trends of all medicines and on the amount of pharmaceutical research and development done by patentees in Canada.

Activity Description

Patented Medicine Prices Review Board
The Patented Medicine Prices Review Board gathers information on the prices charged by patentees for patented medicines in Canada, analyses that data and takes action to reduce prices which are deemed to be excessive either informally, through voluntary compliance or formally, through hearings and the issuance of remedial orders. The Board also prepares an annual report to Parliament on pricing trends of all medicines and on research and development in the pharmaceutical industry in Canada.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Patented Medicine Prices Review Board	28	3,048	22	3,070	2,386
	28	**3,048**	**22**	**3,070**	**2,386**
1989—90 Authorized person-years	22				

Consumer and Corporate Affairs
Procurement Review Board

Objective

To resolve expeditiously, complaints from Canadian or American suppliers who believe that the procurement process was not carried out in accordance with the Canada—United States Free Trade Agreement.

Activity Description

Procurement Review Board
The Procurement Review Board of Canada receives complaints from potential suppliers of eligible goods in relation to Canadian federal government procurements falling within the scope of the Canada—United States Free Trade Agreement. The Board conducts an investigation and makes a determination with respect to the complaint. The Board's determination could be to dismiss the complaint or to recommend that the responsible governmental institutions effect appropriate remedies such as issuing a new solicitation, seeking new bids, re-evaluating bids, terminating a contract, or awarding the contract or compensation to the complainant. The Board also has the authority to award complainants reasonable costs relating to the filing of a complaint and the preparation of bids.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Procurement Review Board	10	1,277	20	1,297	.....
	10	**1,277**	**20**	1,297	.....
1989—90 Authorized person-years	.....				

Consumer and Corporate Affairs
Standards Council of Canada

Objective

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

Description of Funding Through Appropriations

Standards Council of Canada
Payments to the Standards Council of Canada for expenditures incurred for the purpose of meeting its objectives: coordinating the activities of Canadian organizations involved in standards formulation, testing and in certification; participating as the member for Canada in the activities of international standardization organizations.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Standards Council of Canada		
Operating expenses	7,352	9,051
Revenues	-1,556	-1,504
Cost of operations	5,796	7,547
Adjustments to arrive at net cash requirements:		
Capital Acquisitions	25	120
Adjust operating expenses to cash basis	-175	-103
Total Budgetary Requirements	**5,646**	**7,564**

6 Employment and Immigration

Department / Commission 6—3
Advisory Council on the Status of Women 6—9
Immigration and Refugee Board of Canada 6—10
Status of Women — Office of the Co-ordinator 6—11

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Employment and Immigration		
	Department / Commission		
	Corporate Management and Services Program		
1	Program expenditures	53,211	51,240
(S)	Minister of Employment and Immigration — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	19,097	18,647
	Total Program	72,357	*69,935*
	Employment and Insurance Program		
5	Operating expenditures	83,444	79,726
10	Grants and contributions	1,461,031	1,479,199
(S)	Supplementary Retirement Benefits — Annuities agents pensions	35	35
(S)	Government's contribution to the Unemployment Insurance Account	2,589,000	2,661,000
(S)	Government's contribution in respect of Fishermen's Benefits	284,000	286,000
(S)	Contributions to employee benefit plans	95,559	93,146
	Total Program	4,813,069	*4,599,106*
	Immigration Program		
15	Operating expenditures	185,530	157,868
20	Contributions	77,861	69,749
(S)	Contributions to employee benefit plans	18,907	17,075
	Total Program	282,298	*244,692*
	Total Department/Commission	5,167,724	**4,913,733**
	Advisory Council on the Status of Women		
25	Program expenditures	3,540	3,388
	Total Agency	3,540	**3,388**
	Immigration and Refugee Board of Canada		
30	Program expenditures	55,136	37,762
(S)	Contributions to employee benefit plans	6,652	4,535
	Total Agency	61,788	**42,297**
	Status of Women — Office of the Co-ordinator		
35	Program expenditures	3,652	3,302
(S)	Contributions to employee benefit plans	348	306
	Total Agency	4,000	**3,608**

Note: The Corporate and Special Services Program has been renamed to "Corporate Management and Services Program".

Employment and Immigration
Department/Commission
Corporate Management and Services Program

Objective

To ensure the development and the implementation of policies and programs and to provide strategic, operational and administrative support to enable Employment and Immigration Canada (EIC) to carry out its mission.

Activity Description

Corporate Management and Administration
To ensure efficient and effective delivery of EIC's programs by providing management and administrative support and services in accordance with the policy directives, standards and services approved by EIC and central agencies.

Systems and Procedures
This includes the design, development, implementation and maintenance of computer systems in support of Employment and Immigration programs; the selection and acquisition of computer hardware, software and data communications networks; the development and coordination of EDP security standards; the development of EDP policies and procedures; and provision of technical guidance and training to users of EDP facilities.

Canada Employment and Immigration Advisory Council
Provision of support services to the Canada Employment and Immigration Advisory Council.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Less: Revenues credited to the vote		
Corporate Management and Administration	2,761	317,227	1,549	257,362	61,414	61,858
Systems and Procedures	369	35,644	28,832	53,772	10,704	7,874
Canada Employment and Immigration Advisory Council	9	711	1	473	239	203
	3,139	**353,582**	**30,382**	**311,607**	**72,357**	**69,935**
1989—90 Authorized person-years	3,158					

Note: The Departmental Management and Administration and the Commission Management and Administration Activities are amalgamated to form the Corporate Management and Administration Activity.

Employment and Immigration
Department/Commission
Employment and Insurance Program

Objective

To develop and apply a framework of policies and programs necessary for the efficient functioning of the Canadian labour market consistent with national, social and economic goals in a manner which promotes:

- a labour force which meets national occupational requirements;
- an economy capable of growth and adaptation without undue burden on individuals, groups and regions; and
- equality of opportunity to compete for and have access to jobs.

Activity Description

Human Resource Development Programs
To increase the marketability and employability of Canadians, expand employment opportunities, and to meet the needs of the labour market, by developing, and adapting the skill base through a combination of work-experience and training, mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market. This activity is known as the Canadian Jobs Strategy.

National Employment Services
Provide workers, client employers and institutions with the necessary information on which to base labour market decisions; match job opportunities with available workers so that employers get the skilled workers they need in a timely and effective manner; encourage private sector human resource planning and provide counselling and advice so that enterprises and individuals make appropriate adjustment to changing labour conditions; and promote and support equity in employment for all residents of Canada.

Unemployment Insurance
To determine eligibility of qualified workers to receive temporary income during periods of unemployment; to protect the integrity of the U.I. Account through the prevention, deterrence or detection of abuse, misuse and fraud; to maintain the legislative base for Unemployment Insurance and the development of appropriate policies and procedures for its administration; to issue and control Social Insurance Numbers to qualified individuals and to manage annuity accounts issued to individuals and groups under the provision of the Government Annuities Act. This activity also includes the Government's contribution to the U.I. Account and the Government's contribution in respect of Fishermen's Benefits.

Canada Employment Centres (CEC) Management and Joint Services
To provide effective and timely management and administrative support for CEC services to the public.

Employment and Immigration
Department/Commission
Employment and Insurance Program

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Human Resource Development Programs	1,962	132,396	153	1,853,945	1,269	1,985,225	1,993,545
National Employment Services	4,769	261,496	211	12,086	244,536	29,257	25,008
Unemployment Insurance	8,791	3,307,742	14,305	284,000	427,473	3,178,574	2,952,695
Canada Employment Centres (CEC) Management and Joint Services	2,233	135,529	348	.....	110,864	25,013	25,858
Benefits paid in accordance with the following sections of the Unemployment Insurance Act (S.C. 1970-71-72, c. 48,S.1):							
Sections 24, 25 and 26 with respect to the Human Resource Development Programs Activity	.....	.....	.....	-405,000	.....	-405,000	-398,000
	17,755	**3,837,163**	**15,017**	**1,745,031**	**784,142**	**4,813,069**	**4,599,106**
1989—90 Authorized person-years	18,060						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Human Resource Development Programs		
Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	78,568,000	65,855,000
National Employment Services		
Frontier College of Canada	175,000	175,000
Grants to voluntary non-profit organizations for activities that will assist in improving the employability of groups of Canadians such as disabled persons, natives, women, youth, and other special groups	390,000	390,000
Grants to Voluntary Organizations — Literacy Corps	1,000,000	1,000,000
Total grants	80,133,000	67,420,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Human Resource Development Programs		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	1,370,219,760	1,400,856,991
Contribution to the Province of Nova Scotia for restructuring of institutional and vocational training systems	157,240	401,009
National Employment Services		
Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Agricultural Employment Services Offices for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements	10,421,000	10,421,000
Job Accommodation Network of America	100,000	100,000
Unemployment Insurance		
(S) Government's contribution in respect of Fishermen's Benefits	284,000,000	286,000,000
Total contributions	**1,664,898,000**	**1,697,779,000**
Total	**1,745,031,000**	**1,765,199,000**

Employment and Immigration

Department/Commission

Immigration Program

Objective

To contribute to the economic, social, humanitarian and cultural interests of Canada and to meet our international responsibilities through the administration and admission of immigrants and visitors to Canada, settlement of immigrants in Canada, and the provision of effective control of persons seeking to come into or remain in Canada, taking into account the health, safety and security of Canada.

Activity Description

Program Operations
To admit, manage and control immigrants, temporary foreign workers, foreign students and other visitors; to develop and establish procedures, guidelines and instructions so that officers of the Department of External Affairs, officers of Revenue Canada Customs and Excise, officers of the Royal Canadian Mounted Police, and Immigration officers can differentiate among non-Canadians who should be admitted to, denied admission to, allowed to remain in, or removed from Canada.

Settlement
To facilitate the settlement and adaptation of recently arrived permanent residents (i.e. immigrants and refugees) so they may become fully participating members of Canadian society as quickly as possible, within reasonable and practical resource parameters.

Adjudication
To adjudicate cases with respect to admission to Canada or removal therefrom, and detention or release during the inquiry and removal process.

Management and Policy Development
To provide the direction, planning, control and coordination necessary to ensure the effective and efficient use of Immigration program resources, and develop policies and programs for the admission and control of immigrants, temporary workers, foreign students and other visitors, including the management of immigration levels and provision of policy direction to the Department of External Affairs which is responsible for Immigration operations abroad.

Program by Activities

(thousands of dollars)	1990–91 Main Estimates					1989–90
	Authorized person-years	Budgetary			Total	Main Estimates
		Operating	Capital	Transfer payments		
Program Operations	2,793	171,651	335	600	172,586	156,046
Settlement	52	8,327	7	77,261	85,595	72,027
Adjudication	131	7,036	16	.....	7,052	5,092
Management and Policy Development	293	17,036	29	.....	17,065	11,527
	3,269	**204,050**	**387**	**77,861**	282,298	**244,692**
1989–90 Authorized person-years	3,144					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Program Operations		
Refugee Backlog Information program	600,000	.....
Settlement		
Adjustment Assistance	62,892,000	60,942,000
Immigrant Settlement and Adaptation	7,369,000	7,957,000
Host Program	1,000,000	850,000
Designated Counsel	6,000,000	.....
Total	**77,861,000**	**69,749,000**

Employment and Immigration
Advisory Council on the Status of Women

Objective

To bring before the government and the public matters of interest and concern to women.

Activity Description

Advisory Council on the Status of Women
Recommends to the government legislation and programs to improve the status of women; researches matters pertaining to the status of women in Canada; informs the public on areas of concern to women and publishes an annual report on the progress being made in improving the status of women.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Advisory Council on the Status of Women	3,515	25	3,540	3,388
	3,515	**25**	**3,540**	**3,388**

Employment and Immigration
Immigration and Refugee Board of Canada

Objective

To adjudicate claims to refugee status made by persons in Canada, in accordance with Canada's obligations pursuant to international convention and Canadian law; and to make available to persons who have been denied admission to or ordered deported from Canada, as well as to Canadian citizens and permanent residents whose family members have been refused landing in Canada, an independent court to which they may appeal such decisions on grounds of both law and equity.

Activity Description

Immigration and Refugee Board of Canada
The Immigration Appeal Division provides an independent legal and administrative process for hearing: appeals by certain individuals against removal orders; appeals by Canadian citizen or permanent resident sponsors against the refusal to land a close family member; and appeals by the Minister of Employment and Immigration against decisions either to grant admission to, or not to order the removal of, people seen at an immigration inquiry. The Convention Refugee Determination Division is responsible for ensuring that all persons in Canada claiming to be refugees receive a fair and expeditious hearing, so as to afford protection to genuine refugees, while discouraging abuse by those making refugee claims for reasons other than a need for protection.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Immigration and Refugee Board of Canada	493	60,982	806	61,788	42,297
	493	**60,982**	**806**	**61,788**	**42,297**
1989—90 Authorized person-years	409				

Employment and Immigration
Status of Women — Office of the Co-ordinator

Objective

To promote equal opportunities for women in all spheres of Canadian life.

Activity Description

Office of the Co-ordinator
The provision of advice and recommendation to the Minister Responsible for the Status of Women on all matters concerning the effective discharge of the Minister's mandate; the provision of information and liaison services in respect of government programs and policies concerning the status of women.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Office of the Co-ordinator	46	3,964	36	4,000	3,608
	46	**3,964**	**36**	**4,000**	**3,608**
1989—90 Authorized person-years	46				

7 Energy, Mines and Resources

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National Energy Board 7–10
Petro-Canada International Assistance Corporation 7–11

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Energy, Mines and Resources Department		
1	Operating expenditures	388,519	403,534
5	Capital expenditures	44,728	38,385
10	Grants and contributions	365,857	530,885
(S)	Minister of Energy, Mines and Resources — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	33,581	33,600
(S)	Payments to Interprovincial Pipe Line Limited in respect of deficiencies related to the Montreal extension	5,000	10,000
(S)	Canada/Nova Scotia Development Fund	8,220	24,620
(S)	Canada/Newfoundland Development Fund	56,900	91,800
(S)	Canada/Newfoundland Offshore Petroleum Board	2,800	2,500
(S)	Canada/Nova Scotia Drilling Fund	9,000	5,000
	Total Budgetary	914,654	1,140,372
L15	Payments in respect of the Lloydminster Heavy Oil Upgrader	141,900	51,100
L20	Loans to finance regional electrical interconnections	19,624	20,685
	Total Non-Budgetary	161,524	71,785
	Total Department	**1,076,178**	**1,212,157**
	Atomic Energy Control Board		
25	Program expenditures	32,280	21,832
(S)	Contributions to employee benefit plans	2,744	2,178
	Total Agency	**35,024**	**24,010**
	Atomic Energy of Canada Limited		
30	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	135,141	125,713
	Total Agency	**135,141**	**125,713**
	National Energy Board		
35	Program expenditures	22,740	21,809
(S)	Contributions to employee benefit plans	2,815	2,675
	Total Agency	**25,555**	**24,484**
	Petro-Canada International Assistance Corporation		
40	Payments to Petro-Canada International Assistance Corporation	53,000	49,300
	Total Agency	**53,000**	**49,300**

Energy, Mines and Resources Department

Objective

To advance the development of Canada's economy, in a manner consistent with federal environmental and social objectives, by contributing to the timely and efficient development and use of Canada's mineral and energy resources and by augmenting knowledge and understanding of the Canadian landmass.

Activity Description

Energy
Develops and implements an integrated approach to energy policy development and planning; provides policy advice to the Minister on Canada's energy fiscal regime, and on energy markets, transportation, and storage; conducts analysis and studies of energy resources, and of domestic and international energy markets; conducts financial and economic analysis of major energy projects; negotiates agreements with provincial and territorial governments and industry; represents Canadian energy interest internationally; develops, maintains and tests contingency plans for energy emergencies; assesses Canada's non-conventional energy supplies; develops initiatives to promote efficient development and use of energy in Canada; and conducts analysis and provides information on the financial and investment performance of the petroleum industry in Canada.

Administration of Frontier Oil and Gas Lands
Prepares regulations and legislation; negotiates, disposes and manages oil and gas rights; approves development and production plans; supervises and regulates oil and gas activities; evaluates oil and gas potential; negotiates and monitors Canada's benefits; sets environmental conditions, including oil spill contingency plans; promotes applied research on oil and gas matters related to the approval process; and coordinates interdepartmental and intergovernmental cooperative resource management efforts.

Mineral and Metal Policy
Develops and implements an integrated approach to mineral policy and mineral program planning; provides policy advice to the Minister, senior officials, other federal departments, other governments and industry on mineral products, markets, economics and environmental impacts; negotiates, coordinates and administers mineral development agreements with the provinces and territories; develops, implements and manages commodity-specific programs and initiatives; designs and administers incentive programs to encourage oil, gas and mining exploration and development; monitors and forecasts activity levels and impacts of programs on target industries; and provides timely and accurate economic, technical and scientific information on the minerals and metals sector.

Mineral and Energy Technology
Conducts and sponsors, in partnership with industry, universities and research institutes, research and engineering development in mineral and energy technology, including mining, mineral extraction and processing, metallurgy, utilization of metals and materials, and the supply, conversion and utilization of heavy oil, oil sands, coal, uranium, and other fuels, together with selected areas of energy conservation, efficiency and diversification, and energy fuels transportation; transfers technology to the private sector; and identifies in cooperation with clients technological opportunities in mining, metallurgy and energy. Regulates throughout Canada the manufacture, importation, storage and sale of explosives by inspecting and licensing factories and magazines, tests and authorizes explosives; provides technical advice on explosives to other governmental agencies (international, federal and provincial); and provides training courses on explosives safety. Develops federal energy R&D policies to support national energy strategy options; plans and coordinates federal energy R&D activities; collects and disseminates the information on research, development and demonstration activities in federal and provincial departments and agencies, industry, universities, and internationally; provides advice on allocation of federal energy R&D resources; plans and implements information, research, development and demonstration and technology transfer activities to promote energy efficiency and diversity.

Energy, Mines and Resources Department

Geological Surveys
Conducts geological, geophysical and geochemical research and surveys; operates national networks of geophysical observatories; estimates mineral and non-renewable energy resources; investigates geological phenomena posing hazards to human activities and the environment; develops geophysical and other technologies; develops national geoscience standards; fosters Canadian geoscience and Canadian participation in international geoscience; cooperates with the provinces; provides advice to government; and produces and disseminates maps and reports. Provides coordinated logistic support to public and private sector groups conducting scientific studies in the Arctic; provides professional, technical and managerial advice and support to clients; and provides information about scientific operations in the Arctic to the scientific community and to the local inhabitants.

Surveying, Mapping and Remote Sensing
Establishes and maintains a national network of accurately positioned horizontal and vertical reference monuments; acquires and maintains topographical and geographical information on the Canadian landmass; prepares, publishes and distributes topographical and electoral maps, aeronautical charts and publications, aerial photographs, gazetters and the "National Atlas of Canada", regulates and manages property surveys on federal lands; and maintains international boundaries. Revises, processes, archives and disseminates data from remote sensing satellites; provides airborne remote sensing for research and demonstration projects; develops the full range of satellite and airborne remote sensing technology from sensor to image analysis systems; transfers the resulting technology to Canadian industry; supports the technology and applied R&D by industry, universities and governmental agencies; promotes and coordinates the development of geographical information, system technologies and applications; promotes the development of international marketing abilities of the Canadian surveying, mapping and remote sensing industry and assists such marketing where appropriate; and provides technical assistance to operational users of remote sensing for resource management and environmental monitoring.

Administration
Provides overall policy and direction to align departmental objectives to ministerial and governmental priorities, to set goals and monitor results and to manage allocated resources in an effective and efficient manner. Provides financial, human resources, administrative and informatics management and support services to departmental operations.

Program by Activities

(thousands of dollars)

	1990—91 Main Estimates								1989—90 Main Estimates
	Authorized person-years	Budgetary					Non-budgetary	Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Energy	314	30,706	771	240,903	.....	272,380	161,524	433,904	467,918
Administration of Frontier Oil and Gas Lands	66	6,005	56	76,920	.....	82,981	.....	82,981	129,800
Mineral and Metal Policy	369	32,077	539	118,316	.....	150,932	.....	150,932	200,840
Mineral and Energy Technology	850	93,728	8,098	7,494	.....	109,320	.....	109,320	107,325
Geological Surveys	971	99,849	10,970	3,774	.....	114,593	.....	114,593	115,176
Surveying, Mapping and Remote Sensing	964	87,433	14,211	370	.....	102,014	.....	102,014	110,842
Administration	843	77,333	10,083	.....	4,982	82,434	.....	82,434	80,256
	4,377	427,131	44,728	447,777	4,982	914,654	161,524	1,076,178	1,212,157
1989—90 Authorized person-years	4,755								

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Energy		
University of Calgary for the Canadian Energy Research Institute	175,000	175,000
In support of organizations associated with the research, development, management and promotion of energy-related issues	50,000	50,000
Mineral and Energy Technology		
Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	44,000	44,000
Geological Surveys		
In aid of Earth Sciences, Energy and Minerals Research	1,398,000	1,396,000
Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	88,000	77,000
Surveying, Mapping and Remote Sensing		
Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	117,000	75,000
Total grants	**1,872,000**	**1,817,000**
Contributions		
Energy		
In support of Laval University for a scholarship program	135,000	135,000
Canada/Prince Edward Island co-operative agreement on alternative energy development and energy efficiency	640,000	.....
Natural Gas Laterals Program	2,300,000	2,300,000
Federal share of the Canadian Electrical Association Research and Development Program	1,732,000	1,732,000
(S) Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System	5,000,000	10,000,000
In support of Vancouver Island Pipeline project	130,000,000	.....
Canadian Exploration and Development Incentive Program payments	60,000,000	275,000,000
In support of Canada's Hydrogen Industry Council	250,000	.....
Canadian Exploration Incentive Program payments	40,000,000	60,000,000
In support of organizations associated with the research, development, management and promotion of energy-related issues	621,000	536,000
Administration of Frontier Oil and Gas Lands		
(S) In support of infrastructural costs directly or indirectly relating to the exploration for or development, production or transportation of oil and gas in the offshore area of Nova Scotia	8,220,000	24,620,000
(S) In support of infrastructural costs directly or indirectly relating to the exploration for or development, production or transportation of oil and gas in the offshore area of Newfoundland	56,900,000	91,800,000
(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	2,800,000	2,500,000
(S) Payments to Nova Scotia Resources (Ventures) Limited in respect of Canadian exploration expenses and Canadian development expenses	9,000,000	5,000,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Mineral and Metal Policy		
Queen's University — Centre for Resource Studies	196,000	196,000
Contribution to the Asbestos Strategy	1,750,000	1,100,000
Contributions to Provinces for program delivery under the Mineral Development Agreements:		
Quebec	4,359,000	10,309,000
Ontario	366,000	539,000
British Columbia	226,000	813,000
Contribution to the Province of Quebec related to the Eastern Quebec — Development Plan	1,394,000	1,294,000
Contributions to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	25,000	25,000
Canadian Exploration Incentives Program	110,000,000	150,000,000
Mineral and Energy Technology		
Alberta Oil Sands Technology and Research Authority (AOSTRA)	620,000	600,000
In support of a transportation energy conservation task force	30,000	50,000
In support of commercial-scale demonstration of advanced electrolytic hydrogen production	450,000	435,000
In support of government—industry activities for development of new liquid fuels	380,000	226,000
In support of biomass combustion systems in Prince Edward Island	38,000	500,000
In support of industrial energy research and development programs to effect research and to increase the efficiency of the use of energy	5,208,000	5,208,000
Class Contribution to the International Energy Agency	700,000	700,000
Contributions to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	24,000	24,000
Geological Surveys		
Ocean Drilling Program	2,226,000	3,261,000
Contributions to support organizations associated with the research development, management and promotion of Earth Sciences Technology and Mineral Resource related issues	62,000	40,000
Surveying, Mapping and Remote Sensing		
Contributions to support organizations associated with the research development, management and promotion of Earth Sciences Technology and Mineral Resource related issues	253,000	143,000
Total contributions	**445,905,000**	**649,086,000**

Energy, Mines and Resources Department

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Items not required		
Contribution to the Organizing Committee of the 14th Congress of the World Energy Conference	.....	200,000
Contributions to Provinces for program delivery under the Mineral Development Agreements:		
Newfoundland	.....	368,000
Nova Scotia	.....	40,000
New Brunswick	.....	74,000
In support of the Remote Community Demonstration Program	.....	70,000
In support of low cost energy conservation initiatives	.....	510,000
In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation and oil substitution by conventional fuels	.....	1,040,000
In support of renewable energy research and development	.....	700,000
Contribution to the European Space Agency	.....	10,900,000
Total items not required	.....	13,902,000
Total	447,777,000	664,805,000

Energy, Mines and Resources
Atomic Energy Control Board

Objective

To control atomic energy in the interests of health and safety and national security.

Activity Description

Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy
The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the Nuclear Liability Act, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in co-operation with the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy	321	32,160	1,917	947	35,024	24,010
	321	**32,160**	**1,917**	**947**	**35,024**	**24,010**
1989—90 Authorized person-years	264					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy		
Grants to support non-profit organizations which are furthering the development of nuclear safety standards	12,000	12,000
Contributions		
Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy		
Contributions for the Cost-Free Manpower Assistance Program and to procure related goods and services required to execute the Canadian Support Program for the International Atomic Energy Agency	935,000	.....
Total	**947,000**	**12,000**

Energy, Mines and Resources
Atomic Energy of Canada Limited

Objective

To develop the utilization of atomic energy for peaceful purposes.

Description of Funding Through Appropriations

Nuclear Research and Development
Operates national nuclear laboratories at Chalk River and Whiteshell to provide the multi-disciplinary technology base underlying the Canadian atomic energy program.
Undertakes applied research and development on existing and future nuclear power reactors, fuel cycles and systems, environmental protection, radioactive waste management and safeguards systems to:

(i) secure for Canada a safe, reliable, long-term energy supply;
(ii) increase the utilization of atomic energy to overcome future energy shortages;
(iii) secure the CANDU option by improving reactor efficiency, integrity, and safety;
(iv) demonstrate the safe management of radioactive wastes and other by-products.

Undertakes underlying research on the fundamental physics of matter, on the properties of materials, on chemistry including that fundamental to fuel development and waste management, and on the effects of radiation on man, animals and the environment. Does advanced-systems research to gain a better understanding of new methods of producing energy.
Actively searches for new products and industries which can be developed from its broad technological base.
The above programs require major facilities such as reactors, experimental loops, accelerators, hot cells, waste management plants, and support services including financial, administrative, engineering and maintenance.

Decommissioned Facilities
Provides for the decommissioning, maintenance and surveillance of the Gentilly 1, Douglas Point, and Nuclear Power Demonstration nuclear stations, and heavy water plants in Cape Breton and Quebec.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Nuclear Research and Development		
Expenses	240,717	227,795
Revenues and External Contributions	-120,809	-115,300
Sub-total	119,908	112,495
Decommissioned Facilities		
Decommissioning and Maintenance	11,933	9,918
Capital	3,300	3,300
Sub-total	15,233	13,218
Total Budgetary Requirements	**135,141**	**125,713**

Note: The Corporation also carries on self-sustaining commercial operations engaged in nuclear power engineering and design, project management, nuclear support services and investments.

Energy, Mines and Resources
National Energy Board

Objective

To regulate, in the public interest, those areas of the oil, gas, and electricity industries relating to:
(i) the construction and operation of pipelines and international power lines,
(ii) traffic, tolls, and tariffs of pipelines, and
(iii) exports of gas, oil, and electricity and imports of gas and oil; and to advise the Minister of Energy, Mines and Resources on the development and use of energy resources.

Activity Description

Energy Regulation and Advice

- Advice and Inquiry: Use of the Board's expertise and data bases to provide information and analysis on the control, conservation, use, transportation, marketing, and development of oil, natural gas, and electricity. Inquiry into aspects of the North American energy situation important to the maintenance of Canada's energy security.
- Facilities Regulation: Ensuring expeditious, safe, and environmentally sound construction and operation of gas and oil pipelines and power lines subject to federal jurisdiction.
- Traffic, Tolls, and Tariffs Regulation: Ensuring that tolls of pipelines under federal jurisdiction are just and reasonable and that pipeline services are provided on a continuing basis, without unjust discrimination, and in a cost-efficient manner.
- Energy Trade: Ensuring Canadian interests are served through participation in the developing North American market for electrical power, gas, and oil.
- Program Management and Services: Providing effective support and advice to Board Members, departmental managers, and employees so that program objectives may be achieved.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Energy Regulation and Advice	336	25,080	475	25,555	24,484
	336	**25,080**	**475**	**25,555**	**24,484**
1989—90 Authorized person-years	336				

Energy, Mines and Resources
Petro-Canada International Assistance Corporation

Objective

To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

Description of Funding Through Appropriations

Project Investigation and Preparation
Assessment of oil and gas project proposals, including preliminary studies, on site missions and related activities.

Exploration Activities and Technical Co-operation
Participation in exploration for hydrocarbon resources and exploration related projects in developing countries and the provision of technical assistance, including aspects of technology transfer and training of personnel from developing countries.

Administration
Provision of resources for the Board of Directors and general administrative support, including legal, financial and administrative services.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Project Investigation and Preparation	500	500
Exploration Activities and Technical Co-operation	51,100	47,200
Administration	1,400	1,600
Total Budgetary Requirements	53,000	49,300

8 Environment

Department 8—2

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Environment		
	Administration Program		
1	Program expenditures	40,798	38,168
(S)	Minister of the Environment — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	3,820	3,507
	Total Program	*44,667*	*41,723*
	Environmental Services Program		
5	Operating expenditures	402,337	350,186
10	Capital expenditures	57,727	54,936
15	Grants and contributions	44,329	27,728
(S)	Contributions to employee benefit plans	36,593	34,304
	Total Program	*540,986*	*467,154*
	Parks Program		
20	Operating expenditures	247,441	229,961
25	Capital expenditures	112,572	107,312
30	National Battlefields Commission — Operating expenditures	2,236	1,829
(S)	Contributions to employee benefit plans	24,996	23,137
	Total Program	*387,245*	*362,239*
	Total Department	**972,898**	**871,116**

Environment
Administration Program

Objective

To provide policy direction, management and services to the Department and to provide for environmental assessment review.

Activity Description

Federal Environmental Assessment Review Office
Administration of the Environmental Assessment and Review Process (E.A.R.P.), the provision of advice, policy guidelines and administrative procedures for process implementation to participating agencies, the establishment of independent panels for the public review of federal projects that are likely to have significant adverse environmental effects, the evaluation of the overall performance of E.A.R.P., and recommendations for appropriate adjustments in policy.

Administration
Office of the Minister of Environment, the Deputy Minister and the Canadian Environmental Advisory Council; policy development systems and advice, integrated planning system, and co-ordination of research and intergovernmental affairs; policy and functional direction and co-ordination of financial management and budgeting, personnel services, information, management improvement services, biometric and computer services, materiel and property management, and emergency planning.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Federal Environmental Assessment Review Office	29	4,783	6	.....	4,789	5,717
Administration	468	39,503	229	146	39,878	36,006
	497	**44,286**	**235**	**146**	**44,667**	**41,723**
1989—90 Authorized person-years	487					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Administration		
Contribution to the Canadian Council of the Ministers of the Environment in an amount equal to one-third of its operating budget	145,840	145,840
Total	**145,840**	**145,840**

Environment
Environmental Services Program

Objective

To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of the nation.

Activity Description

Conservation and Protection
The provision of policy, plans, information and agreements for the management of water, wildlife and land resources, on a sustainable basis; monitoring and the provision of data on the quantity, quality and uses of water, land and wildlife resources; research on chemical, physical, biological and socio-economic processes to identify trends and problems, to predict future impacts and to mitigate deleterious impacts on the environment; negotiation and protection of Canada's interest in transboundary waters, migratory birds and other wildlife; regulation and enforcement of international and federal-provincial agreements as well as federal legislation for the protection and apportionment of water, land and wildlife resources; prevention of environmental threats arising from human activities; inspection, analysis and enforcement to ensure effective application of chemicals control legislation and pollution control regulations; development of joint legislation and pollution control activities with provincial and other governments; development and demonstration of pollution control technologies; review of pollution abatement proposals; coordination of national responses to environmental crises; abatement of pollution; socio-economic impact assessment and interpretation of the relative significance of environmental threats; and the coordination and management of programs to resolve environmental issues.

Atmospheric Environment
Provides information and advice on past, present and future atmospheric, sea-state and ice conditions; provides these services, including weather warnings, on a 24-hour basis, for all areas of Canada and adjacent waters within the 200-mile limit; provides the above in enough detail, and in sufficient time, to support Canadian economic, social and recreational activities; conducts research to improve weather forecasts, and to understand and predict changes to the atmostpheric composition and climate regime, including acid rain, the greenhouse effect and changes to the stratospheric ozone layer; assesses and provides advice on the mutual impacts of human activities and atmospheric conditions; co-operates with universities and other government and non-government agencies, both domestically and internationally, to further atmospheric research and applications; develops meteorological and atmospheric measurement instruments and technology, develops and conducts meteorological training programs; provides national meteorological library services; and supports the authorities responsible for responding to environmental emergencies.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Conservation and Protection	2,427	250,620	27,425	42,250	1,566	318,729	251,031
Atmospheric Environment	2,415	223,756	30,302	2,079	33,880	222,257	216,123
	4,842	**474,376**	**57,727**	**44,329**	**35,446**	540,986	**467,154**
1989—90 Authorized person-years	4,791						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Conservation and Protection		
Canadian National Committee of the International Association on Water Pollution Research	5,000	5,000
Creston Valley Wildlife Management	100,000	100,000
Fur Institute of Canada	20,000	20,000
Wildlife Habitat Canada Foundation	3,100,000	2,650,000
Canadian Association of Geographers	7,000	7,000
Canadian Wildlife Federation	10,000	10,000
Environmental non-government organizations	150,000	150,000
Canadian Nature Federation	10,000	10,000
Wildlife Toxicology Fund	333,000	333,000
Class grant to Universities	35,000	.....
Atmospheric Environment		
Meteorological research	784,000	784,000
Canadian Meteorological and Oceanographic Society	20,000	20,000
Total grants	4,574,000	**4,089,000**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Conservation and Protection		
Contributions to provinces towards federal-provincial water resources projects	445,000	345,000
Contributions to provinces for waterfowl crop depredation	800,000	800,000
Contributions to provinces for flood damage reduction studies and flood-risk mapping	2,400,000	2,400,000
Contributions to the Province of Quebec — Hydrometric Agreement	793,000	793,000
Contributions to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality	2,495,000	1,870,000
Contribution to the Fur Institute of Canada	460,000	460,000
Contribution to the Province of Quebec — James Bay Agreement	95,000	95,000
Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species	64,000	64,000
Contribution to the environmental non-government organizations	200,000	100,000
Contribution to the Province of Quebec — Water Quality and Monitoring Agreement	197,000	197,000
Contribution to the Convention on Wetlands of International Importance	20,000	20,000
Contribution to the Interjurisdictional Caribou Management Board	15,000	15,000
Contributions to provinces for implementation of water planning recommendations:		
Saskatchewan — Qu'Appelle Valley	350,000	450,000
British Columbia — Fraser River flood control	2,500,000	2,500,000
Contributions to the Provinces and Territories for the clean-up of contaminated sites	9,507,000	.....
Contribution for flood protection work in Placentia, Newfoundland	640,000	200,000
World Health Organization	10,000	.....
Contribution to the Porcupine Caribou Management Board	9,050	6,250
Environmental Partners Fund	6,250,000	.....
Contribution to the province of Quebec - Protection and clean-up of St. Lawrence River	2,500,000	.....
Contribution to the Province of Nova Scotia — Sydney tar ponds clean-up	4,582,000	11,045,000
North American Waterfowl Management Plan	3,888,000	.....
World Wildlife Fund	250,000	250,000
Contribution to the Committee on the Status of Endangered Wildlife in Canada (C.O.S.E.W.I.C.)	10,000	.....
Atmospheric Environment		
Membership fee — World Meteorological Organization	1,175,000	1,175,000
Meteorological scholarships	100,000	100,000
Total contributions	39,755,050	22,885,250
Items not required		
Economic Commission for Europe's Cooperative Program for the Monitoring and Evaluation of Long Range Transport of Air Pollutants	.....	10,000
Contribution to the Canadian Environmental Network	.....	200,000
Contribution to the Organization for Economic Cooperation and Development	.....	84,000
Windermere Basin clean-up	.....	460,000
Total items not required	.....	754,000
Total	44,329,050	27,728,250

Environment
Parks Program

Objective

To protect those places which are significant examples of Canada's natural and cultural heritage for the benefit, understanding and enjoyment of the people of Canada, in ways which leave that heritage unimpaired for future generations.

Activity Description

Park Operation
The protection, resource management, operation and maintenance of National Parks, Historic Parks and Sites, Canals and other heritage areas; the delivery of interpretation, information and visitor service programs to the public.

Park Development
The development and implementation of legislation, policy, research and planning; the establishment and development of new protected heritage areas and resources; the completion or enhancement of existing parks and heritage areas.

Program Management and Technical Services
The provision of management direction to the Program; the provision of engineering and architectural services; and the provision of general administrative services.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Park Operation	3,710	198,517	82,885	444	281,846	261,406
Park Development	366	21,627	18,275	1,500	41,402	39,735
Program Management and Technical Services	616	52,270	11,727	.....	63,997	61,098
	4,692	**272,414**	**112,887**	**1,944**	387,245	**362,239**
1989—90 Authorized person-years	4,686					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Park Development		
In aid of the development of the International Peace Garden in Manitoba	30,000	30,000
Canadian Parks and Wilderness Society	20,000	20,000
Total grants	50,000	50,000
Contributions		
Park Operation		
Contribution to the Jasper Townsite Committee	15,600	15,600
Contribution to the Interagency Forest Fire Centre	50,000	50,000
Contributions to co-operating associations of Parks activities	250,000	250,000
Contribution to Compagnie Franche de la Marine	66,000	66,000
Contribution to the Porcupine Caribou Management Board	6,250	6,250
Contribution to the Army Museum	30,400	30,400
Contribution to the Banff Municipal Committee	25,600	25,600
Park Development		
Contribution to the Federal-Provincial Parks Conference	16,482	14,405
Contribution to the International Union for Conservation of Nature and Natural Resources	165,000	120,000
Canadian contribution to World Heritage Fund	87,000	80,000
Contribution to the International Union for Conservation of Nature and Natural Resources/Conservation Monitoring Centre	15,000	15,000
Contribution to the Canadian Man and the Biosphere Program	15,000	15,000
World Wildlife Fund	65,000	65,000
Contribution to the International Center for the Study of the Preservation and Restoration of Cultural Property	47,000	47,000
Contributions for cost sharing agreements to restore sites and structures of national historic significance	1,000,000	1,000,000
Contribution to the International Council on Monuments and Sites	40,000	40,000
Total contributions	1,894,332	1,840,255
Items not required		
Alexander Mackenzie Trail	.....	150,000
Contribution to University of Waterloo	.....	25,000
Contribution to the Eastern Irrigation District (Brooks Aqueduct)	.....	100,000
Total items not required	.....	275,000
Total	1,944,332	2,165,255

9 External Affairs

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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	External Affairs		
	Department		
	Canadian Interests Abroad Program		
1	Operating expenditures	723,440	669,263
5	Capital expenditures	132,116	133,853
10	Grants and contributions	205,527	213,736
(S)	Secretary of State for External Affairs — Salary and motor car allowance	49	48
(S)	Payments under the Diplomatic Service (Special) Superannuation Act	200	200
(S)	Contributions to employee benefit plans	32,973	30,535
(S)	Passport Revolving Fund	715	-448
	Total budgetary	1,095,020	1,047,187
(S)	Purchase of shares in respect of Canada's participation in the first account of the Common Fund	2,000	2,000
	Appropriations not required		
—	Increase to Working Capital Advance Account for loans and advances to personnel working or engaged abroad	.....	8,000
—	Increase to Working Capital Advance Account for advances to posts abroad	.....	20,000
	Total non-budgetary	2,000	30,000
	Total Program	*1,097,020*	*1,077,187*
	World Exhibitions Program		
15	Operating expenditures	3,535	480
20	Capital expenditures	5,720	.....
(S)	Contributions to employee benefit plans	47	41
	Total Program	*9,302*	*521*
	Total Department	**1,106,322**	**1,077,708**
	Canadian Commercial Corporation		
25	Program expenditures	15,157	20,089
	Total Agency	**15,157**	**20,089**
	Canadian Institute for International Peace and Security		
(S)	Payments to the Canadian Institute for International Peace and Security	5,000	5,000
	Total Agency	**5,000**	**5,000**

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Canadian International Development Agency		
30	Operating expenditures	94,224	101,950
35	Grants and contributions	1,906,700	1,789,700
(S)	Payments to International Financial Institutions	140,000	85,500
(S)	Payments under the International Centre for Human Rights and Democratic Development Act	3,000	2,000
(S)	Contributions to employee benefit plans	8,728	8,051
	Total budgetary	2,152,652	1,987,201
L40	Issuance of Notes to the International Financial Institution Fund Accounts	.....	.....
L45	Issuance of Notes to International Financial Institutions	.....	.....
(S)	Payment to the Asian Development Bank	3,800	3,800
(S)	Payment to the Inter-American Development Bank	4,800	7,700
(S)	Payment to the African Development Bank	6,100	6,100
—	Item not required Payment to the Caribbean Development Bank	.....	400
	Total non-budgetary	14,700	18,000
	Total Agency	2,167,352	2,005,201
	Canadian Secretariat		
50	Program expenditures	2,272	.....
(S)	Contributions to employee benefit plans	71	.....
	Total Agency	2,343	.....
	Export Development Corporation		
(S)	Payments to the Export Development Corporation	185,000	125,000
	Total budgetary	185,000	125,000
(S)	Payments to the Export Development Corporation	214,000	64,000
	Total non-budgetary	214,000	64,000
	Total Agency	399,000	189,000
	International Centre for Ocean Development		
55	Payments to the International Centre for Ocean Development	12,300	10,100
	Total Agency	12,300	10,100
	International Development Research Centre		
60	Payments to the International Development Research Centre	114,300	108,500
	Total Agency	114,300	108,500
	International Joint Commission		
65	Program expenditures	4,291	4,528
(S)	Contributions to employee benefit plans	350	307
	Total Agency	4,641	4,835

External Affairs
Department
Canadian Interests Abroad Program

Objective

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth including trade development, peace and security, Canadian sovereignty and national identity, social justice, and to protect the interests of Canadians travelling and living abroad.

Activity Description

Foreign Policy, Priorities and Coordination
Development and coordination of foreign policy recommendations and initiatives. Planning and allocation of Departmental resources. Management of Departmental relationships with other government departments. Coordination of provinces' involvement in international relations. Provision of Canadian government's central protocol services.

International Trade Development
Sustaining and developing international export markets for Canadian goods and services. Formulation, development and coordination of policies and initiatives related to international marketing, and promotion of foreign investment and technology acquisition. Coordination of the tourism program abroad.

International Economic, Trade and Aid Policy
Management of international economic relations including Canada's involvement in OECD, the GATT, multilateral trade negotiations, UNCTAD and the economic dimensions of North-South and East-West questions. Investment and industrial cooperation policy. Administration of the Export and Import Permits Act.

Political and International Security Affairs
Development, coordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, La Francophonie, human rights and other related fields.

Legal, Immigration and Consular Affairs
Management of the legal aspects of Canada's international relations. Coordination and management of immigration and refugee affairs. Policy development and management of consular affairs program.

Communications and Culture
Management of departmental trade and foreign policy communications in Canada and abroad. Development and coordination of international cultural relations and activities. Library and other common media services.

Bilateral Relations and Operations
Management of Canada's bilateral relations with specific countries and regions; management of the complex of issues and interests involved, in particular in the political, economic, trade promotion and trade relations, industrial cooperation and investment fields. Delivery of the Canadian industrial development, development assistance, immigration, culture, public affairs and tourism programs abroad. Provision of consular services at posts abroad. Analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests. Formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries. Management and supply of the physical plant and material required by posts abroad.

Passports

Issuance of travel documents and provision of instructions and guidance to posts abroad.

Parliament has previously authorized a total drawdown of $4,000,000 for the Passport Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1990	13,660
Less:	
1990—91 Main Estimates (net cash required)	715
Anticipated unused authority as of April 1, 1991	12,945

Operational Support, Human Resource Planning, and Administration

Provision of support for the Department at headquarters and at posts abroad, including financial, telecommunications, records management, EDP, and management services. Development and implementation of personnel policies and programs to meet the personnel needs of the Department and its employees in Ottawa and abroad.

External Affairs
Department
Canadian Interests Abroad Program

Program by Activities

(thousands of dollars)

	1990—91 Main Estimates								1989—90 Main Estimates
	Authorized person-years	Budgetary					Non-budgetary	Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Foreign Policy, Priorities and Coordination	172	19,592	.....	.....	.....	19,592	.....	19,592	21,538
International Trade Development	198	41,048	735	25,167	.....	66,950	.....	66,950	66,755
International Economic, Trade and Aid Policy	183	21,671	480	17,913	.....	40,064	2,000	42,064	38,662
Political and International Security Affairs	288	40,481	2,467	120,999	.....	163,947	.....	163,947	178,887
Legal, Immigration and Consular Affairs	98	9,147	58	2,913	.....	12,118	.....	12,118	19,568
Communications and Culture	137	20,931	.....	24,368	.....	45,299	.....	45,299	42,080
Bilateral Relations and Operations	2,295	506,973	124,151	14,147	.....	645,271	.....	645,271	602,459
*Passports	348	27,842	800	.....	27,927	715	.....	715	-448
Operational Support, Human Resource Planning, and Administration	773	96,619	4,225	220	.....	101,064	.....	101,064	107,686
	4,492	**784,304**	**132,916**	**205,727**	**27,927**	**1,095,020**	**2,000**	**1,097,020**	**1,077,187**
1989—90 Authorized person-years	4,441								

*This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss	35
Less:	
Non-cash items included in the calculation of the operating loss	600
Plus:	
Cash expenditures not included in the calculation of the operating loss:	
Change in working capital	480
New capital acquisitions	800
Total Estimates (net cash required)	715

For further information on the Passport Revolving Fund, refer to the departmental Part III of the Estimates.

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
International Trade Development		
Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to international trade development	980,000	980,000
Political and International Security Affairs		
Canadian Centre for Arms Control and Disarmament	100,000	100,000
Grants for financial assistance in the field of disarmament and arms control	105,000	105,000
International Peace Academy	100	100
United Nations Association in Canada	110,000	110,000
United Nations Trust Fund for South Africa	40,000	40,000
United Nations Voluntary Fund for Victims of Torture	30,000	30,000
Legal, Immigration and Consular Affairs		
Canadian Council on International Law	12,000	12,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	2,862,250	2,862,250
Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada	16,000	16,000
Communications and Culture		
Atlantic Association of Young Political Leaders	1,000	1,000
Atlantic Council of Canada	7,500	7,500
Canadian Institute of International Affairs	45,000	45,000
Centre québécois de relations internationales de l'Université Laval	31,500	31,500
Grants in Aid of Academic Relations	17,383,707	15,883,707
Grants in Aid of Cultural Relations	6,644,624	6,644,624
International Baccalaureat Office	5,000	5,000
Bilateral Relations and Operations		
Centre for Legislative Exchange	89,000	89,000
Grant for trade promotion purposes in the Asia-Pacific Region	845,000	845,000
Asia-Pacific Foundation of Canada	500,000	.....
Grants for the development of Asian cultural awareness and language training	1,850,000	.....
International Fund for Ireland	500,000	.....
Operational Support, Human Resource Planning, and Administration		
Foreign Service Community Association	20,000	20,000
(S) Payments under the Diplomatic Service (Special) Superannuation Act	200,000	200,000
Total grants	**32,377,681**	**28,027,681**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
International Trade Development		
Contributions under the Technology Inflow Program	2,910,000	2,910,000
Contributions under the Program for Export Market Development	20,300,000	20,300,000
International Institute of Applied Systems Analysis	724,000	724,000
Telecommunications Executive Management Institute of Canada	238,000	236,000
International Business Research Centre	15,000	.....
International Economic, Trade and Aid Policy		
International Sugar Organization	100,000	.....
Steel Committee of the Organization for Economic Cooperation and Development	40,000	.....
International Tropical Timber Organization	28,000	.....
International Lead Zinc Study Group	45,000	.....
International Coffee Organization	100,000	.....
International Tin Council	10,000	.....
International Rubber Study Group	24,000	.....
International Jute Organization	7,000	.....
International Customs Tariff Bureau	65,000	.....
International Nickel Study Group	50,000	.....
Quadrangular Forum	30,000	30,000
Customs Cooperation Council (11,375,000 Belgian Francs)	328,000	368,000
International Atomic Energy Agency ($5,000,000 U.S.)	5,881,000	5,535,000
International Energy Agency (3,952,736 French Francs)	702,000	1,072,000
General Agreement on Tariffs and Trade (3,729,898 Swiss Francs)	2,624,000	2,607,000
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (1,940,754 French Francs)	344,000	434,000
Organization for Economic Cooperation and Development (32,578,113 French Francs)	5,778,000	8,076,000
Organization for Economic Cooperation and Development Centre for Education and Research (708,358 French Francs)	126,000	153,000
United Nations Voluntary Fund for the Environment ($935,283 U.S.)	1,100,000	1,100,000
World Intellectual Property Organization (572,600 Swiss Francs)	403,000	436,000
Montreal Ozone Protocol Secretariat	48,000	.....
Vienna Ozone Convention Secretariat	20,000	.....
Basel Convention on Hazardous Wastes Secretariat	60,000	.....

External Affairs
Department
Canadian Interests Abroad Program

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Political and International Security Affairs		
Agency for Cultural and Technical Cooperation in Francophone Countries (32,449,665 French Francs)	5,756,000	6,047,000
Conseil africain et malgache de l'enseignement supérieur (5,610,098 CFA)	20,000	20,000
Commonwealth Foundation	946,000	946,000
Commonwealth Science Council (111,320 Pounds Sterling)	205,000	215,000
Commonwealth Secretariat (1,467,753 Pounds Sterling)	2,702,000	2,417,000
Commonwealth Youth Program (465,000 Pounds Sterling)	856,000	944,000
Conference on Confidence and Security Building Measures (5,000,000 Austrian Schillings)	432,000	750,000
Conventional Stability Talks (6,000,000 Austrian Schillings)	519,000	750,000
Defence support assistance to non-NATO countries	200,000	550,000
Financial assistance in the field of disarmament and arms control	132,000	132,000
Food and Agriculture Organization ($10,847,678 U.S.)	12,758,000	13,802,000
International Civil Aviation Organization ($1,019,137 U.S.)	1,199,000	1,288,000
International Civil Aviation Organization — Reimbursement for compensation paid to its Canadian employees for provincial income tax for prior taxation years	200,000	200,000
International Labour Organization ($5,072,254 U.S.)	5,966,000	6,790,000
International Maritime Organization ($182,560 U.S.)	215,000	196,000
North Atlantic Treaty Organization — Civil Administration (218,120,000 Belgian Francs)	6,281,000	6,311,000
North Atlantic Treaty Organization — Science Programs (53,480,000 Belgian Francs)	1,540,000	1,620,000
Pan American Health Organization ($4,170,645 U.S.)	4,905,000	4,748,000
Participation in activities of the international French-speaking community	5,918,675	4,918,675
Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes	130,000	130,000
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (15,679,778 CFA)	56,000	55,000
United Nations Fund for Indigenous Populations	35,000	35,000
United Nations Committee on the Elimination of all Forms of Racial Discrimination ($10,000 U.S.)	12,000	12,000
United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment ($176,160 U.S.)	207,000	12,000
United Nations Educational, Scientific and Cultural Organization ($7,775,735 U.S.)	9,145,000	9,666,000
United Nations Industrial Development Organization ($2,142,000 U.S.)	2,519,000	2,422,000
United Nations Interim Force in Lebanon ($5,982,240 U.S.)	7,036,000	6,661,000
United Nations Iran/Iraq Military Observer Group ($3,432,100 U.S.)	4,037,000	5,312,000
United Nations Organization ($28,436,131 U.S.)	33,444,000	31,299,000
United Nations Disengagement Observer Force in the Middle East ($1,767,480 U.S.)	2,079,000	1,981,000
World Health Organization ($9,432,520 U.S.)	11,094,000	12,660,000
United Nations Angola Verification Mission ($58,668 U.S.)	69,000	.....

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Legal, Immigration and Consular Affairs		
Permanent Court of Arbitration (23,613 Netherlands guilder)	13,000	13,000
Intergovernment Committee for Migration	10,000	10,000
Communications and Culture		
Information Campaign on the Northwest Atlantic Fishery	250,000	.....
Bilateral Relations and Operations		
Conference on Security and Cooperation in Europe (1,329,730 German Marks)	800,000	1,099,000
Inter-American Institute for Cooperation on Agriculture ($1,538,805 U.S.)	1,810,000	1,884,000
International Institute of Administrative Sciences (1,119,942 Belgian Francs)	32,000	41,000
Roosevelt Campobello International Park Commission ($464,000 U.S.)	546,000	547,000
Pan American Institute for Geography and History	10,000	10,000
Canadian Council for the Americas	40,000	.....
Canadian Fur Industry	175,000	275,000
Contributions under the Japan Science and Technology Fund	2,640,000	.....
Contributions for trade promotion in the Asia-Pacific Region	155,000	.....
Contributions for technology development with Europe	330,000	.....
Asia-Pacific Foundation of Canada for program administration	575,000	.....
Canadian Chamber of Commerce for economic cooperation in the Pacific Region	250,000	.....
Canada Arab Business Council	100,000	.....
Contributions for Economic Assistance to Poland and Hungary	2,900,000	.....
Total contributions	**173,349,675**	**170,749,675**
Items not required		
Grant to the Special Voluntary Fund of the Commonwealth Secretariat	.....	130,000
Grants to promote dialogue on South African issues	.....	1,000,000
Contributions to international commodity, metals and minerals and customs tariff organizations	.....	419,000
Comité international des jeux de la francophonie	.....	3,500,000
United Nations Transition Assistance Group (Namibia)	.....	10,000,000
Activities Related to Pacific Economic Cooperation	.....	110,000
Total items not required	.....	15,159,000
Total	**205,727,356**	**213,936,356**

External Affairs
Department
World Exhibitions Program

Objective

To present an image of Canada that portrays the country's economic, cultural and social development.

Activity Description

World Exhibitions
Management of Canada's relationship with the International Bureau of Expositions, Paris and co-ordination of Canadian participation in international exhibitions. Promotion of international exhibitions hosted by Canada.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
World Exhibitions	6	3,568	5,720	14	9,302	521
	6	**3,568**	**5,720**	**14**	**9,302**	**521**
1989—90 Authorized person-years	6					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
World Exhibitions		
International Bureau of Expositions	14,000	14,000
Total	**14,000**	**14,000**

External Affairs
Canadian Commercial Corporation

Objective

To provide an effective, responsive government-to-government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers.

Description of Funding Through Appropriations

Canadian Commercial Corporation
The obtaining and processing of invitations to tender from foreign governmental customers; the calling and evaluation of tenders and proposals from Canadian suppliers; the negotiating and signing of contracts with foreign customers and the letting or arranging of contracts with Canadian suppliers; the payment to Canadian suppliers and the collection of receivables from foreign customers.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Canadian Commercial Corporation		
Expenditures	20,209	23,289
Interest and other income	-5,052	-3,200
Total Budgetary Requirements	**15,157**	**20,089**

External Affairs
Canadian Institute for International Peace and Security

Objective

To increase knowledge and understanding of the issues relating to international peace and security from a Canadian perspective.

Description of Funding Through Appropriations

Canadian Institute for International Peace and Security
The main objectives of the Institute include inter alia:

- foster, fund and conduct research on matters relating to international peace and security;
- promote scholarship in matters relating to international peace and security;
- study and propose ideas and policies for enhancement of international peace and security; and
- collect and disseminate information on, and encourage public discussion of, issues of international peace and security.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Canadian Institute for International Peace and Security		
Research Program	1,300	1,300
Public Programme	1,250	1,250
Information Systems	550	550
Administration	900	900
Grants/Scholarships and Awards	1,000	1,000
Total Budgetary Requirements	**5,000**	**5,000**

External Affairs
Canadian International Development Agency

Objective

To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

Activity Description

Partnership Program
The Partnership Program includes development assistance that CIDA provides through the intermediary of national and international partners and includes the Voluntary Sector (national and international non-governmental organizations and institutions), Industrial Cooperation (national and international private firms), Multilateral Technical Cooperation, International Financial Institutions and Multilateral Food Aid.

National Initiatives
National Initiatives include the development assistance that CIDA provides directly to countries eligible for Canadian assistance, and regional institutions. It also includes bilateral food aid assistance, international humanitarian assistance and scholarships.

Corporate Services
The Corporate Services activity includes the following advisory and service functions:
- agency executive services including the office of the President and Senior Vice-President, parliamentary relations, and internal audit;
- policy formulation and evaluation services;
- financial management, accounting services, information management services and management systems;
- personnel and administrative services; and
- public information services.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates							1989—90
	Authorized person-years	Budgetary				Non-budgetary	Total	Main Estimates
		Operating	Capital	Transfer payments	Total	Loans, investments and advances		
Partnership Program	168	14,663	.....	810,600	825,263	14,700	839,963	771,696
National Initiatives	557	42,546	.....	1,239,100	1,281,646	.....	1,281,646	1,180,086
Corporate Services	393	45,278	465	.....	45,743	.....	45,743	53,419
	1,118	102,487	465	2,049,700	2,152,652	14,700	2,167,352	2,005,201
1989—90 Authorized person-years	1,127							

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Partnership Program		
Grants to the North South Institute	750,000	750,000
(S)Grants to the International Centre for Human Rights and Democratic Development persuant to Section 28 (a) of the International Centre for Human Rights and Democratic Development Act	3,000,000	2,000,000
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, and for special program and project expenses directly related thereto	160,700,000	154,200,000
Food aid assistance to international development institutions or international non- governmental organizations for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	154,900,000	168,700,000
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development cooperation and development education programs, projects and activities and for special program and project expenses directly related thereto	108,050,000	33,250,000
Grants to international non- governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto	20,700,000	13,000,000
National Initiatives		
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non- governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	59,100,000	59,600,000
Development assistance as education and training for individuals and for special program and project expenses directly related thereto	10,700,000	13,000,000
Total grants	**517,900,000**	**444,500,000**
Contributions		
Partnership Program		
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development cooperation and development education programs, projects and activities and for special program and project expenses directly related thereto	148,900,000	208,000,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions to international non- governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto	1,000,000	8,300,000
Incentives to Canadian, international and developing country private investors, institutions, organizations, and governments in support of industrial cooperation programs, projects and activities as well as special program and project expenses directly related thereto	66,800,000	61,100,000
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, and for special program and project expenses directly related thereto	3,000,000	4,000,000
Food aid assistance to international development institutions or international non- governmental organizations for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	100,000	100,000
Contribution to the Inter- American Development Bank	2,700,000	2,700,000
National Initiatives		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to Canadian, international and regional institutions, organizations and agencies, and to Provincial governments, their organizations and agencies in support of regional and country specific projects, programs and activities, and for special program and project expenses directly related thereto	952,800,000	865,600,000
Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non- governmental organizations for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	209,200,000	197,300,000
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities, and appeals and for special program and project expenses directly related thereto	100,000	100,000
Contributions to Canadian or international communications organizations, other federal or provincial governments, private sector and other donor governments and institutions in support of the development information program involving the production and dissemination of development information, educational materials and related activities	7,200,000	.....
Total contributions	**1,391,800,000**	**1,347,200,000**
Other Transfer Payments		
Partnership Program		
(S) Encashment of notes issued to international financial institutions and to their development assistance funds in accordance with the International Development (Financial Institutions) Assistance Act	140,000,000	85,500,000
Total other transfer payments	**140,000,000**	**85,500,000**
Total	**2,049,700,000**	**1,877,200,000**

External Affairs
Canadian Secretariat

Objective

To provide administrative support to review panels set-up under the Canada—United States Free Trade Agreement (FTA).

Activity Description

Canadian Secretariat
Disputes on decisions related to anti-dumping and countervailing duties under the Free Trade Agreement (FTA) may be resolved through the panel review process (Chapter 19) as an alternative to judicial review. Disputes between the two governments (Chapter 18) can be referred to a five-member panel. The Canadian Secretariat operates a court registry and provides administrative support to panels.

Program by Activities

(thousands of dollars)

	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Total		
Canadian Secretariat	8	2,286	57	2,343	2,343	.....
	8	**2,286**	**57**	**2,343**	**2,343**	.....
1989—90 Authorized person-years	.....					

External Affairs
Export Development Corporation

Objective

To facilitate and develop export trade between Canada and other countries.

Description of Funding Through Appropriations

Export Development
Insures Canadian firms against commercial and political risks of non-payment when Canadian goods and services are sold abroad; makes medium and long term loans to foreign buyers of Canadian capital equipment and technical services; guarantees financial institutions against losses incurred in financing either the Canadian supplier or the foreign buyer in an export transaction; issues surety cover protecting against calls on bid, downpayment, and performance bonds; insures Canadian investments abroad against loss of the investment by reason of political actions such as nationalization, war or inconvertibility. Contracts are entered into either under the authority of the Board of Directors (Accounts of the Corporation) or under the authority of the Governor in Council (Accounts Administered for Canada). Funds required for the latter contracts are provided by Canada.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Export Development		
Concessional (Canada Account) Loan Disbursements	185,000	125,000
Budgetary sub-total	185,000	125,000
Canada Account:		
Disbursements	250,000	100,000
Repayments	-36,000	-36,000
Non-budgetary sub-total	214,000	64,000
Total Requirements	**399,000**	**189,000**

External Affairs
International Centre for Ocean Development

Objective

To initiate, encourage and support cooperation between Canada and developing countries in the field of ocean resource development.

Description of Funding Through Appropriations

International Centre for Ocean Development
The mandate of the International Centre for Ocean Development is to initiate, encourage and support cooperation between Canada and developing countries in the field of ocean resources development and management.
Consistent with ICOD's concentration on four geographical areas, the Corporation delivers programs through three divisions:

- South Pacific/Caribbean Basin;
- West Africa/Indian Ocean; and
- Interregional and Cooperative Activities.

The South Pacific/Caribbean Basin and West Africa/Indian Ocean Divisions administer programs in their respective regions, whereas the Interregional and Cooperative Activities Division provides the infrastructure to support various scholarship programs, pilot or experimental projects and projects which have a global rather than specific regional focus.
The activities of the three program divisions are supported by the Executive and Corporate Services. The Executive includes corporate direction provided by the President, Vice-President and their staff, as well as the Information Resource Centre, Policy and Planning, Communication and Publications Sections which make up the Information and Research function. Finally the Executive is directly responsible for the services provided through a Corporate Experts Section which establishes a private sector base of expertise in each of the program areas undertaken by the Corporation. Administrative, computer, financial, human resource and legal support is provided through the three directorates which compose Corporate Services.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
International Centre for Ocean Development	12,300	10,100
Total Budgetary Requirements	**12,300**	**10,100**

External Affairs
International Development Research Centre

Objective

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions, and in carrying out those objects:

- to enlist the talents of natural and social scientists and technologists of Canada and other countries;
- to assist the developing regions to build up the research capabilities, the innovative skills and the institutions required to solve their problems;
- to encourage generally the coordination of international development research; and
- to foster cooperation in research on development problems between the developed and developing regions for their mutual benefit.

Description of Funding Through Appropriations

Development Research
Support for research in agriculture, food and nutrition sciences; in the health sciences; in the social sciences; in information sciences; for a program aimed at the development of human resources; as well as for research activities between Canadian and Third World institutions in fields where Canada has research and development expertise.

Research Related Activities
Activities designed to identify and develop research projects, to disseminate research findings and support the research library of the Centre.

Research Operational Support
Support for a network of regional and liaison offices maintained abroad by the Centre and the costs of division management and technical support.

General Management
The provision of resources for the Board of Governors, Executive Officers and general administrative support including legal, financial and administrative services.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Development Research	64,000	67,000
Research Related Activities	25,000	9,300
Research Operational Support	15,800	27,700
General Management	12,200	9,100
Sub-total	117,000	113,100
Less:		
Income from Investments	900	1,500
Other Income	200	200
Sub-total	1,100	1,700
Utilization of (transfer to) operating surplus	-500	-2,900
Total Budgetary Requirements	**114,300**	**108,500**

External Affairs
International Joint Commission

Objective

To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

Activity Description

Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References
Co-ordination of the work in international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

Responsibilities under the Canada—United States Agreement on Great Lakes Water Quality
Surveillance, monitoring, co-ordination and assistance to the Governments in implementation of the Agreement, operation of the Regional Office under cost-sharing arrangements with the United States, and furnishing support to the Great Lakes Water Quality Board and the Science Advisory Board.

Administration
Commissioners and support staff; associated operating expenses.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References	.....	135	.....	135	735
Responsibilities under the Canada—United States Agreement on Great Lakes Water Quality	25	2,817	12	2,829	2,408
Administration	20	1,659	18	1,677	1,692
	45	**4,611**	**30**	**4,641**	**4,835**
1989—90 Authorized person-years	42				

10 Finance

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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Finance		
	Department		
	Financial and Economic Policies Program		
1	Program expenditures	57,873	52,531
(S)	Minister of Finance — Salary and motor car allowance	49	48
(S)	Payments to International Development Association	132,200	166,000
(S)	Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	4,600	4,300
(S)	Contributions to employee benefit plans	5,787	5,363
(S)	Purchase of Domestic Coinage	48,000	49,000
	Total budgetary	248,509	277,242
L5	Payments in accordance with the Bretton Woods and Related Agreements Act to the International Bank for Reconstruction and Development	18,730	24,800
L9	Issuance of demand notes in accordance with the Bretton Woods and Related Agreements Act	.....	.....
(S)	Issuance of loans to International Monetary Fund's Enhanced Structural Adjustment Facility	75,000	52,800
	Item not required		
—	Payments to the International Bank for Reconstruction and Development	.....	17,700
	Total non-budgetary	93,730	95,300
	Total Program	*342,239*	*372,542*
	Public Debt Program		
(S)	Interest and Other Costs	41,150,000	39,400,000
	Total Program	*41,150,000*	*39,400,000*
	Fiscal Transfer Payments Program		
(S)	Payments to provincial governments under the Constitution Acts, 1867—1982, Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, and Other Statutory Authority	7,830,000	6,981,000
(S)	Payments to the provinces under the Public Utilities Income Tax Transfer Act	290,000	338,000
	Total Program	*8,120,000*	*7,319,000*
	Special Program		
10	Foreign Claims Fund	30	30
	Non-budgetary appropriation not required		
—	Advances to Saint John Harbour Bridge Authority	.....	750
	Total Program	*30*	*780*
	Total Department	**49,612,269**	**47,092,322**

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Auditor General		
15	Program expenditures	50,839	45,918
(S)	Salary of the Auditor General	167	157
(S)	Contributions to employee benefit plans	5,154	4,848
	Total Agency	**56,160**	**50,923**
	Canadian International Trade Tribunal		
20	Program expenditures	6,612	6,097
(S)	Contributions to employee benefit plans	809	747
	Total Agency	**7,421**	**6,844**
	Office of the Superintendent of Financial Institutions		
25	Program expenditures	3,140	2,757
	Total Agency	**3,140**	**2,757**
	Privatization and Regulatory Affairs		
30	Program expenditures	9,396	9,266
(S)	Contributions to employee benefit plans	678	658
	Total Agency	**10,074**	**9,924**

Finance
Department
Financial and Economic Policies Program

Objective

To assist the government in deciding upon and implementing financial and other economic policies and programs.

Activity Description

Financial and Economic Policies
The development of policies and provision of advice pertaining to the financial and economic aspects of:
- the domestic and international economic situation and outlook;
- the government's overall fiscal framework, expenditure plan and resource allocation;
- government borrowing and debt management;
- the Canadian tax system;
- the economic and fiscal implications of government programs including loans, investments and guarantees of the Crown;
- federal-provincial fiscal and economic relations; and
- tariffs, international trade, development assistance and international financial relations.

Domestic Coinage
The provision of funds for the production of domestic coinage.

International Financial Organizations
The provision of funds for the payment of Canada's subscriptions and obligations to various international organizations.

Administration
Includes executive direction for the Department; consultations and communications; and financial, personnel and administrative services.

Program by Activities

(thousands of dollars)

	1990—91 Main Estimates								1989—90 Main Estimates
	Authorized person-years	Budgetary					Non-budgetary	Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Financial and Economic Policies	466	37,667	.....	.....	.....	37,667	.....	37,667	36,059
Administration	229	31,125	1,598	.....	6,681	26,042	.....	26,042	21,883
Domestic Coinage	.....	48,000	.....	.....	.....	48,000	.....	48,000	49,000
International Financial Organizations	.....	.....	.....	136,800	.....	136,800	93,730	230,530	265,600
	695	116,792	1,598	136,800	6,681	248,509	93,730	342,239	372,542
1989—90 Authorized person-years	679								

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Other Transfer Payments		
International Financial Organizations		
(S)Encashment of demand notes by the International Development Association in accordance with the Bretton Woods and Related Agreements Act	132,200,000	166,000,000
(S)Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	4,600,000	4,300,000
Total	**136,800,000**	**170,300,000**

Finance
Department
Public Debt Program

Objective

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

Activity Description

Interest Costs
The provision of funds for interest costs on: unmatured debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; government annuities and various deposit and trust accounts.

Servicing and Issuing Costs
The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary Operating	Total	
Interest Costs	40,856,000	40,856,000	39,060,000
Servicing and Issuing Costs	294,000	294,000	340,000
	41,150,000	**41,150,000**	**39,400,000**

Finance
Department
Fiscal Transfer Payments Program

Objective

To provide funds for payments to provincial governments under various statutory authorities.

Activity Description

Fiscal Transfer Payments
The provision of funds for payments to provincial governments under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, the Public Utilities Income Tax Transfer Act, and Other Statutory Authority.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary	Total	
	Transfer payments		
Fiscal Transfer Payments	8,120,000	8,120,000	7,319,000
	8,120,000	**8,120,000**	**7,319,000**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Other Transfer Payments		
Statutory Subsidies (Constitution Acts, 1867—1982, and Other Statutory Authority)	36,000,000	36,000,000
Fiscal Equalization (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 — Part I):		
Current Year Payments	8,163,000,000	7,295,000,000
Public Utilities Income Tax Transfer (Public Utilities Income Tax Transfer Act)	290,000,000	338,000,000
Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964)	-369,000,000	-350,000,000
Total	**8,120,000,000**	**7,319,000,000**

Finance
Department
Special Program

Objective

To provide for a budgetary payment to the Foreign Claims Fund.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary Operating	Total	
Special Program	30	30	780
	30	30	780

Finance
Auditor General

Objective

To provide appropriate audit information for use by the House of Commons in its scrutiny of government programs and financial activities.

Activity Description

Legislative Auditing
The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Legislative Auditing	54,155	1,500	505	56,160	50,923
	54,155	**1,500**	**505**	**56,160**	**50,923**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Legislative Auditing		
International Organization of Supreme Audit Institutions	5,000	5,000
Contributions		
Legislative Auditing		
Canadian Comprehensive Auditing Foundation	500,000	483,000
Total	**505,000**	**488,000**

Finance
Canadian International Trade Tribunal

Objective

In an economically and legally sound manner, to conduct investigations and inquiries and to make findings and, as directed, recommendations on matters affecting Canada's commerce and international trade, and to decide on taxpayers' appeals from government customs and excise tax assessments.

Activity Description

Canadian International Trade Tribunal
The conduct of research and investigation, the receiving of evidence and the holding of public hearings so as to make adjudications, findings, determinations or recommendations in response to:

- references under the Canadian International Trade Tribunal Act by the Governor in Council on any economic, trade or commercial matter, including injury to Canadian producers of goods and services, or by the Minister of Finance on any tariff-related matter;
- investigations under the CITT Act of complaints, by Canadian producers of goods of serious injury caused by imports;
- appeals from decisions by the government, in particular the Minister or the Deputy Minister of National Revenue, Customs and Excise under the Customs Act, the Excise Tax Act and the Special Import Measures Act; and
- other acts of Parliament or related regulations including references, injury inquiries, public interest determinations, reviews and importer rulings of anti-dumping and countervailing duty cases under the Special Import Measures Act.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canadian International Trade Tribunal	85	7,330	91	7,421	6,844
	85	**7,330**	**91**	**7,421**	**6,844**
1989—90 Authorized person-years	82				

Finance
Office of the Superintendent of Financial Institutions

Objective

To maintain public confidence in the Canadian financial services system through development and administration of a supervisory framework which seeks to ensure that federally regulated financial institutions and pension plans are able to meet their obligations as they fall due; and to provide actuarial services and advice to the government with respect to programs in operation or under development.

Activity Description

Financial Institutions Supervision and Actuarial Services
The regulation of financial institutions and employer sponsored pension plans under federal jurisdiction as well as the provision of actuarial services to other government departments.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Capital	Less: Revenues credited to the vote		
Financial Institutions Supervision and Actuarial Services	40,051	450	37,361	3,140	2,757
	40,051	**450**	**37,361**	**3,140**	**2,757**

Finance
Privatization and Regulatory Affairs

Objective

To see to the coordinated and orderly divestiture of corporate holdings which do not require government ownership in order to fulfill a public policy purpose and to promote improved public access to and involvement with the regulatory process.

Activity Description

Privatization and Regulatory Affairs
The provision of advice and support to the responsible Minister on all matters concerning the effective discharge of this mandate; design and implementation of public information programs; provision of communication and administrative services.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Privatization and Regulatory Affairs	84	9,754	320	10,074	9,924
	84	**9,754**	**320**	10,074	**9,924**
1989—90 Authorized person-years	84				

11 Fisheries and Oceans

Department 11—2

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Fisheries and Oceans		
1	Operating expenditures	521,794	490,517
5	Capital expenditures	144,651	168,424
10	Grants and contributions	15,109	20,264
(S)	Minister of Fisheries and Oceans — Salary and motor car allowance	49	48
(S)	Liabilities under the Fisheries Improvement Loans Act	1,000	1,000
(S)	Contributions to employee benefit plans	42,103	39,807
	Total Department	724,706	720,060

Fisheries and Oceans

Objective

To undertake policies and programs in support of Canada's economic, ecological and scientific interests in the oceans and inland waters, and to provide for the conservation, development and sustained economic utilization of Canada's fisheries resources in marine and inland waters for those who derive their livelihood or benefit from these resources; and to coordinate the policies and programs of the Government of Canada respecting oceans.

Activity Description

Science
Research and the provision of reliable scientific advice for the management of fisheries and fish habitat; research and the description of the climate of the ocean and its influence on fish stocks and the atmosphere; description, quantification and communication of marine environmental factors relating to marine engineering and transportation; hydrographic surveying and charting of Canadian waters for the purpose of safe navigation; development and refinement of methodology and technology needed for the department's scientific role and transfer of technology to Canadian industry; coordination of the Government of Canada's marine science program.

Atlantic Fisheries
All federal fisheries and habitat management and development functions in the Atlantic zone and the waters adjacent to Newfoundland, Nova Scotia, New Brunswick, Prince Edward Island and Quebec, and within and adjacent to Canada's 200-mile fisheries zones on the Atlantic coast, including the river systems and lakes in all of those provinces except Quebec; the planning and execution of those functions through which the department manages the fisheries resource and the primary sector of the Atlantic fishing industry.

Pacific and Freshwater Fisheries
All federal fisheries and habitat management and development functions in the Pacific and Arctic Oceans, British Columbia, the Yukon and the Northwest Territories and the provinces of Alberta, Saskatchewan, Manitoba and Ontario, including management in Canadian portions of transboundary rivers, shared management in international fisheries, and management of the Native, recreational and commercial fishing effort, except where authority has been delegated to the provinces for the management of inland fisheries. It also includes the direction of the department's national habitat management functions.

Inspection Services
Inspection Services include the development, formulation and implementation of national policies, regulations and programs to ensure that Canadian produced fish and fish products meet appropriate grade, handling, identity, process, quality and safety standards; and that imported fish and fish products meet minimum standards of identity, quality and safety.

International
Making international arrangements to advance Canada's fisheries conservation and trade interests, in cooperation with other Government departments; the negotiation and administration of international treaties and agreements affecting bilateral and multilateral fisheries relations with other countries; and formulation and representation of fisheries trade positions.

Corporate Policy and Program Support
Executive direction of the Program, corporate and regional management, capital asset management and provision of policy and administrative services; the overall coordination of federal policies and programs relating to oceans; and the development and promulgation of the department's national regulations and the direction of the department's enforcement activities.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Science	2,163	191,604	9,056	782	201,442	194,135
Atlantic Fisheries	1,041	91,284	3,010	11,392	105,686	100,351
Pacific and Freshwater Fisheries	850	88,921	7,394	535	96,850	92,460
Inspection Services	526	32,917	727	.....	33,644	31,910
International	17	4,684	.....	.....	4,684	4,678
Corporate Policy and Program Support	1,342	154,536	124,464	3,400	282,400	296,526
	5,939	**563,946**	**144,651**	**16,109**	**724,706**	**720,060**
1989—90 Authorized person-years	5,994					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Science		
Grants to support organizations associated with research development, management and promotion of fisheries and oceans related issues	782,000	643,000
Corporate Policy and Program Support		
Grants to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	200,000	200,000
Total grants	**982,000**	**843,000**
Contributions		
Atlantic Fisheries		
Contributions to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	1,062,000	1,062,000
Contribution under the Quebec Fishery Subsidiary Agreement for development of the Quebec Fisheries	2,500,000	4,699,000
Contributions under the Newfoundland Inshore Fisheries Development Subsidiary Agreement	2,780,000	2,385,000
Contribution to the Canadian Sealers Association to further develop, detail and implement the long term strategy for the east coast sealing industry	200,000	200,000
Contributions under the Canada/Quebec Subsidiary Agreement on the Economic Development of the regions of Quebec to implement a fisheries and aquaculture testing and experimentation	2,830,000	.....
Contributions under the Canada/New Brunswick Economic and Regional Development Agreement on fisheries development	1,685,000	.....
Contributions under the Canada/Prince Edward Island Economic and Regional Development Agreement on fisheries development	335,000	.....

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Pacific and Freshwater Fisheries		
Contribution to the Joint Secretariat Inuvialuit Renewable Resource Committees	285,000	274,000
Contribution to the Government of Yukon Territory to assume the day-to-day management of freshwater fisheries in Yukon	250,000	.....
Corporate Policy and Program Support		
Contributions to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	300,000	1,801,500
Contributions in support of harbour development, infrastructure, marine works and repair at non-federal harbours	1,900,000	7,000,000
(S) Liabilities under the Fisheries Improvement Loans Act	1,000,000	1,000,000
Total contributions	**15,127,000**	**18,421,500**
Items not required		
Contributions under the Eastern Quebec Development Plan	.....	1,250,000
Contribution to the Alliance des pêcheurs commerciaux du Québec for the start-up costs associated with the transfer of the Québec bait and ice infrastructure	.....	150,000
Contribution to Harbour Authorities for the Management of Scheduled Commercial Fishing Harbours in accordance with the Fishing and Recreational Harbours Act and Regulations	.....	600,000
Total items not required	.....	2,000,000
Total	16,109,000	21,264,500

12 Forestry

Department 12—2

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Forestry		
1	Operating expenditures	90,399	82,641
5	Capital expenditures	10,278	9,363
10	Grants and contributions	49,075	106,482
(S)	Minister of Forestry — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	9,497	8,404
	Total Department	**159,298**	**206,938**

Forestry

Objective

To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management and to enhance the social and economic benefits derived from publicly and privately owned forests and from forest related activities in Canada.

Activity Description

Forest Research and Technical Services
Enhances the forestry resource base through the discovery, development, demonstration and transfer of innovations to solve problems and increase the efficiency and effectiveness of forest management; conducts and publishes research in the areas of forest resources, protection from insects, disease and fire, environment and wood utilization; provides technical advice and scientific information to federal departments and agencies, the provinces, industry, academic institutions and other countries; administers special co-operative research programs; provides financial support for external research organizations, especially in the fields of forest products and forest engineering; where appropriate, provides forestry survey and specialized services to other federal departments and agencies, provinces and the forest industry.

Forestry Development
Provides direct stimulation of regional development within the forestry sector and enhances the forest resource base; negotiates, implements and administers federal-provincial forest resource development agreements and other forestry development initiatives and directly delivers programs to the provinces, private industry and private woodlot owners for forest renewal and intensive forest management; provides funding for forest management on federal lands, including the provision of technical expertise and training; undertakes analyses of the forest labour market to support the development of federal policies and programs.

Administration
Provides leadership, direction, coordination and common support services for the Program; develops policies and programs; provides economic information and advice; addresses industry, trade and general international issues, concerns and opportunities in support of the forest sector.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Forest Research and Technical Services	815	62,075	5,036	7,192	.....	74,303	69,804
Forestry Development	110	10,973	264	41,633	567	52,303	112,639
Administration	376	27,464	4,978	250	.....	32,692	24,495
	1,301	**100,512**	**10,278**	**49,075**	**567**	**159,298**	**206,938**
1989—90 Authorized person-years	1,226						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Forest Research and Technical Services		
Canadian Forestry Association	50,000	50,000
Festival of Forestry	5,000	5,000
Grants to universities for specific forestry research projects	78,500	78,500
Grant to the Oxford Forestry Institute	10,500	10,500
Forestry Development		
Grant to the Quebec Council on Forestry Research	25,000	.....
Total grants	169,000	144,000
Contributions		
Forest Research and Technical Services		
Forest Engineering Research Institute of Canada	1,600,000	1,600,000
Contribution to the Poplar Council of Canada	7,000	7,000
Contribution to the International Energy Agency/Forest Energy Agreement	129,000	129,000
Contribution to FORINTEK Canada Corporation	4,850,000	4,850,000
Contribution to the Canadian Inter-Agency Forest Fire Centre	55,000	55,000
Contribution to the Council of Forest Industries of British Columbia	45,000	45,000
Contribution to the University of Moncton	362,000	362,000
Forestry Development		
Contributions under the Eastern Quebec Plan and under Subsidiary Agreements made pursuant to the Economic and Regional Development Agreements for the purpose of economic and socio-economic development adjustment	38,703,420	99,040,000
Contribution to the City of Montreal	5,000	.....
Contribution to the Newfoundland and Labrador Forestry Training Association	2,900,000	.....
Administration		
Contribution to the University of British Columbia	250,000	250,000
Total contributions	48,906,420	106,338,000
Total	49,075,420	106,482,000

13 Governor General

Department 13—2

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Governor General		
1	Program expenditures	9,319	8,234
(S)	Salary of the Governor General	70	70
(S)	Annuities payable under the Governor General's Act	302	280
(S)	Contributions to employee benefit plans	839	741
	Total Department	10,530	9,325

Governor General

Objective

To enable the Governor General of Canada to perform his/her constitutional role; and to provide for the administration of Honours.

Activity Description

Governor General
Provides for the payment of the Governor General's salary and of the costs of operating the Governor General's office and residences, including travel in Canada and travel and representation abroad.

Honours
Provides for the administration of the Regulations of the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Police, Corrections and Fire Services Exemplary Service Medals, the Canadian Forces Meritorious Service Cross and the Special Service Medal; also provides for the administration of the Canadian Heraldic Authority.

Former Governors General
Provides for expenditures in respect of the activities performed by former Governors General, which devolve upon them as a result of their having occupied that office and of the pensions of former Governors General or their spouses.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Governor General	105	7,591	100	.....	7,691	7,075
Honours	24	1,997	.....	.....	1,997	1,870
Former Governors General	.....	525	.....	317	842	380
	129	**10,113**	**100**	**317**	**10,530**	**9,325**
1989—90 Authorized person-years	127					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Former Governors General		
Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	15,000	15,000
(S) Annuities payable under the Governor General's Act	302,000	280,000
Total	**317,000**	**295,000**

14 Indian Affairs and Northern Development

Department 14—2

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Indian Affairs and Northern Development		
	Administration Program		
1	Program expenditures	42,337	42,470
(S)	Minister of Indian Affairs and Northern Development — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	4,230	4,048
	Total Program	*46,616*	*46,566*
	Indian and Inuit Affairs Program		
5	Operating expenditures	245,462	230,614
10	Capital expenditures	20,705	13,196
15	Grants and contributions	2,145,025	1,986,912
(S)	Grassy Narrows and Islington Bands Mercury Disability Board	15	15
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000	2,000
(S)	Indian Annuities	880	880
(S)	Grant to Inuvialuit Regional Corporation under the Western Arctic (Inuvialuit) Claims Settlement Act	5,000	5,000
(S)	Contributions to employee benefit plans	19,376	18,188
	Total budgetary	2,438,463	2,256,805
L20	Loans to native claimants	14,303	15,663
L25	Loans to Yukon Elders	1,422	1,207
(S)	Loans to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act	1,569	1,452
	Total non-budgetary	17,294	18,322
	Total Program	*2,455,757*	*2,275,127*
	Northern Affairs Program		
30	Operating expenditures	56,155	57,091
35	Capital expenditures	19,036	19,189
40	Grants and contributions	36,265	39,231
(S)	Contributions to employee benefit plans	4,330	4,505
	Total Program	*115,786*	*120,016*
	Transfer Payments to the Territorial Governments Program		
45	Transfer payments to the Government of the Yukon Territory	194,157	189,000
50	Transfer payments to the Government of the Northwest Territories	727,338	727,000
	Total Program	*921,495*	*916,000*
	Total Department	**3,539,654**	**3,357,709**

Indian Affairs and Northern Development
Department
Administration Program

Objective

To ensure the efficient and effective management of the Department and its Programs in a manner that is responsive to its mandate, ministerial and parliamentary priorities, Central Agency directions and the overall needs of the Department's clients.

Activity Description

Executive Direction
Operation of the offices of the Minister, Deputy Minister, Associate Deputy Minister, Director General (Executive Support Services) and their respective staffs. Also included are the Executive Secretariat, Planning and Evaluation units of the Executive Support Services Branch.

Finance and Professional Services
Provision of services to the Department in the area of corporate financial management and administration; contracts; management systems and services; legal and translation services; and internal audit functions.

Human Resource Management
Provision of policy and program development to the Department in the area of human resource management; provision of functional direction and monitoring of human resource operations in the regions.

Communications
Provides communication advice to departmental senior management through the development of communications policy, standards and strategy; provides functional direction and operational services in the areas of publications, exhibits, audio-visuals, public enquiries and media relations throughout Departmental Programs.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Executive Direction	76	6,996	16	7,012	6,591
Finance and Professional Services	349	26,853	169	27,022	28,098
Human Resource Management	139	8,634	18	8,652	8,191
Communications	35	3,926	4	3,930	3,686
	599	**46,409**	**207**	**46,616**	**46,566**
1989—90 Authorized person-years	626				

Indian Affairs and Northern Development
Department
Indian and Inuit Affairs Program

Objective

To support Indians and Inuit in achieving their self-government, economic, educational, cultural, social, and community development needs and aspirations; to settle accepted native claims through negotiations; and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

Activity Description

Self-Government
Comprises a number of activities which are directed to formally establishing a new relationship between the federal government and Indian and Inuit people for increased community control and self-reliance.

Comprehensive Claims
Analyzes, negotiates, and settles comprehensive claims; and provides financial support to native claimants for the preparation, submission, and negotiation of comprehensive and specific claims.

Economic Development
Provides assistance to Indians, Indian bands and Inuit people to create business, employment and socio-economic development opportunities.

Lands, Revenues and Trusts
Provides for the management and control of Indian lands and estates; administers on behalf of Indian and Inuit people the responsibilities set out in the Indian Act, including the maintenance of current membership rolls; analyzes, negotiates and settles specific land claims.

Education
Provides to Indian students, pre-school, elementary and secondary educational services relevant to social, economic, and cultural needs and conditions of Indian people. Provides financial assistance and instructional support to eligible Indians and Inuit enrolled in post-secondary institutions.

Social Development
Provides and arranges for the provision of social assistance and welfare services to Indian and Inuit individuals and families in need.

Capital Facilities and Community Services
Provides support for the physical improvement and protection of communities including housing, policing and other essential community services, and recreational and education facilities.

Band Management
Provides support to bands in their administration of programs; assists them to increase their capacity to govern their communities.

Program Management and Administration
Provides general management and administrative support activities internal to the program at the headquarters, regional and field office levels.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates							1989—90 Main Estimates
	Authorized person-years	Budgetary				Non-budgetary	Total	
		Operating	Capital	Transfer payments	Total	Loans, investments and advances		
Self-Government	83	6,051	.....	11,188	17,239	.....	17,239	12,101
Comprehensive Claims	63	5,987	.....	39,639	45,626	17,294	62,920	60,793
Economic Development	275	25,099	.....	67,597	92,696	.....	92,696	72,161
Lands, Revenues and Trusts	555	42,450	1,001	14,871	58,322	.....	58,322	47,140
Education	743	49,627	.....	686,228	735,855	.....	735,855	676,857
Social Development	213	15,800	.....	604,060	619,860	.....	619,860	569,943
Capital Facilities and Community Services	121	54,799	18,056	519,237	592,092	.....	592,092	564,133
Band Management	235	16,089	.....	208,085	224,174	.....	224,174	219,076
Program Management and Administration	625	50,951	1,648	.....	52,599	.....	52,599	52,923
	2,913	266,853	20,705	2,150,905	2,438,463	17,294	2,455,757	2,275,127
1989—90 Authorized person-years	2,917							

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Self-Government		
Grants to the Sechelt Indian Band pursuant to the Sechelt Self-Government Act	2,288,000	2,175,000
Comprehensive Claims		
Grants to James Bay Cree and Naskapi Bands of Québec	20,632,000	18,998,000
(S) Grant to the Inuvialuit Regional Corporation in respect of claims settlement compensation under the Western Arctic (Inuvialuit) Claims Settlement Act	5,000,000	5,000,000
Capital grants to the Cree and Naskapi Bands of Québec	8,686,000	8,686,000
Grant to the Makivik Corporation for James Bay and Northern Quebec Agreement implementation	247,000	247,000
Economic Development		
Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit	1,569,000	1,569,000
Lands, Revenues and Trusts		
(S) Indian Annuities Treaty payments	880,000	880,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000
Grants to Indian bands to assist them in the development and implementation of Band Membership Rules arising from the removal of discrimination from the Indian Act	1,000,000	1,500,000
Education		
Grants to individual Indians and Inuit and organizations to support their elementary and secondary educational and cultural advancement	2,336,000	2,301,000
Grants to individuals, Indians and Inuit and organizations to support their post-secondary educational advancement	42,047,000	38,422,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Social Development		
Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves	57,700,000	88,175,000
Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves	5,500,000	2,078,000
Band Management		
Grants to Indian bands, their district councils and Inuit settlements to support their administration	121,021,000	121,219,000
Grants to Miawpukek Indian band to support designated programs	5,533,000	5,225,000
Total grants	**274,739,000**	**296,775,000**
Contributions		
Self-Government		
Contributions to Indian bands and Inuit settlements, tribal councils, district councils, and other Indian and Inuit organizations, to assist communities in planning self-government, preparing for substantive negotiations by developing terms of reference for the negotiations and developing self-government arrangements	1,200,000	1,200,000
Contributions to Indian and Inuit bands, settlements, tribal councils, district councils and Indian and Inuit communities to facilitate their self-government negotiations	7,700,000	4,000,000
Comprehensive Claims		
Contributions to native claimants for the preparation and submission of claims	4,529,000	4,529,000
Contribution to the Cree-Naskapi Commission for monitoring the implementation of the Cree-Naskapi (of Quebec) Act	395,000	395,000
Contribution to the Cree Regional Authority to subsidize the operating costs of infrastructure remedial measures for the Ouje-Bougoumou Cree	150,000	.....
Economic Development		
Contributions to Indian and Inuit Economic Institutions	15,702,000	16,000,000
Contributions to Indians and Inuit, their bands, settlements, and corporations, provinces and other organizations for economic and employment development	50,326,000	30,028,000
Lands, Revenues and Trusts		
Contributions to Indian bands for land selection	1,225,000	1,525,000
Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances	200,000	200,000
Contributions to Indian bands for Land and Estates Management	2,838,000	4,922,000
Contributions to Indian bands for Registration administration	4,674,000	1,677,000
Contributions to individuals, Indian bands and associations for the funding of Indian test cases	885,000	300,000
Contributions to individuals (including non-Indians) or groups of individuals, organizations and bands in respect of Bill C-31 test cases	400,000	400,000
Contributions to provinces, corporations, local authorities, Indians, Indian bands and other organizations for forest fire suppression on reserve land	2,469,000	.....

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Education		
Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for elementary and secondary educational services and support	494,783,000	448,461,000
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	34,100,000	33,505,000
Contributions to Indian bands and Inuit settlements or educational institutions for post-secondary educational services and support	104,398,000	91,670,000
Contributions to Indians, bands, Inuit, settlements or organizations for cultural centres and cultural development	8,564,000	7,220,000
Social Development		
Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance, including payments to non-Indians residing on Indian reserves	387,865,000	328,243,000
Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services	141,900,000	127,522,000
Contributions to Indian bands, Inuit settlements or organizations for community social services and rehabilitation	11,095,000	8,598,000
Capital Facilities and Community Services		
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:		
Capital	362,613,000	369,841,000
Maintenance and Operation	156,624,000	136,034,000
Band Management		
Contributions to Indian bands and Inuit settlements for local development planning	5,125,000	3,965,000
Contributions to Indian bands and associations for policy development and consultation	8,644,000	8,644,000
Contributions to Indian bands, Inuit settlements and their organizations for employee pension benefit plans	16,466,000	22,209,000
Contributions to Indian bands for programs on Indian Management and social paraprofessional training	4,281,000	4,281,000
Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador	10,443,000	7,845,000
Contribution to Tribal Councils for administrative service costs and management support services	35,645,000	30,115,000
Contributions to Indian bands for the purpose of obtaining advisory services	927,000	.....
Total contributions	1,876,166,000	1,693,329,000
Items not required		
Grant for progress payment to the Dene Nation and the Metis Association of the Northwest Territories towards an eventual claim settlement	.....	2,000,000
Contributions to Indian bands for residence information	.....	688,000
Total items not required	.....	2,688,000
Total	2,150,905,000	1,992,792,000

Indian Affairs and Northern Development
Department
Northern Affairs Program

Objective

To promote the political, economic, scientific, social and cultural development of the northern territories; to assist northerners to develop political and economic institutions which will enable territorial governments to assume increasing responsibility within the Canadian federation; and to effectively manage the orderly use, development and conservation of the North's natural resources in collaboration with the territorial governments and other federal departments.

Activity Description

Political, Scientific, Social and Cultural Development
Provides for the management of departmental/Territorial relations in the areas of political development, devolution of provincial-type responsibilities of federal departments and transfer payments. It provides for the monitoring of native claims negotiations and for the implementation of the Inuvialuit Final Agreement. Support is given for Inuit art and culture and to native organizations to develop positions in regard to political, economic and social issues. Financial assistance is provided to the Territorial Governments for social program costs for Indians and Inuit. Policies and programs are developed for the enhancement of science and technology in the North and information is gathered and analyzed on circumpolar issues of significance to Canada.

Economic Development and Resource Management
Provides for the development of policies, legislation and programs to promote economic growth and diversification; to increase native participation in the northern economy; to procure socio-economic benefits for the North from resource development; to plan, construct and maintain the quality of the northern primary road system; to promote the development of northern natural resources and, through environmental research, regulation and monitoring, ensure minimal environmental impacts from resource development. Plans are established and agreements are negotiated and implemented to transfer specific sectoral programs to the Territorial Governments.

Canada Oil and Gas Lands Administration
Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans, promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

Program Management
Provides for the management and executive direction of the Program, through the offices of the Senior Assistant Deputy Minister and the Directors General (Headquarters and Regional);for planning and support services, including drafting services and the coordination of special events, such as tours of the North by foreign dignitaries; for the comprehensive analysis of the North resulting in the development of long term objectives and strategies for the Program; and for the coordination of federal interests as they relate to the northern dimension of Canada's foreign policy and the strengthening of Canadian Arctic sovereignty.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90
	Authorized person-years	Budgetary			Total	Main Estimates
		Operating	Capital	Transfer payments		
Political, Scientific, Social and Cultural Development	29	3,145	7	29,268	32,420	34,407
Economic Development and Resource Management	439	46,258	18,839	6,997	72,094	73,430
Canada Oil and Gas Lands Administration	81	7,133	155	.....	7,288	7,242
Program Management	41	3,949	35	.....	3,984	4,937
	590	**60,485**	**19,036**	**36,265**	**115,786**	**120,016**
1989—90 Authorized person-years	656					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Political, Scientific, Social and Cultural Development		
Grants to Canadian universities and institutes for northern scientific research training	748,000	748,000
Grant to Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	100,000	110,000
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science	5,000	5,000
Economic Development and Resource Management		
Grant to the Yukon Conservation Society to promote the conservation of the natural resources of the Territory	15,000	15,000
Grant to the Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of government and industry relating to these issues	100,000	100,000
Grants of $20,000 to the Yukon Chamber of Mines; and $20,000 to the Northwest Territories Chamber of Mines to assist in the operation of Prospector's Training Courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits	40,000	40,000
Grant to the Territories Accident Prevention Association	5,000	5,000
Grant to the Yukon Prospector's Association	2,000	2,000
Grant to the Klondike Placer Mining Association	10,000	10,000
Total grants	1,025,000	**1,035,000**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Political, Scientific, Social and Cultural Development		
Contributions to the government of the Northwest Territories for hospital care of Indians and Inuit	16,412,000	16,412,000
Contributions to the government of the Yukon Territory for hospital care of Indians	1,630,000	1,630,000
Contributions to the government of the Northwest Territories for medicare of Indians and Inuit	3,597,000	3,597,000
Contributions to the government of the Yukon Territory for medicare of Indians	1,266,000	1,266,000
Contributions to the government of the Yukon Territory for low income Rental-Purchase Housing	208,000	208,000
Contributions to Northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development	99,000	99,000
Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	509,000	.....
Contributions for Inuit counselling in the South	80,000	80,000
Contributions to the Territorial Governments and Native organizations for the purpose of implementing the Inuvialuit Final Agreement	4,514,000	4,519,000
Contribution to the Canadian Regional Office of the Inuit Circumpolar Conference	100,000	100,000
Economic Development and Resource Management		
Contributions to the government of the Yukon Territory in relation to the Canada/Yukon Economic Development Agreement	474,000	474,000
Contributions to the government of the Northwest Territories in relation to the Canada/NWT Economic Development Subsidiary Agreements	1,300,000	3,600,000
Contribution to the Community Advisory Committees	55,000	55,000
Contribution to the Council for Yukon Indians to assist in training and employment liaison for native people	55,000	55,000
Contributions to Inuit individuals, groups, associations, corporations or co-operatives for the purpose of furthering economic development among Canadian Inuit	1,515,000	1,515,000
Contribution for the Canadian Interagency Forest Fire Centre	9,000	9,000
Contribution to encourage and support the direct participation of the Territorial Governments and Northern Native organizations in the Northern Land Use Planning Program	2,570,000	2,570,000
Contributions to the territorial governments for the Northern Oil and Gas Action program (NOGAP)	720,000	.....
Contribution to the Porcupine Caribou Management Board	15,500	15,500
Contributions to Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals	97,000	97,000
Contribution to the Interjurisdictional Caribou Management Board	15,000	15,000
Total contributions	**35,240,500**	**36,316,500**

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Items not required		
Grants to individuals or organizations for the advancement of Indian and Inuit culture	.....	45,000
Contributions to Inuit Associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program	.....	454,000
Contributions to Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketing strategies for Inuit Arts and Crafts	.....	431,000
Contributions to Inuit cultural organizations to promote the development of Inuit culture and language	.....	300,000
Contribution to the Canadian Eskimo Arts Council for its operating costs to enable the Council to provide advice to governments and Inuit organizations on matters relating to the development and protection of Inuit art	.....	78,000
Contributions for the Constitutional Alliance of the Northwest Territories to develop a consensus on a division of the Northwest Territories	.....	72,000
Contributions to aboriginal and non-aboriginal organizations to aid in the protection and development of the fur industry	.....	500,000
Total items not required	.....	1,880,000
Total	36,265,500	39,231,500

Indian Affairs and Northern Development
Department
Transfer Payments to the Territorial Governments Program

Objective

To transfer funds to the Territorial Governments in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioners of the Yukon and Northwest Territories on behalf of their respective government.

Activity Description

Transfer Payments to the Territorial Governments
Provides a record of the operating and capital funds transferred to the Territorial Governments in the form of non-conditional grants, for the delivery of public services by the Territorial Governments to territorial residents.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary Transfer payments	Total	
Transfer Payments to the Territorial Governments	921,495	921,495	916,000
	921,495	921,495	**916,000**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Other Transfer Payments		
Transfer Payments to the Territorial Governments		
Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	194,157,000	189,000,000
Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	727,338,000	727,000,000
Total	**921,495,000**	**916,000,000**

15 Industry, Science and Technology

Department 15—4
Canadian Patents and Development Limited 15—9
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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Industry, Science and Technology Department		
	Industry, Science and Technology Program		
1	Operating expenditures	211,794	177,963
5	Grants and contributions	536,946	702,168
(S)	Minister of Industry, Science and Technology — Salary and motor car allowance	49	48
(S)	Minister for Science — Salary and motor car allowance	49	.....
(S)	Liabilities under the Small Businesses Loans Act	22,000	22,000
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	1,000	8,000
(S)	Contributions to employee benefit plans	16,843	14,707
	Appropriation not required		
—	Small Businesses Loans Act — Increase in lending ceiling	.....	.....
	Total Budgetary	788,681	924,886
L10	Payment for purchase of capital stock	300	300
L15	Loans assisting Manufacturing, Processing or Service Industries	500	500
	Total Non-Budgetary	800	800
	Total Program	*789,481*	*925,686*
	Regional Development and Aboriginal Economic Program		
20	Operating expenditures	31,701	22,821
25	Grants and contributions	245,981	245,947
(S)	Contributions to employee benefit plans	2,714	2,223
	Total Program	*280,396*	*270,991*
	Total Department	1,069,877	1,196,677
	Canadian Patents and Development Limited		
30	Payments to Canadian Patents and Development Limited	799	799
	Total Agency	799	799
	Canadian Space Agency		
35	Operating expenditures	97,195	.....
40	Contributions	13,581	.....
(S)	Contributions to employee benefit plans	1,368	.....
	Total Agency	112,144	.....
	Cape Breton Development Corporation		
45	Payments to the Cape Breton Development Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	32,000	32,000
	Total Agency	32,000	32,000

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Federal Business Development Bank		
50	Payments to the Federal Business Development Bank	15,273	14,628
	Appropriation not required		
—	Payments to the Federal Business Development Bank for the purposes of Section 20 of the Federal Business Development Bank Act	.....	13,000
	Item not required		
—	Payments to the Federal Business Development Bank pursuant to Sections 28 and 31 of the Federal Business Development Bank Act	.....	6,400
	Total Agency	15,273	34,028
	Investment Canada		
55	Program expenditures	8,928	8,632
(S)	Contributions to employee benefit plans	955	926
	Total Agency	9,883	9,558
	Ministry of State (Science and Technology)		
	Appropriations not required		
—	Operating expenditures	.....	13,690
—	Grants and contributions	.....	30,231
	Item not required		
—	Contributions to employee benefit plans	.....	1,381
	Total Ministry of State	.....	45,302
	National Research Council of Canada		
60	Operating expenditures	238,878	226,980
65	Capital expenditures	49,977	119,868
70	Grants and contributions	120,821	121,831
(S)	Contributions to employee benefit plans	24,132	23,934
	Total Agency	433,808	492,613
	Natural Sciences and Engineering Research Council		
75	Operating expenditures	15,480	14,318
80	Grants	406,707	374,492
(S)	Contributions to employee benefit plans	1,120	1,065
	Total Agency	423,307	389,875
	Science Council of Canada		
85	Program expenditures	2,931	2,698
(S)	Contributions to employee benefit plans	290	270
	Total Agency	3,221	2,968
	Statistics Canada		
90	Operating expenditures	251,119	205,299
95	Capital expenditures	8,685	.....
(S)	Contributions to employee benefit plans	28,687	25,855
	Total Agency	288,491	231,154
	Canada Post Corporation		
100	Payments to the Canada Post Corporation for special purposes	148,500	184,500
	Appropriation not required		
—	To report that portion of the excess of operating and income charges over revenues for the Canada Post Corporation	.....	.....
	Total Agency	148,500	184,500

Industry, Science and Technology
Department
Industry, Science and Technology Program

Objective

To promote international competitiveness and excellence in industry, science and technology in all parts of Canada.

Activity Description

Policy Development and Advocacy
To lead the development of industry and technology policy and to influence policies of other government departments in order to enhance the business climate and promote international competitiveness and excellence.

Industry and Technology Development
To support and promote the development of internationally competitive Canadian industry.

Operations
To provide corporate management of Industry, Science and Technology Canada programs and business services, international activities, and provincial office activities.

Science, Coordination and Advocacy
Develop policies for the support of science and technology; develop policies for and advise on the application of scientific and technical resources to national issues, foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and program review and evaluation capability; provide a secretariat support for task project committees.

Management and Administration
To provide executive direction, control and operational support in managing the Department.

Program by Activities

(thousands of dollars)	1990–91 Main Estimates							1989–90
	Authorized person-years	Budgetary				Non-budgetary	Total	Main Estimates
		Operating	Capital	Transfer payments	Total	Loans, investments and advances		
Policy Development and Advocacy	135	13,586	50	1,400	15,036	.....	15,036	12,698
Industry and Technology Development	650	97,175	352	345,736	443,263	800	444,063	520,719
Operations	600	58,924	315	194,810	254,049	.....	254,049	347,891
Science, Coordination and Advocacy	60	6,522	.....	18,000	24,522	.....	24,522	.....
Management and Administration	500	51,533	278	.....	51,811	.....	51,811	44,378
	1,945	**227,740**	**995**	**559,946**	**788,681**	**800**	**789,481**	**925,686**
1989–90 Authorized person-years	1,822							

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Policy Development and Advocacy		
Grants to non-profit organizations to promote economic co-operation and development	300,000	300,000
Industry, Science and Technology Development		
Grants to the Working Venture Fund	2,500,000	2,000,000
Operations		
Grants to non-profit organizations — Canada Awards for Excellence	200,000	200,000
Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology	7,484,000	.....
Science Coordination and Advocacy		
Grant to the Royal Society of Canada	1,000,000	.....
Grants to the Canadian Institute for Advanced Research to match private sector contributions to this maximum level	2,000,000	.....
Grants to the Canada Scholarships program	15,000,000	.....
Total grants	28,484,000	2,500,000
Contributions		
Policy Development and Advocacy		
Contributions for Initiatives under the National Entrepreneurship Policy	1,100,000	1,000,000
Industry, Science and Technology Development		
Contributions under the Defence Industry Productivity Program	235,538,000	250,787,000
Contributions to Marine Industries Limited	7,900,000	32,900,000
Contributions under Sector Campaigns	7,800,000	11,650,000
Contributions to Strategic Technologies	16,800,000	11,600,000
Contributions to Saskatchewan Communications Advanced Network	4,100,000	3,000,000
Contributions to the St-Lawrence River Environmental Technology Program	1,000,000	1,900,000
Contributions to Canadian Maritime Industries Association	44,000	70,000
Contributions to Geomatics Industry Association of Canada	18,000	30,000
Contributions to non-profit organizations and commercial operations in support of Tourism	200,000	400,000
Contributions under the Canadian Industrial Renewal Regulations	8,636,000	21,408,000
Contributions under the Microelectronics and Systems Development Program	12,200,000	10,799,000
Contributions for the Advanced Train Control System	4,800,000	5,384,000
Contribution to Versatile Pacific Shipyards Inc.	18,000,000	19,500,000
Contributions under the Technology Outreach Program and the Technology Opportunities in Europe Program	18,200,000	23,463,000
Contribution to Hawker-Siddeley Trenton Works	8,000,000	6,800,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Operations		
Contributions under the Industrial and Regional Development Act and outstanding commitments under discontinued predecessor programs	45,183,000	68,052,000
Contributions under Sub-Agreements made pursuant to Economic and Regional Development Agreements/General Development Agreements with Provinces	96,703,000	149,397,000
Contributions under the Acid Rain Abatement Program	8,000,000	28,667,000
Contributions under the Western Transportation Industrial Development program	1,829,000	3,346,000
Contributions to the Advanced Manufacturing Technology Application program	2,000,000	500,000
Contributions to British Columbia Commercial Arbitration Centre	25,000	25,000
Contributions to the Canada/China Trade Council	200,000	250,000
Contributions to the Fraser Valley Independant Shake and Shingle Producers	2,005,000	2,322,000
Contributions to stimulate economic activity in the Cape Breton designated area	979,000	540,000
Contributions under the Atlantic Enterprise Program	5,722,000	4,252,000
Contributions to non-profit organizations to promote economic co-operation and development	180,000	502,000
Contribution by Canada to the National Institute for Magnesium Technology	1,300,000	.....
(S) Liabilities under the Small Businesses Loans Act	22,000,000	22,000,000
(S) Insurance payments under the Enterprise Development Program	1,000,000	8,000,000
Total contributions	531,462,000	688,544,000
Items not required		
Contributions under the Shipbuilding Industry Assistance Program	.....	7,800,000
Contribution to GMC/Suzuki	.....	18,649,000
Contribution to the Footwear and Leather Institute of Canada	.....	438,000
Contributions under the Ontario Shipyards Rationalization Program	.....	1,500,000
Contributions under the Agricultural and Rural Development Act	.....	11,937,000
Contribution to Petromont Limited	.....	800,000
Total items not required	.....	41,124,000
Total	559,946,000	732,168,000

Industry, Science and Technology
Department
Regional Development and Aboriginal Economic Program

Objective

To promote regional economic development in Quebec and Ontario and to assist aboriginal people to realize their economic potential.

Description

Regional Development Quebec and Ontario
To coordinate, support and promote regional economic development in Quebec and Ontario.

Aboriginal Economic Program
To assist aboriginal people in all parts of Canada to realize their economic potential.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Regional Development Quebec and Ontario	232	22,613	131	178,881	201,625	193,773
Aboriginal Economic Program	90	11,648	23	67,100	78,771	77,218
	322	**34,261**	**154**	**245,981**	280,396	**270,991**
1989—90 Authorized person-years	280					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Regional Development Quebec and Ontario		
Grants to East Montreal	50,000	.....
Aboriginal Economic Program		
Grants under the Aboriginal Economic Programs	1,000,000	1,000,000
Total grants	**1,050,000**	**1,000,000**
Contributions		
Regional Development Quebec and Ontario		
Contributions under the Industrial and Regional Development Act and outstanding commitments under discontinued predecessor programs	96,010,000	84,064,000
Contributions under Sub-Agreements made pursuant to Economic and Regional Development Agreements/General Development Agreements with Provinces	224,000	1,763,000
Contributions under the Eastern Quebec Development Plan	319,000	508,000
Contributions under the Special Program for the Laprade Region	13,900,000	27,100,000
Contributions under the Atlantic Enterprise Program	1,583,000	1,186,000
Contributions under the Bas St-Laurent/Gaspésie Development Program	313,000	7,106,000
Contributions under the Northern Ontario Development Fund	11,496,000	7,226,000
Contributions under the Special Program for the Thetford Mines Region	400,000	4,200,000
Contributions to the Centre d'initiative technologique de Montréal	530,000	490,000
Contributions to Manufacturing Productivity Improvement	16,400,000	10,400,000
Contributions to Enterprise Development Programs	12,900,000	5,600,000
Contributions to the Recovery Program for East Montréal	10,920,000	9,890,000
Contributions to the Technology Park	200,000	200,000
Contributions to the Commercial Arbitration Centre	25,000	25,000
Contributions to the Industrial Infrastructure — Matane	8,400,000	13,700,000
Contributions to the Promotion industrielle de Dolbeau Inc.	21,000	.....
Contributions to the Centre des Plastiques de Bellechasse Inc.	90,000	.....
Contributions to the Municipality of Sept-Iles	5,100,000	.....
Aboriginal Economic Program		
Contributions under the Aboriginal Economic Programs	66,100,000	71,400,000
Total contributions	**244,931,000**	**244,858,000**
Items not required		
Contribution to the Société en commandite pour la création d'entreprises	.....	89,000
Total items not required	.....	**89,000**
Total	**245,981,000**	**245,947,000**

Objective

To make available to the public the industrial and intellectual property resulting from government funded research and development and protecting such, and other, technology for the benefit of Canada.

Description of Funding Through Appropriations

Canadian Patents and Development Limited
Payments to Canadian Patents and Development Limited to supplement revenues received from protection, licencing and other related activities in order to cover its operating expenses.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Canadian Patents and Development Limited		
Expenses	3,215	3,215
Less:		
Revenues	2,416	2,416
Total Budgetary Requirements	**799**	**799**

Industry, Science and Technology
Canadian Space Agency

Objective

To promote the peaceful use and development of space and to ensure that space science and technology provide social and economic benefits for Canadians.

Activity Description

Canadian Space Agency
The Canadian Space Agency is responsible for a major portion of the federally funded activities in research, development and applications in space science and technology, for overall coordination of the space policies and programs of the Government of Canada, for promoting the transfer and diffusion of space related technologies to Canadian industry, and for encouraging commercial exploitation of space capabilities, technologies, facilities and systems. In carrying out its responsibilities, the Agency constructs, procures, manages, maintains and operates space research and development vehicles, facilities and systems; enters cooperative agreements with industry, academia, provincial governments and international agencies; and make grants and contributions in support of programs or projects to scientific or industrial space research.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Canadian Space Agency	155	98,163	400	13,581	112,144	.....
	155	**98,163**	**400**	**13,581**	**112,144**	.....
1989—90 Authorized person-years	.....					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Contribution by Canada to the general budget of the European Space Agency (ESA)	7,111,000	.....
Contribution by Canada in the Earth Observation Preparatory Program of ESA	800,000	.....
Contribution by Canada to the ERS-1 Remote Sensing Project of ESA	3,000,000	.....
Contribution by Canada to the Payload and Spacecraft Development and Experimentation Program of ESA	1,070,000	.....
Contribution to the Olympus Program of ESA	1,600,000	.....
Total	**13,581,000**	.....

Objective

To rehabilitate and re-organize the coal mining industry on Cape Breton Island to be economically viable.

Description of Funding Through Appropriations

Rationalization of the Coal Industry
Payments to be applied to operation and capital requirements of the coal mines and associated railway.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Rationalization of the Coal Industry		
Total Mining Income	273,314	262,944
Less Total Mining Expenses	256,464	260,760
Profit from Mining Operations	16,850	2,184
Less Coal Industry Capital Expenditures	48,850	34,184
Total Budgetary Requirements	**32,000**	**32,000**

Industry, Science and Technology
Federal Business Development Bank

Objective

To promote and assist in the establishment and development of business enterprises in Canada by providing financial assistance, management counselling and management training, giving particular consideration to the needs of small business enterprises.

Description of Funding Through Appropriations

Funding is required to provide paid-in capital in respect of Financial Services operations and to cover the net expenditures of Management Services operations.

Financial Services
To provide financial assistance to businesses in Canada, not otherwise available on reasonable terms and conditions:
- Loans Division—debt financing, mainly by way of term loans;
- Venture Capital Division—equity financing, either by acting as a catalyst in attracting risk capital from the private-sector, or through direct investment.

Management Services
Provision of management counselling services to small businesses in Canada by supplementing such services as may be available in the private sector. Provision, directly or indirectly, of management training designed to meet the needs of small business enterprises and sponsoring, supporting and organizing conferences, courses, seminars and other meetings for the promotion of good management practices in the administration of small business enterprises. Publication of booklets and bulletins on small business management and provision of business planning and project financing advice and assistance.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Financial Services		
Loans	.....	10,000
Venture Capital	.....	9,400
Sub-total	.....	19,400
Management Services		
Expenses	25,928	19,862
Revenues	-10,655	-5,234
Sub-total	15,273	14,628
Total Budgetary Requirements	**15,273**	**34,028**

Industry, Science and Technology
Investment Canada

Objective

To contribute to Canada's economic growth by being a catalyst and the focal point for public and private efforts to foster increased investment which benefits Canada.

Activity Description

Investment Development
Encourage business investment by appropriate means; assist Canadian businesses to exploit opportunities for investment and technological advancement; carry out research and analysis pertaining to domestic and international investment; provide investment information services and other investment services to facilitate economic growth in Canada; assist in the development of industrial and economic policies that affect investment in Canada; ensure that the notification and the review of investments are carried out as required by legislation.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Investment Development	126	9,853	30	9,883	9,558
	126	**9,853**	**30**	**9,883**	**9,558**
1989—90 Authorized person-years	126				

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Transfer payments		
Policy Development	.....	.....	.....	.....	45,302
	.....	.....	.....	.....	45,302
1989—90 Authorized person-years	169				

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Items not required		
Grants to the Canadian Institute for Advanced Research to match private sector contributions to this maximum level	.....	2,000,000
Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology	.....	13,150,000
Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia Subsidiary Agreement on Science and Technology	.....	5,780,000
Contribution by Canada to the General Budget of the European Space Agency	.....	6,001,000
Contribution by Canada in the Earth Observation Preparatory Program of the European Space Agency	.....	1,500,000
Contribution by Canada to the National Institute for Magnesium Technology	.....	1,800,000
Total	.....	30,231,000

Industry, Science and Technology
National Research Council of Canada

Objective

To create and to acquire scientific, engineering and technical knowledge and information; and to promote and to provide for their use in meeting Canadian needs for economic, regional and social development.

Activity Description

National Competence in the Natural Sciences and Engineering
Research undertaken to build and maintain national competence in the natural sciences and engineering, to acquire knowledge and to gain the understanding that is essential to future applications in science and technology.

Research on Problems of Economic and Social Importance
Performance and promotion of research and development aimed at the solution of problems of economic and social importance including building and construction, energy, environmental quality, food, health, public safety and transportation.

Research in Direct Support of Industrial Innovation and Development
Performance and promotion of research, development and related activities for the advancement of technology required for industrial development, including technology transfer, financial assistance, co-operative projects and technical services aimed directly at strengthening the research, development and innovative capacity of industry in Canada.

National Facilities
Provision of national research and development facilities as a service to industry, governments and universities.

Research and Services Related to Physical Standards
Research and services in the field of physical standards, including support of national and international activities.

Scientific and Technical Information
Selection, acquisition, analysis, storage, retrieval and transfer of published and machine readable scientific and technical information; development of validated scientific numeric data; implementation and maintenance of a Canadian network of scientific and technical information services; development of procedures, processes and standards for inter-system exchanges with other national and international networks and services; enhancement of these processes by the application of technology to improve efficiency and productivity; publication of the Canadian Journals of Research.

Administrative and Special Support Services
Administrative support including financial and personnel services; special services including operation and maintenance of National Research Council buildings and facilities, central computer services; all services for programs of the Council; and grants in support of international scientific affiliations.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
National Competence in the Natural Sciences and Engineering	365	31,054	3,552	.....	110	34,496	30,693
Research on Problems of Economic and Social Importance	396	32,448	3,919	194	1,705	36,856	42,771
Research in Direct Support of Industrial Innovation and Development	1,471	117,253	11,001	85,267	5,944	207,577	272,865
National Facilities	221	20,954	24,150	31,344	1,665	74,783	70,222
Research and Services Related to Physical Standards	101	7,806	1,127	.....	480	8,453	8,387
Scientific and Technical Information	225	30,512	120	78	8,347	22,363	23,301
Administrative and Special Support Services	503	46,158	4,533	3,938	5,349	49,280	44,374
	3,282	**286,185**	**50,402**	**120,821**	**23,600**	**433,808**	**492,613**
1989—90 Authorized person-years	3,457						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Administrative and Special Support Services		
International Affiliations	596,000	596,000
Grants to municipalities in accordance with the Municipal Grants Act	3,282,000	3,282,000
Total grants	3,878,000	3,878,000
Contributions		
Research on Problems of Economic and Social Importance		
Canadian Rehabilitation Council for the Disabled	194,000	194,000
Research in Direct Support of Industrial Innovation and Development		
Contributions to Canadian firms to develop, acquire and exploit technology	59,607,000	59,607,000
Contributions to organizations to provide technological and research assistance to Canadian industry	16,000,000	16,000,000
Contribution to European Space Agency — Hermes Program	2,160,000	2,200,000
Contributions to extramural performers under Biotechnology Research Program	7,000,000	7,000,000
Canadian Manufacturers' Association	500,000	500,000
National Facilities		
Canada's share of the costs of the Canada—France—Hawaii Telescope Corporation	2,724,000	2,724,000
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project	26,510,000	26,510,000
Science and Engineering Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	2,110,000	2,080,000
Scientific and Technical Information		
Canadian Film Institute	78,000	78,000
Administrative and Special Support Services		
Support of scientific and engineering conferences	60,000	60,000
Total contributions	116,943,000	116,953,000
Items not required		
National Optics Institute	.....	1,000,000
Total	120,821,000	121,831,000

Objective

To promote and support both research and the provision of highly qualified personnel in the natural sciences and engineering.

Activity Description

Grants and Scholarships
Grants and scholarships awarded to selected individuals and groups in support of research, highly qualified manpower training and research-related activities.

Administration
Operations in support of the granting process.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grants and Scholarships	.....	.....	.....	406,707	406,707	374,492
Administration	172	16,248	352	.....	16,600	15,383
	172	**16,248**	**352**	**406,707**	**423,307**	**389,875**
1989—90 Authorized person-years	173					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Grants and Scholarships		
Grants and Scholarships	406,707,000	374,492,000
Total	**406,707,000**	**374,492,000**

Industry, Science and Technology
Science Council of Canada

Objective

To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the government on the best use of science and technology.

Activity Description

Operations
Assessment of Canada's scientific and technological resources, requirements and potentialities and making reports and recommendations thereon, as well as raising public awareness of Canada's scientific and technological problems and opportunities and the interdependence of the public, governments, industries and universities in the development and use of science and technology. Publication of studies and reports prepared for the use of Council is at the discretion of the Council. The Council has a small secretariat which provides executive, professional, administrative and technical support.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Operations	29	3,116	105	3,221	2,968
	29	**3,116**	**105**	**3,221**	**2,968**
1989—90 Authorized person-years	29				

Industry, Science and Technology
Statistics Canada

Objective

To provide statistical information and analysis on the economic and social structure and functioning of Canadian society as a basis for the development, operation and evaluation of public policies and programs, for public and private decision-making, and for the general benefit of all Canadians; and to promote the quality, coherence and international comparability of Canada's statistical system through collaboration with other federal departments and agencies, with the provinces and territories, and in accordance with sound scientific standards and practices.

Activity Description

International and Domestic Economic Statistics
The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the coordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

Socio-Economic Statistics
The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families; and the coordination of statistical activities on socio-economic issues with other federal departments and agencies and with the provinces and territories.

Census and Social Statistics
The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population, and the coordination of statistical activities on social issues with other federal departments and agencies and with the provinces and territories.

Institution Statistics
The provision of statistical information and analysis on the nature and operation of the public and institutional sector; the development and promotion of common concepts and systems; and the coordination of federal, provincial and territorial government statistical activities concerning institutions.

Technical Infrastructure
The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the agency's statistical products.

Corporate Management Services
The provision of central direction and management services including management practices, finance, personnel, and administrative services in support of the agency's program.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
International and Domestic Economic Statistics	1,220	73,784	.....	.....	.....	73,784	68,164
Socio-Economic Statistics	586	41,537	.....	.....	.....	41,537	35,364
Census and Social Statistics	371	61,716	76	.....	700	61,092	26,215
Institution Statistics	300	18,696	.....	.....	.....	18,696	17,684
Technical Infrastructure	1,107	79,094	.....	.....	21,106	57,988	55,483
Corporate Management Services	444	26,774	8,609	11	.....	35,394	28,244
	4,028	**301,601**	**8,685**	**11**	**21,806**	**288,491**	**231,154**
1989—90 Authorized person-years	4,103						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Corporate Management Services		
Canada's fee for membership in the Inter-American Statistical Institute ($5,470 US)	6,455	6,340
Conference of Commonwealth Statisticians (2,297 Pounds Sterling)	4,250	4,488
Total	10,705	10,828

Objective

The objective of the Corporation is to establish and operate a postal service.

Description of Funding Through Appropriations

Infrastructure Payment Related to Cultural Mailings
The government-sponsored infrastructure payment and the Department of Communications' publishers subsidy are associated with mailings of certain categories of mail at less than cost in accordance with government cultural policies.

Other Payments Related to Public Policy Programs
The other payments are associated with services provided at less than cost by the Corporation in support of government public policy programs (Parliament Free Mail, Literature for the Blind, Air Stage Parcels).

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
*Infrastructure Payment Related to Cultural Mailings	119,500	154,500
Other Payments Related to Public Policy Programs	29,000	30,000
Total Requirements	**148,500**	**184,500**

*A publishers subsidy payable to Canada Post Corporation in the amount of $55,093,000 ($55,093,000 in 1989—90) is provided in the Department of Communications appropriations.

16 Justice

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Canadian Human Rights Commission 16–6
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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Justice		
	Department		
1	Operating expenditures	124,773	111,201
5	Grants and contributions	243,070	255,225
(S)	Minister of Justice — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	14,289	12,943
	Total Department	**382,181**	**379,417**
	Canadian Human Rights Commission		
10	Program expenditures	13,360	10,714
(S)	Contributions to employee benefit plans	1,462	1,233
	Total Agency	**14,822**	**11,947**
	Commissioner for Federal Judicial Affairs		
15	Operating expenditures	3,979	3,615
20	Canadian Judicial Council — Operating expenditures	391	366
(S)	Judges' salaries, allowances, annuities and gratuities	152,427	143,060
(S)	Contributions to employee benefit plans	258	244
	Total Agency	**157,055**	**147,285**
	Federal Court of Canada		
25	Program expenditures	16,529	15,631
(S)	Contributions to employee benefit plans	1,594	1,483
	Total Agency	**18,123**	**17,114**
	Law Reform Commission of Canada		
30	Program expenditures	4,562	4,523
(S)	Contributions to employee benefit plans	279	273
	Total Agency	**4,841**	**4,796**
	Offices of the Information and Privacy Commissioners of Canada		
35	Program expenditures	5,669	4,919
(S)	Contributions to employee benefit plans	655	596
	Total Agency	**6,324**	**5,515**
	Supreme Court of Canada		
40	Program expenditures	10,311	7,874
(S)	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	3,205	2,110
(S)	Contributions to employee benefit plans	879	681
	Total Agency	**14,395**	**10,665**
	Tax Court of Canada		
45	Program expenditures	7,642	4,668
(S)	Contributions to employee benefit plans	569	325
	Total Agency	**8,211**	**4,993**

Justice
Department

Objective

To provide legal services to the Government of Canada and to government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

Activity Description

Legal Services
Provides a full range of legal services to the Government of Canada, its departments and many of its agencies exclusive of the services provided by the Litigation Services Activity and the Legislative Services Activity.

Litigation Services
Regulates or conducts all litigation for or against the Crown or any federal department, in respect of any subject within the authority or jurisdiction of Canada.

Legislative Services
Provides legislative services to the government by drafting and examining Bills and regulations, and revising and consolidating the public statutes and regulations of Canada.

Legal Policy and Program Development
Develops and administers, within the Justice Program objectives, programs and policies which are responsive to changing Canadian needs insofar as those needs pertain to federal law, the system of justice and the legal operations, practices and policies of the Government of Canada.

Administration
Provides policy and management direction and co-ordination to the Department of Justice; provides central administrative services to the Department of Justice, and the Law Reform Commission of Canada; and, operates a Central Divorce Registry for Canada.

Program by Activities

(thousands of dollars)	1990–91 Main Estimates					1989–90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Legal Services	358	30,060	83	.....	30,143	30,314
Litigation Services	686	62,605	257	.....	62,862	51,096
Legislative Services	100	10,135	37	.....	10,172	8,582
Legal Policy and Program Development	158	13,860	16	243,070	256,946	269,302
Administration	262	20,927	1,131	.....	22,058	20,123
	1,564	**137,587**	**1,524**	**243,070**	**382,181**	**379,417**
1989–90 Authorized person-years	1,509					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Legal Policy and Program Development		
Uniform Law Conference of Canada to assist in payment of administrative expenses	6,000	6,000
Uniform Law Conference for the research purposes of the Conference	25,000	21,550
International Commission of Jurists	17,575	17,575
International Commission of Jurists for its annual programmes on Human Rights for Francophones	5,000	5,000
Institut international de droit d'expression française (I.D.E.F.)	1,500	1,500
Grants to encourage student specialization in legislative drafting	89,300	89,300
Grants to encourage Native People to enter the legal profession	296,970	296,970
Duff-Rinfret Scholarship Program	90,725	90,725
Canadian Association of Chiefs of Police for the Law Amendments Committee	16,150	16,150
British Institute of International and Comparative Law (Commonwealth Legal Advisory Services)	9,500	9,500
Hague Academy of International Law	11,400	11,400
Institut international des droits de l'homme	3,000	3,000
Canadian Human Rights Foundation	55,000	55,000
Canadian Judicial Centre	175,000	162,500
Total grants	**802,120**	**786,170**

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Legal Policy and Program Development		
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems	70,853,200	70,853,700
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs and services to victims of crime	2,697,500	8,819,500
Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development, and the development of information and record-keeping systems relative to the implementation of the Young Offenders Act	2,352,000	5,100,000
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders Act	158,282,000	158,770,000
Contributions to encourage experimental and research work in Legal Aid	223,500	555,000
Contributions for a Summer Exchange Program between civil and common law students	229,900	229,900
Canadian Law Information Council	380,200	380,200
Canadian Association of Provincial Court Judges	66,500	66,500
Criminal Law Reform Fund	786,345	1,196,345
Native Court Workers program and related projects for Native People	3,795,400	3,795,400
Consultation and Development Fund	443,520	573,520
University of Ottawa Legislative Drafting Programme	92,455	84,455
Canadian Society of Forensic Science	34,960	34,960
Human Rights Law Fund	294,700	212,200
Public Legal Education and Information Fund	1,735,350	1,541,800
Total contributions	242,267,530	252,213,480
Items not required		
Aborignal self government negotiations	.....	2,225,000
Total	243,069,650	255,224,650

Justice
Canadian Human Rights Commission

Objective

To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

Activity Description

Canadian Human Rights Commission
Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the Human Rights Act in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canadian Human Rights Commission	203	14,469	353	14,822	11,947
	203	**14,469**	**353**	**14,822**	**11,947**
1989—90 Authorized person-years	178				

Justice
Commissioner for Federal Judicial Affairs

Objective

To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

Activity Description

Administration
Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services.

Canadian Judicial Council
Provides for the administration of the Canadian Judicial Council as authorized by the Judges Act.

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges
Payment of salaries, allowances and annuities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior, county and district courts of the provinces and territories as authorized by the Judges Act; provides for annuities to spouses and children of judges. Provides for gratuities to spouses of such judges who die while in office.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Administration	32	4,005	207	.....	4,212	3,838
Canadian Judicial Council	3	414	2	.....	416	387
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges	.....	129,419	.....	23,008	152,427	143,060
	35	**133,838**	**209**	**23,008**	**157,055**	**147,285**
1989—90 Authorized person-years	35					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges		
(S) Gratuities to a surviving spouse of a judge who dies while in office, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	146,000	146,000
(S) Annuities under the Judges Act (R. S. c. J-1)	22,862,000	20,916,000
Total	**23,008,000**	**21,062,000**

Justice
Federal Court of Canada

Objective

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

Activity Description

Registry of the Federal Court of Canada
Provides for the administration of the Federal Court of Canada.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Registry of the Federal Court of Canada	273	17,385	738	18,123	17,114
	273	**17,385**	**738**	**18,123**	**17,114**
1989—90 Authorized person-years	268				

Justice
Law Reform Commission of Canada

Objective

To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

Activity Description

Law Reform Commission of Canada
Research and analysis of the laws and legal systems and institutions of Canada and elsewhere; publication of such studies and reports prepared for the use of the Commission as it sees fit; the making of recommendations for the improvement, modernization and reform of the law; publication of an annual report on its activities.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Law Reform Commission of Canada	36	4,828	13	4,841	4,796
	36	**4,828**	**13**	**4,841**	**4,796**
1989—90 Authorized person-years	37				

Objective

Information Commissioner:
- to ensure that the rights of complainants under the Access to Information Act are respected and that heads of federal government institutions and any third parties affected by a complaint are given a reasonable opportunity to make representations to the Information Commissioner;
- to persuade federal government institutions to adopt information practices in keeping with the Access to Information Act; and
- to bring appropriate issues of interpretation of the Access to Information Act before the Federal Court.

Privacy Commissioner:
- to ensure that the rights of complainants under the Privacy Act are respected and that the privacy of individuals with respect to personal information about themselves, held by a federal government institution, is protected; and
- to encourage the growth of fair information practices by government institutions.

Activity Description

Information Commissioner
Investigates, reports and makes recommendations to the heads of government institutions, based on complaints from individuals who allege non-compliance with the Access to Information Act or based on self-initiated complaints. The Commissioner appears on behalf of complainants, with their consent, or as a party,in applications before the Federal Court for review of decisions of federal government institutions to refuse access under the Act. The Commissioner reports to Parliament annually and may make special reports.

Privacy Commissioner
Investigates, reports and makes recommendations to the heads of government institutions and, in the case of complaints, reports findings to the complainant. The Commissioner reviews personal information held in government information banks and investigates the institutions' collection, use, retention and disposal of personal information. The Commissioner may, with a complainant's consent, appear on his or her behalf in an application for Federal Court review of an institution's decision to deny access. The Commissioner reports annually to Parliament and may initiate special reports at any time. The Commissioner may also be requested to undertake special studies for the Minister of Justice.

Administration
Provides central administrative support services to the Offices of the Information and Privacy Commissioners.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Information Commissioner	27	2,794	2	2,796	2,297
Privacy Commissioner	34	2,578	2	2,580	2,313
Administration	13	891	57	948	905
	74	**6,263**	**61**	**6,324**	**5,515**
1989—90 Authorized person-years	71				

Justice
Supreme Court of Canada

Objective

To provide a general Court of Appeal for Canada.

Activity Description

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges
Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to spouses and children of judges as authorized by the Judges Act.

Administration
Consists of the office of the Registrar, the Deputy Registrar, the Chief Librarian and the Director of Operations. The activity also provides for gratuities to spouses or such dependents of judges who die while in office.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges	.....	2,104	.....	1,101	3,205	2,110
Administration	139	10,091	1,099	.....	11,190	8,555
	139	**12,195**	**1,099**	**1,101**	**14,395**	**10,665**
1989—90 Authorized person-years	117					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges		
(S) Annuities under the Judges Act (R.S., 1985 c. J-1)	1,101,000	534,000
Total	**1,101,000**	**534,000**

Justice
Tax Court of Canada

Objective

To provide an easily accessible and independent Court for the expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

Activity Description

Registry of the Tax Court of Canada
Provides for the administration of the Tax Court of Canada.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Registry of the Tax Court of Canada	97	8,018	193	8,211	4,993
	97	**8,018**	**193**	**8,211**	**4,993**
1989—90 Authorized person-years	59				

17 Labour

Department 17—3
Canada Labour Relations Board 17—6
Canadian Centre for Occupational Health and Safety 17—7

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Labour		
	Department		
1	Operating expenditures	57,873	52,836
5	Grants and contributions	56,650	10,075
(S)	Minister of Labour — Salary and motor car allowance	49	48
(S)	Payments of compensation respecting government employees and merchant seamen	44,710	43,010
(S)	Labour Adjustment Benefits payments	80,100	90,500
(S)	Contributions to employee benefit plans	6,277	5,834
	Total Department	**245,659**	**202,303**
	Canada Labour Relations Board		
10	Program expenditures	7,359	6,951
(S)	Contributions to employee benefit plans	818	766
	Total Agency	**8,177**	**7,717**
	Canadian Centre for Occupational Health and Safety		
15	Program expenditures	5,333	8,264
	Total Agency	**5,333**	**8,264**

Labour
Department

Objective

To facilitate and sustain stable industrial relations and a safe, fair, and equitable workplace; to collect and disseminate labour—related statistics and information; and to generally foster constructive labour—management—government relations.

Activity Description

Mediation and Conciliation
The provision of conciliation, mediation, arbitration, and adjudication assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour—management relations; and the provision of industrial relations expertise for policy formulation and implementation, and legislative development.

Labour Operations
The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable opportunities in employment; the provision of fire prevention services in all buildings owned and/or controlled by the Government of Canada; and the promotion and implementation of non-legislated activities aimed at constructive employment relationships in the workplace and a work force better informed on union and socio-economic affairs.

Policy and Communications
The general management and broad policy direction for the Labour Program; the analysis and development of labour-related policies on economic and social issues; the maintenance of effective working relationships with other federal departments, employer and employee organizations, the provinces and territories, and international labour agencies; the provision of research and information towards the improvement of the situation of women in the labour force; the provision and analysis of labour-related statistics and information; the facilitation of consultations and related initiatives to encourage the involvement of the labour movement in the policy-making process; and the communication of departmental policies, programs, legislation, and services.

Older Worker Adjustment
The provision of long-term income assistance to laid-off older workers who have been involved in major permanent layoffs and have not been able to obtain alternative employment before the expiry of their Unemployment Insurance entitlements.

Injury Compensation
The provision of compensation benefits to federal government workers and/or their dependents for injuries suffered in employment and payments to the provincial workers' compensation boards for the handling of claims made by federal government employees pursuant to the Government Employees Compensation Act; the provision of supplementary compensation payments to certain widows of merchant seamen; and the adjudication of injury compensation claims made by federal penitentiary inmates.

Corporate Systems and Services
The provision of advisory and support services to the Department and the delivery and application of government-wide programs and policies in the areas of: corporate planning, finance, administration, personnel, informatics, library, security, official languages, internal audit and program evaluation.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Mediation and Conciliation	62	4,799	4	.....	.....	4,803	4,459
Labour Operations	461	29,897	405	8,105	.....	38,407	36,902
Policy and Communications	148	12,310	22	2,145	.....	14,477	13,932
Older Worker Adjustment	29	4,017	151	126,500	.....	130,668	91,037
Injury Compensation	33	86,846	.....	10	40,800	46,056	44,266
Corporate Systems and Services	165	11,165	83	.....	.....	11,248	11,707
	898	**149,034**	**665**	**136,760**	**40,800**	**245,659**	**202,303**
1989—90 Authorized person-years	877						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Labour Operations		
To support activities which contribute to Occupational Safety and Health program objectives	20,000	20,000
To support standards-writing associations	15,000	15,000
Canadian Joint Fire Prevention Publicity Committee	10,000	10,000
Canadian Association of Fire Chiefs	25,000	25,000
Policy and Communications		
Marion V. Royce Memorial grants to provide financial assistance to special projects which focus on women in the work force	25,000	25,000
Older Worker Adjustment		
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	80,100,000	90,500,000
Injury Compensation		
(S) Merchant Seamen Compensation — Supplementary compensation to certain widows of merchant seamen (R.S., 1985, c. M-6)	10,000	10,000
Total grants	80,205,000	90,605,000

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Labour Operations		
Canadian Labour Congress labour education programs	4,579,000	4,449,000
Central or other large labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	1,404,000	1,364,000
Labour unions not affiliated with a central labour organization and to individual union members for labour education	1,598,000	1,551,000
Atlantic Region Labour Education Centre	454,000	441,000
Policy and Communications		
Labour Assignment Program	970,000	985,000
Technology Impact Program	1,083,000	1,123,000
Labour Issues Assistance Fund	67,000	62,000
Older Worker Adjustment		
Contributions to provincial governments, employers, employer organizations, employees, employee organizations, financial institutions or such other persons or entities for the purpose of making periodic income assistance payments to certain older workers as per section 5 of the Department of Labour Act	46,400,000	.....
Total contributions	56,555,000	9,975,000
Items not required		
To provide financial assistance to labour organizations and central labour bodies in staging educational events	.....	5,000
Total	136,760,000	100,585,000

Labour
Canada Labour Relations Board

Objective

To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

Activity Description

Canada Labour Relations Board
Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canada Labour Relations Board	90	8,171	6	8,177	7,717
	90	**8,171**	**6**	**8,177**	**7,717**
1989—90 Authorized person-years	90				

Labour
Canadian Centre for Occupational Health and Safety

Objective

To provide Canadians with information about occupational health and safety which is trustworthy, comprehensive, and intelligible. The information facilitates responsible decision-making, promotes change in the workplace, increases awareness of the need for a healthy and safe working environment, and supports education and training.

Activity Description

Council of Governors and Executive Board
Representative of federal, provincial, and territorial governments, workers and employers, the Council establishes objectives, policies and determines the priorities and general direction for the Centre. The Executive Board of the Centre, chaired by the President and Chief Executive Officer, consists of nine Governors elected annually from among its members by the Council of Governors, on a tripartite basis. The Executive Board is authorized to carry out the business of Council between Council meetings.

President and Centre Staff
To implement the policies and programs established by the Council and the Executive Board and to operate the Centre's technical and scientific functions.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Capital	Less: Revenues credited to the vote		
Council of Governors and Executive Board	450	.....	.....	450	516
President and Centre Staff	10,000	216	5,333	4,883	7,748
	10,450	**216**	**5,333**	**5,333**	**8,264**

18 National Defence

Department 18—3
Emergency Preparedness Canada 18—6

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	National Defence		
	Department		
1	Operating expenditures	7,953,664	7,497,290
5	Capital expenditures	2,819,391	2,668,976
10	Grants and contributions	235,780	218,798
(S)	Minister of National Defence — Salary and motor car allowance	49	48
(S)	Associate Minister of National Defence — Salary and motor car allowance	49	48
(S)	Pensions and annuities paid to civilians	24	24
(S)	Military pensions	808,122	778,759
(S)	Contributions to employee benefit plans	187,921	176,057
	Total Department	12,005,000	11,340,000
	Emergency Preparedness Canada		
15	Operating expenditures	11,996	11,425
20	Grants and contributions	6,676	6,618
(S)	Contributions to employee benefit plans	812	721
	Total Agency	19,484	18,764

Objective

To deter the use of force or coercion against Canada and Canadian interests and to be able to respond adequately should deterrence fail.

Activity Description

Maritime Forces
This element encompasses the creation and maintenance of general-purpose Regular and Reserve maritime forces designed primarily to fulfil the missions of defending, in conjunction with U.S. and NATO forces, the maritime approaches to North America and the sea areas vital to NATO; and conducting in conjunction with U.S. Forces, surveillance to detect, track and identify strategic submarine forces threatening North America. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: protecting Canadian territory, rights and interests against external maritime challenges; assisting other government departments and agencies in enforcing Canadian laws and regulations in maritime areas under Canadian jurisdiction; contributing maritime forces to international arrangements to prevent or contain conflicts outside the NATO area; and contributing to national development.

Land Forces in Canada
This element encompasses the creation and maintenance of general-purpose Regular and Reserve land forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces, against hostile military lodgement in North America; and providing, in an emergency, additional land forces for the defence of Europe within the framework of agreed NATO commitments. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely:promoting international stability by contributing to peacekeeping activities in co-operation with other members of the international community; supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over and security within the national territory of Canada; assisting civilian authorities in the event of emergency or disaster; and contributing to national development.

Air Forces in Canada
This element encompasses the creation and maintenance of general-purpose Regular and Reserve air forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces, against aerospace attack on North America; and providing in an emergency, additional general-purpose air forces for the defence of Europe within the framework of agreed NATO commitments. It includes, as well, the provision of an air transport system to support military commitments in Canada and abroad, tactical helicopter forces to support the needs of the land forces in Canada, maritime air forces to support Canada's maritime forces, and search and rescue forces. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely:supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over the Canadian airspace, assisting civilian authorities in the event of emergency or disaster and contributing to national development.

Canadian Forces in Europe
This element encompasses the creation and maintenance of military forces in Europe in order to prevent or contain armed attack against the European NATO area. It involves the three missions of providing land forces, air forces and national command and support of all Canadian forces which would, in an emergency, serve in Europe.

Communication Services
This element encompasses the creation and maintenance of forces designed to provide information handling services in the form of strategic communications in support of the Canadian Forces and Emergency Government (EMGOV) tasks. In addition, communications research and high frequency direction-finding facilities are provided.

Personnel Support
This element encompasses the provision of services required for the personnel development (recruitment, individual training, education), personnel management (administration, career assignment, spiritual, morale, comfort support), and health services (medical, dental) as appropriate for military and civilian members of the department.

Materiel Support
This element encompasses the provision of supply, transportation, equipment engineering and maintenance, real property management, and research and development.

Policy Direction and Management Services
This element encompasses the formulation and recommendation of defence objectives and policy options and the development of clear authoritative expressions of government approved defence policy to provide overall direction for developmental planning in the Department and the management of the Defence Services Program. Equally important, is the Command and Control function, within which the detailed operational, materiel, personnel and financial preparations are made for times of crisis or war. This function also embodies the exercise of command and control of the "day-to-day" operations of the Canadian Forces by the Chief of Defence Staff or delegated subordinate commanders. With respect to the more general management services, this element includes the development, and general direction of management information systems, consulting, audit, evaluation, financial and accounting services within the Department, that are consistent with legislative and regulatory requirements and authority.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Maritime Forces	5,826	1,282,916	1,181,535	.....	18,469	2,445,982	2,296,661
Land Forces in Canada	4,307	1,526,306	393,785	.....	85,558	1,834,533	1,811,638
Air Forces in Canada	6,928	2,529,519	446,744	.....	102,448	2,873,815	2,776,985
Canadian Forces in Europe	2	868,329	407,979	.....	15,252	1,261,056	1,147,649
Communication Services	1,335	319,904	109,254	.....	48,238	380,920	373,456
Personnel Support	5,732	1,147,905	162,301	380,903	37,055	1,654,054	1,551,802
Materiel Support	6,591	796,988	85,843	.....	2,625	880,206	770,316
Policy Direction and Management Services	2,173	454,363	31,950	235,780	47,659	674,434	611,493
	32,894	**8,926,230**	**2,819,391**	**616,683**	**357,304**	**12,005,000**	**11,340,000**
1989—90 Authorized person-years	33,089						

Note: The level of military personnel in the Department of National Defence is established by Cabinet. For 1990-91 this has been set at 86,833 military person-years. For information on the distribution of military person-years by activity, refer to the departmental Part III of the Estimates.

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Personnel Support		
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968)	24,000	24,000
Policy Direction and Management Services		
Civil pensions and annuities:		
Mrs. Mary Whittington	200	200
Mrs. Eleanor F. Nixon	1,084	1,048
Mr. R. P. Thompson	10,860	10,258
Conference of Defence Associations	280,000	280,000
Army Cadet League of Canada	205,000	205,000
Air Cadet League of Canada	205,000	205,000
Navy League of Canada	205,000	205,000
Royal Canadian Naval Association	9,490	9,490
Naval Officers Association	25,690	25,690
Royal Canadian Air Force Association	34,255	34,255
Royal Canadian Navy Benevolent Fund	10,285	10,285
Royal Canadian Air Force Benevolent Fund	12,090	12,090
Canadian Forces Personnel Assistance Fund	11,305	11,305
Rifle Associations	170,065	170,065
Military and United Services Institutes	30,070	30,370
Royal Military College Club of Canada	18,000	.....
Canadian Universities — military studies	1,975,000	1,915,000
Canadian Institute of Strategic Studies	100,000	100,000
Centre for Conflict Studies	75,000	75,000
Canadian Institute of International Affairs	50,000	50,000
Total grants	**3,452,394**	**3,374,056**
Contributions		
Personnel Support		
(S) Payments under Parts I-IV of the Defence Services Pension Continuation Act (R.S. c. D—3)	5,815,000	5,815,000
(S) Payments under the Supplementary Retirement Benefits Act (R.S. c. 43—1st Supplement)	375,064,000	350,000,000
Policy Direction and Management Services		
NATO military budgets and agencies	69,454,000	31,904,000
NATO infrastructure — capital expenditures	135,535,000	154,134,000
Mutual Aid	10,619,000	16,249,000
Contributions to provinces and municipalities for capital assistance projects	5,781,000	4,190,000
Contributions under the Defence Industrial Research Program	10,000,000	8,000,000
Contribution to the International Maritime Satellite Organization	162,500	170,500
Contribution to the Civil Air Search and Rescue Association	800,000	800,000
Total contributions	**613,230,500**	**571,262,500**
Total	**616,682,894**	**574,636,556**

National Defence
Emergency Preparedness Canada

Objective

To contribute to and ensure an adequate and reasonably uniform level of emergency preparedness throughout Canada.

Activity Description

Emergency Preparedness Canada
Working with other federal departments and agencies and with other levels of government and in accordance with international arrangements, undertakes a program of coordinated planning, policy development, policy implementation, training and communications in the area of emergency preparedness and response; provides administrative and corporate support services to this end.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Emergency Preparedness Canada	102	11,978	830	6,676	19,484	18,764
	102	**11,978**	**830**	**6,676**	**19,484**	**18,764**
1989—90 Authorized person-years	102					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Emergency Preparedness Canada		
Research fellowships — Emergency planning	60,000	60,000
Contributions		
Emergency Preparedness Canada		
Contributions to the provinces and municipalities pursuant to the Emergency Preparedness Act	6,616,000	6,558,000
Total	**6,676,000**	**6,618,000**

19 National Health and Welfare

Department 19—3
Medical Research Council 19—12

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	National Health and Welfare Department		
	Departmental Administration Program		
1	Program expenditures	67,402	63,727
(S)	Minister of National Health and Welfare — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	7,300	6,788
	Total Program	*74,751*	*70,563*
	Health Program		
5	Operating expenditures	645,618	582,335
10	Capital expenditures	46,036	51,170
15	Grants and contributions	264,827	239,724
(S)	Payments for insured health services and extended health care services	6,868,600	6,871,000
(S)	Contributions to employee benefit plans	31,080	29,923
	Total Program	*7,856,161*	*7,774,152*
	Social Program		
20	Operating expenditures	90,586	86,648
25	Grants and contributions	182,506	183,596
(S)	Canada Assistance Plan Payments	5,297,700	4,779,200
(S)	Family Allowance payments	2,663,000	2,612,000
(S)	Old Age Security payments	12,878,000	11,885,000
(S)	Guaranteed Income Supplement payments	4,105,000	3,961,000
(S)	Spouse's Allowance payments	519,000	549,000
(S)	Contributions to employee benefit plans	14,438	14,068
	Total Program	*25,750,230*	*24,070,512*
	Total Department	33,681,142	**31,915,227**
	Medical Research Council		
30	Operating expenditures	5,252	4,469
35	Grants	215,946	197,146
(S)	Contributions to employee benefit plans	435	370
	Total Agency	221,633	**201,985**

National Health and Welfare
Department
Departmental Administration Program

Objective

To provide direction, planning, policy development, advisory and administrative support services to the Department.

Activity Description

Departmental Executive
The Departmental Executive activity is responsible for the overall management of the Department. It consists of the offices of the Minister of National Health and Welfare and the Minister of State for Seniors, and the office of the Deputy Minister of National Health and Welfare. In addition the activity provides secretariat services to the National Council of Welfare and the National Advisory Council on Aging. The Principal Nursing Officer, the Senior Advisory on the Status of Women, and the Secretariat for the Study of Canada's Demographic Future are also included in this activity.

Policy, Planning and Information
Policy development and strategic planning involves initiating and co-ordinating the policy development responsibilities of the Department, developing and assessing options for program change, identifying and assessing the significance of emerging health and social issues in the long term and recommending policy approaches for addressing emerging trends. With regard to information systems, the Activity plans, develops, and maintains systems that support the development, management, and evaluation of health and social policies and programs. This is achieved through the provision of technical and financial assistance to provinces, territories, and nationally recognized associations and agencies involved in health and welfare programs.

Intergovernmental and International Affairs
This activity co-ordinates the Department's participation in international health activities. In particular it is responsible for co-ordinating Canada's contribution to those international organizations to which Canada has made a financial commitment, where Canada plays an administrative or management role, or where Canada is a signatory to an agreement, such as the World Health Organization (WHO), the Pan American Health Organization, and meetings of the Commonwealth Health Ministers. As well the Activity is responsibile for advising on, and participation in, bilateral health relations with foreign governments. It also co-ordinates Canadian participation in international social affairs, and promotes cooperative relationships between international, governmental, and non-governmental organizations and their Canadian counterparts. It develops the Canadian position on social-policy issues being considered by the United Nations. Participates in the United Nations Commissions on Social Development and on Narcotic Drugs. The Activity fosters relations with the Organization for Economic Co-operation and Development and with United Nations agencies concerning the disabled, the aged, youth, the family, and illicit use of drugs. Both the above components also have federal/provincial responsibilities. They are the liaison and co-ordination point with the provincial and territorial governments and work on a day-to-day basis with the central agencies on federal-provincial matters. They provide secretariat services for meetings of Ministers and Deputy Ministers of Health and Social Services, and monitor the work of federal/provincial advisory committees and working groups. The Activity is also responsible for monitoring and obtaining international information on health and welfare matters. This information is analyzed and submitted for consideration in program planning for the Department. In addition it organizes visits of Ministers of health or welfare, and officials and scholars of foreign countries, to facilitate the exchange of information. The Activity administers the World Health Organization Fellowship Program, through which Canadian health professionals carry out short-term studies abroad, and foreign professionals visit Canada on WHO fellowships to conduct studies in their field of specialization. It is responsible for the development and implementation of special international events such as "international years" and hosts major international conferences in which the Department has the lead federal role.

Corporate Management
In addition to its internal management, the Activity provides the Department with services in the areas of administration, informatics, facilities planning and management, planning and financial administration, correspondence and parliamentary relations, management services, communications and personnel administration. The Program Audit and Review sub-activity reports directly to the Deputy Minister and thereby provides independent evaluations of the effectiveness of Departmental programs and reviews and assessments of the operations and activities which support the delivery of those programs. It is responsible for the design and execution of program evaluation projects and internal audits throughout the Department.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Departmental Executive	67	5,943	14	.....	13	5,944	4,715
Policy, Planning and Information	110	9,661	3	1,070	85	10,649	14,152
Intergovernmental and International Affairs	21	1,551	6	1,175	.....	2,732	2,561
Corporate Management	911	56,391	390	5	1,360	55,426	49,135
	1,109	**73,546**	**413**	**2,250**	**1,458**	**74,751**	**70,563**
1989—90 Authorized person-years	1,089						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Intergovernmental and International Affairs		
Membership fees to international organizations	175,000	175,000
Grant to the United Nations Fund for Drug Abuse Control	1,000,000	900,000
Corporate Management		
Grants to voluntary health and social services organizations under the Thérèse Casgrain Award	5,000	5,000
Total grants	1,180,000	1,080,000
Contributions		
Policy, Planning and Information		
Contributions to provinces, territories and nationally recognized associations and agencies for the development of health or welfare information systems	1,070,000	1,070,000
Total contributions	1,070,000	1,070,000
Total	2,250,000	2,150,000

National Health and Welfare
Department
Health Program

Objective

To protect, preserve, and improve the health of the Canadian public.

Activity Description

Food Safety, Quality and Nutrition
Undertakes a wide range of regulatory and non-regulatory initiatives to ensure that the Canadian food supply is safe, nutritious and of high quality. Conducts research and evaluates scientific data on foods, food constituents, micro-organisms and microbial toxins, additives, agricultural chemicals and contaminants, given their actual or proposed use and occurrence in the Canadian diet. Establishes manufacturing and product standards and nutrient guidelines. Promotes and enforces domestic and foreign food industry compliance with these standards. Promotes understanding by industry of food safety and nutrition, and understanding by the public of the safe handling and use of foods.

Drug Safety, Quality, and Efficacy
Ensures the timely acceptability for marketing in Canada of safe and effective drugs, their continued safety and effectiveness after approval and their judicious use. Conducts research into health hazards associated with the use of drugs. Establishes safety, quality and effectiveness standards and regulations. Evaluates products according to standards prior to their being placed on the market. Maintains surveillance to promote and enforce industry and product compliance with standards and regulations. Provides laboratory analysis to the Solicitor General. Provides information to health professionals to ensure the safe and effective use of drug products, and to consumers regarding drug safety. Monitors dangerous drug use and identifies abuse. Controls attempts to reduce the movement of dangerous drugs to the illicit market.

Environmental Quality and Hazards
Assesses and investigates the health effects of environmental pollutants. Assesses and controls medical devices, radiation sources and hazardous products. Monitors microbiological and chemical hazards associated with medical devices and promotes and enforces industry compliance with standards and regulations. Assesses the health effects of technological and sociological environments in conjunction with other organizational units in the Department.

National Health Surveillance
Measures changes in health and disease-risk factors in the Canadian population through applied epidemiological and laboratory microbiological studies and services, and disseminates such information throughout the health-care system, for the control and prevention of disease. Diagnoses and investigates disease outbreaks to minimize health and economic impacts. Provides national reference services for categorically identifying disease-producing bacteria, viruses and parasites. Works to control and prevent the spread of Human Immunodeficiency Virus (HIV) infection and reduce the health, social and economic impacts of HIV infections/AIDS.

Indian and Northern Health Services
Ensures the availability of health services for the Inuit and Status Indian populations of Canada and residents of the Yukon Territory, and ensures access to them. Provides treatment services where necessary, a variety of community health services, hospital services in some areas, the National Native Alcohol and Drug Abuse Program and a variety of non-insured health benefits in addition to provincial, territorial and municipal health services for clientele.
Ensures provision of environmental health services to Indian Bands across Canada through formal agreement with Occupational and Environmental Health Services. Works with Indian communities so that they may assume responsibility and control of health programs in accordance with their own needs and priorities.
Maintains accountability on behalf of the Minister for funds supporting Indian health programs and for the overall results of these programs after transfers are completed. Retains responsibility for health facilities, non-community-based training and eduction programs, for example Indian and Inuit Health Careers and Schools of Dental Therapy, and specifically negotiated responsibilities included as part of a transfer agreement.

National Health and Welfare Department
Health Program

Health Services and Promotion
Provides national leadership in health promotion by encouraging and assisting Canadians to adopt a way of life that enhances their physical, mental and social well-being. Promotes research and development of expertise in the health field by supporting the needs of the scientific community in the conduct of extramural research that culminates in improved health services.Provides leadership, professional and consultative services in the development, operation and change of health services oriented towards all Canadians including target groups with special needs.

Health Insurance
Administers the Canada Health Act, which establishes criteria and conditions for federal contributions to the provinces and territories in support of insured health services and certain extended health care services. Monitors and assesses the compatibility or provincial and territorial health-care insurance plans with the Canada Health Act. Provides payments to the provinces and territories in accordance with the Canada Health Act and as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Develops expertise and provides assistance to health insurance plans and programs.

Occupational and Environmental Health Services
Provides an occupational health and safety program for the Public Service of Canada under authority delegated by the Treasury Board. Provides environmental health services relating to common carriers, including passenger-carrying railway trains, vessels and aircraft. Provides field quarantine officers for vessel inspection services and for any quarantine incident, to prevent the introduction into Canada of infectious or contagious diseases through the application of the Quarantine Act and Regulations through a formal agreement with Health Protection Branch. Provides public health engineering function and laboratory services for all clientele. Provides environmental health services to Indian bands across Canada, and to all residents of the Yukon, through formal agreements. The resources are included under the Indian and Northern Health Services Activity.

Health Advisory Services
Promotes health and safety in the field of aviation and reduces the risk of aircraft accidents due to human factors, through Civil Aviation Medicine. Co-operates with all levels of government to support health care and social service systems in times of peacetime disasters, and ensures that a mechanism is in place to assist the Canadian Government to respond to the health and social-services needs of foreign countries in times of peacetime disasters, through Emergency Services. Advises the Canada Employment and Immigration Commission (CEIC) on claimants' entitlement to sickness/maternity benefits, through the Medical Advisory Unit. Identifies immigrants, refugees and certain classes of visitors who are medically unfit for admission to Canada, ensures that those in need admitted to Canada have access to emergency health services, ensures that federal employees and dependents are medically fit for posting abroad, and assists them to remain healthy while serving abroad, through Immigration and Overseas Health Services. Promotes research and development activities in Canada that investigate problems and issues of priority concern to Medical Services, through Research and Development.

Fitness and Amateur Sport
Provides core support to the infrastructure of the Canadian Sport System through contributions to National Sport Organizations. Provides support to Canadian athletes in their endeavour to attain the highest possible level of achievement. Provides support to domestic sport programs designed to improve the range and quality of competitive opportunities for Canadians at all levels. Provides financial and technical assistance to national fitness and recreation organizations. Provides proactive leadership in setting national and international strategies, in bringing public and private sectors together at all levels in the development and implementation of programs and opportunities, and in enhancing the capacity for reaching target markets. Co-ordinates the development of strategies and policies that guide Canada's international sport and fitness relations and positions. Services in a leadership role to protect and advance certain international sport and fitness issues. Provides support to encourage Canadians' participation in international sport and fitness organizations. Provides technical and administration assistance programs to developing nations, enhancing Canada's profile abroad. Provides overall executive and strategic direction and communication on program initiatives through policy advice and guidance, planning, financial and administrative services, promotion and communications support services to ensure program resources are directed in an effective manner, and that more canadians are aware of the benefits of sport and physical activity.

National Health and Welfare
Department
Health Program

Program Administration
Provides direction, management, planning, program-specific policy development, direct delivery support services, scientific support services and annual resources.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Food Safety, Quality and Nutrition	596	34,906	799	15	35,720	33,126
Drug Safety, Quality and Efficacy	734	63,687	1,900	.....	65,587	65,167
Environmental Quality and Hazards	354	30,733	1,737	55	32,525	27,196
National Health Surveillance	212	21,854	907	7,800	30,561	42,321
Indian and Northern Health Services	1,646	408,414	21,448	147,070	576,932	497,062
Health Services and Promotion	231	45,213	.....	46,028	91,241	83,620
Health Insurance	21	1,310	.....	6,868,600	6,869,910	6,872,261
Occupational and Environmental Health Services	326	20,913	1,265	.....	22,178	21,598
Health Advisory Services	113	10,920	120	.....	11,040	11,113
Fitness and Amateur Sport	98	10,942	24	63,859	74,825	73,472
Program Administration	238	27,806	17,836	.....	45,642	47,216
	4,569	**676,698**	**46,036**	**7,133,427**	**7,856,161**	**7,774,152**
1989—90 Authorized person-years	4,767					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Food Safety, Quality and Nutrition		
National Food Distribution Centre	15,000	15,000
Environmental Quality and Hazards		
World Health Organization	50,000	50,000
International Commission on Radiological Protection	5,000	5,000
Indian and Northern Health Services		
Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies	100,000	100,000
Health Services and Promotion		
Grants to national voluntary health organizations to assist with the operating costs of national offices	2,899,000	2,899,000
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	5,020,000	4,500,000
Grant to the Canadian Centre on Substance Abuse to continue its operations in respect of alcohol and drug abuse prevention, public education, treatment and rehabilitation activities	2,000,000	.....
Total grants	10,089,000	**7,569,000**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
National Health Surveillance		
Contributions to all institutions, corporations, societies (with the exception of departments, agencies and corporations of the Government of Canada) including Canadian universities and hospitals, provincial and municipal departments and agencies and societies of health professionals, and Canadian citizens and landed immigrants in support of the National AIDS Program	7,800,000	20,000,000
Indian and Northern Health Services		
Payment to Indian bands, Associations or groups for the control and provision of health services	8,972,000	.....
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	6,078,000	5,478,000
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	805,000	760,000
Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the governments of the Yukon and Northwest Territories for community health representatives, medical transportation, health care professionals, promotion and support services	72,742,000	52,997,000
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program	54,989,000	49,334,000
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	1,027,000	1,027,000
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	2,357,000	2,266,000
Health Services and Promotion		
Contributions to organizations, groups and individuals to address problems encountered by victims of violence	375,000	375,000
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	28,114,000	29,019,000
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	6,820,000	7,072,000
Contributions to agencies for research, development and delivery of improved treatment and preventive education programs on alcohol and other drug abuse	800,000	800,000

National Health and Welfare
Department
Health Program

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Health Insurance		
*(S) Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977:		
Insured Health Services Program	5,448,500,000	5,524,000,000
Extended Health Care Services Program	1,420,100,000	1,347,000,000
Fitness and Amateur Sport		
Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians	40,995,000	40,925,000
Contributions to the Canadian Sport and Fitness Administration Centre Inc. towards the costs of services provided to resident and non-resident organizations	4,568,000	4,566,000
Contributions towards the academic, living and training expenses of outstanding amateur athletes	4,950,000	3,872,000
Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada	6,107,000	6,307,000
Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians	6,178,000	6,228,000
Contribution to the operating expenses of Participaction's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population	1,061,000	1,061,000
Total contributions	7,123,338,000	7,103,087,000
Items not required		
Grant to the World Health Organization in support of the Regional/Inter-regional Project on Health Promotion based in the WHO Regional Office in Europe	.....	68,000
Total items not required	.....	68,000
Total	7,133,427,000	7,110,724,000

*The Main Estimates show the cash portion of the federal contribution authorized by the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 and proposed amendments. The following table shows the total federal contribution in respect of Insured Health Services and Extended Health Care Services, including the tax transfer also authorized by the legislation:

	1990—91	1989—90
	$	$
Payments per Main Estimates	6,868,600,000	6,871,000,000
Tax Transfers	7,676,000,000	7,056,000,000
Total	14,544,600,000	13,927,000,000

National Health and Welfare
Department
Social Program

Objective

To maintain and improve the income security of the people of Canada, and to develop, promote, and implement social welfare policies and programs which support and advance the well-being of the people of Canada.

Activity Description

Income Security
Provides older Canadians, through the Canada Pension Plan and Old Age Security Act, a basic level of income to assist them to live in dignity (special income-tested provisions, such as the Guaranteed Income Supplement for pensioners with limited income and Spouse's Allowance for spouses of pensioners and for widows and widowers aged 60 - 64, are essential components of this Activity). Provides income protection for disabled Canada Pension Plan contributors and their families. Assists financially survivors (widows, widowers and orphans) when the family has suffered a loss of income through the death of a Canada Pension Plan contributor. Assists families with the cost of child-rearing as part of Canada's overall child benefits system. Ensures that migrants to and from Canada are able to exercise social security rights they acquired in their countries of origin to the greatest extent possible, through international security agreements.

Cost-Shared Programs
Shares 50% of cost to the provinces and territories for providing social assistance to persons in need, and welfare services to persons in need or likely to become in need under the Canada Assistance Plan Act, and comprehensive programs for the vocational rehabilitation of physically and mentally disabled persons under the Vocational Rehabilitation of Disabled Persons Act, and programs under the Alcohol and Drug Treatment and Rehabilitation Agreements.

Social Development
Provides contributions to social services organizations, schools of social work, individuals and other levels of government for research and demonstration activities. Provides sustaining grants to national voluntary social service organizations. Provides consultative, informational and promotional services and financial support to governmental and non-governmental organizations concerned with specific issues and related social services, with the following areas of focus: persons with disabilities, family violence, child care, independent living centres and international and interprovincial adoptions. Provides contributions programs, designed to encourage groups of seniors to develop, manage and participate in activities of their own choosing, and promote environments and support systems that allow seniors to live with dignity and be valued by their communities.

Program Administration
Provides direction, management, planning, and program-specific policy positions and advice for the Minister and senior managers.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Income Security	2,511	134,393	290	20,165,000	52,421	20,247,262	19,085,063
Cost-Shared Programs	100	5,805	.....	5,425,733	.....	5,431,538	4,908,616
Social Development	149	12,535	.....	54,473	.....	67,008	72,933
Program Administration	76	6,047	334	.....	1,959	4,422	3,900
	2,836	**158,780**	**624**	**25,645,206**	**54,380**	**25,750,230**	**24,070,512**
1989—90 Authorized person-years	2,924						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Income Security		
(S) Family Allowance Payments	2,663,000,000	2,612,000,000
(S) Old Age Security Payments	12,878,000,000	11,885,000,000
(S) Guaranteed Income Supplement Payments	4,105,000,000	3,961,000,000
(S) Spouse's Allowance Payments	519,000,000	549,000,000
Social Development		
Grants to national voluntary social service organizations to assist with the operating costs of national offices	3,327,000	3,327,000
Total grants	**20,168,327,000**	**19,010,327,000**
Contributions		
Cost-Shared Programs		
(S)Canada Assistance Plan — Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	5,297,700,000	4,779,200,000
Vocational Rehabilitation of Disabled Persons — Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder	108,033,000	123,678,000
Alcohol and Drug Treatment and Rehabilitation— Payments to provinces and territories in accordance with agreements, pursuant to the Department of National Health and Welfare Act, approved by the Governor in Council	20,000,000	.....
Social Development		
Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for improvement of welfare services	6,396,000	6,591,000
Contributions to community groups, professional associations, union locals, non-profit organizations, voluntary organizations, educational institutions, municipal, territorial and provincial agencies and individuals to support pilot projects, research activities and enhanced information services that address child care problems or encourage the development of services to improve the quality of child care in Canada	13,250,000	15,000,000
Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community	15,000,000	15,000,000
Contributions to voluntary, non-government, non-profit groups and organizations, professional associations, educational institutions, social or health service agencies and other para-public organizations which promote the involvement of seniors in the design of projects which improve their quality of life and independence, encourage and support the self-care and mutual aid efforts of seniors and promote the availability and accessibility of resources which support the social welfare, health and education of seniors	16,500,000	20,000,000
Total contributions	**5,476,879,000**	**4,959,469,000**
Total	**25,645,206,000**	**23,969,796,000**

Objective

To improve the health of Canadians through the promotion and support of excellent basic, clinical and applied research in the health sciences.

Activity Description

Grants and Scholarships
Grants in aid of operating and equipment requirements for research projects; direct support for a limited number of investigators and research trainees; incentives for the development of research in highly productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; support for private sector-university collaboration in research; and support for symposia, international scientific activities and the exchange of scientists.

Administration
Scientific, technical and administrative support.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grants and Scholarships	.....	.....	.....	215,946	215,946	197,146
Administration	61	5,584	103	.....	5,687	4,839
	61	**5,584**	**103**	**215,946**	**221,633**	**201,985**
1989—90 Authorized person-years	53					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Grants and Scholarships		
Grants and scholarships in aid of research	215,946,000	197,146,000
Total	**215,946,000**	**197,146,000**

20 National Revenue

Customs and Excise 20—3
Taxation 20—4

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	National Revenue		
	Customs and Excise		
1	Operating expenditures	474,793	435,016
5	Capital expenditures	13,739	9,336
(S)	Minister of National Revenue — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	60,472	54,867
	Total Department	549,053	**499,267**
	Taxation		
10	Operating expenditures	919,269	835,604
15	Capital expenditures	48,066	32,046
(S)	Contributions to employee benefit plans	122,799	110,671
	Total Department	1,090,134	**978,321**

National Revenue
Customs and Excise

Objective

To ensure that all duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded; to control, for the protection of Canadian industry and society the movement of people, goods and conveyances entering or leaving Canada as required to achieve compliance with legislation; to protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods, as well as by other forms of unfair foreign competition.

Activity Description

Excise
To administer the Excise Act, the Excise Tax Act and other relevant legislation and thereby ensure that duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded at least cost to the public and in a manner which ensures the highest degree of public confidence in the integrity, efficiency and fairness of the excise process.

Customs
To administer the Customs Act, Customs Tariff, Special Import Measures Act and other relevant legislation and regulations and thereby control, for the protection of Canadian industry and society, the movement of people, goods and conveyances entering or leaving Canada, and protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods as well as by other forms of unfair foreign competition.

Corporate Administration
To provide management direction, planning co-ordination and central administrative services to the Department.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Excise	1,667	90,655	1,132	91,787	89,825
Customs	7,390	376,951	6,907	383,858	339,715
Corporate Administration	802	67,708	5,700	73,408	69,727
	9,859	**535,314**	**13,739**	**549,053**	**499,267**
1989—90 Authorized person-years	9,691				

National Revenue
Taxation

Objective

To assess and collect in a fair and equitable manner, income taxes, as well as pension and unemployment insurance payments through the administration and enforcement of the Income Tax Act, various Federal and Provincial statutes related thereto, including parts of the Canada Pension Plan and Unemployment Insurance Act and various provincial tax credit plans.

Activity Description

Processing of Taxpayer Returns
Fostering self-assessment by the taxpayer and processing of taxpayers' returns including: the provision of instructive information and forms for the preparation of income tax or information returns; the examination and assessment of returns; the processing of payments; the issuance of assessment notices including refund cheques or tax bills; the subsequent filing and storage of these returns; as well as the processing of requests received from taxpayers after assessment to effect a change or adjustment to a return.

Audit of Taxpayer Returns
This covers those functions performed after the initial assessment of filed returns to ensure that the taxpayer has complied with the requirements of the filing and reporting provisions of the Income Tax Act.

Collections
Functions related to the collection of outstanding taxes identified as a result of the initial processing or audit of tax returns.

Notices of Objection and Appeals
The independent review of an assessment or reassessment contested by a taxpayer.

Administration
Executive direction provided by Head Office as well as by the five Regional Offices. Head Office personnel set policy and provide financial management, security, personnel and administrative support services.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90
	Authorized person-years	Budgetary				Total	Main Estimates
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Processing of Taxpayer Returns	10,110	494,740	35,802	.....	.....	530,542	478,159
Audit of Taxpayer Returns	8,330	460,883	3,718	.....	.....	464,601	400,924
Collections	1,816	76,658	2,198	.....	.....	78,856	78,226
Notices of Objection and Appeals	678	36,059	97	.....	.....	36,156	29,553
Administration	954	71,361	6,251	124	.....	77,736	79,372
Revenues Credited to the Vote	.....	.....	.....	.....	97,757	-97,757	-87,913
	21,888	1,139,701	48,066	124	97,757	1,090,134	978,321
1989—90 Authorized person-years	20,861						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Administration		
Contributions to Tax Administrators Associations	124,000	.....
Total contributions	124,000	.....
Items not required		
Inter-American Centre of Tax Administrators*	.....	64,000
Commonwealth Association of Tax Administrators*	.....	14,000
Total items not required	.....	78,000
Total	124,000	78,000

* Now included in "Contributions to Tax Administrators Associations".

21 Parliament

The Senate 21—3
House of Commons 21—5
Library of Parliament 21—7

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Parliament		
	The Senate		
1	Program expenditures including $1,525,000 for the construction of committee rooms	27,605	24,232
(S)	Officers and Members of the Senate — Salaries, allowances and other payments to the Speaker of the Senate, Members of the Senate and other officers under the Parliament of Canada Act; the Government's contributions to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account; retiring allowances to former Senators under Part III of the Members of Parliament Retiring Allowances Act	10,526	10,950
(S)	Contributions to employee benefit plans	1,970	1,844
	Total Agency	40,101	37,026
	House of Commons		
5	Program expenditures	151,873	144,674
(S)	Members of the House of Commons — Salaries and allowances of Officers and Members of the House of Commons under the Parliament of Canada Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	48,200	46,526
(S)	Contributions to employee benefit plans	16,427	15,900
	Total Agency	216,500	207,100
	Library of Parliament		
10	Program expenditures	13,368	12,515
(S)	Contributions to employee benefit plans	1,629	1,506
	Total Agency	14,997	14,021

Parliament
The Senate

Objective

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

Activity Description

Political Officers of the Senate and other Members of the Senate
Provision of statutory services to the Senators. These include administration of the salaries, allowances, travel and communication expenses, as well as retiring allowances of political officers of the Senate and Members of the Senate as authorized by the Parliament of Canada Act and the Members of Parliament Retiring Allowances Act.

Officers in the Service of the Senate
Salaries and other expenses relating to the Clerk of the Senate, Parliamentary counsel, information services and support staff.

Administration
Administration of the personnel, financial and materiel management functions of the Senate including staffing, staff relations, pay and benefits, professional services, internal audit, and financial services, reporting and control. Provision of the services of an in-house printing facility, postal services, records management, acquisition of material resources and administrative support functions necessary for the effective and efficient operation of the Senate. Research assistance to Senators and Senate participation in the activities of parliamentary associations and official inter-parliamentary exchange visits.

Legislative Services and Committees
Reporting, transcribing, revision, editing and publication of deliberations of the Senate and Senate committees in both official languages. Administration and provision of secretarial and other services to all standing and special committees of the Senate. Consideration by Committees of legislation and special studies.

Building Services
Protection and security of Senators, personnel and physical facilities; telecommunications, page, guide and messenger services; provision, maintenance and upkeep of accommodation, as well as furniture repair, picture framing and auxiliary services.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Political Officers of the Senate and other Members of the Senate	10,277	.....	249	10,526	10,950
Officers in the Service of the Senate	2,189	.....	.....	2,189	1,500
Administration	11,262	184	775	12,221	11,851
Legislative Services and Committees	6,383	.....	.....	6,383	6,308
Building Services	6,873	1,909	.....	8,782	6,417
	36,984	**2,093**	**1,024**	40,101	**37,026**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Political Officers of the Senate and other Members of the Senate		
(S) Pensions to retired Senators (R.S., 1985 c. M-5)	249,000	298,500
Administration		
Grants to Parliamentary Associations	527,500	591,500
Total grants	776,500	**890,000**
Contributions		
Administration		
Expenses of delegates attending inter-parliamentary conferences and expenses in connection with visits of delegates to and from other legislatures	247,400	269,500
Total contributions	247,400	**269,500**
Total	1,023,900	**1,159,500**

Parliament
House of Commons

Objective

To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

Activity Description

Members of the House
Salaries and allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Assistant Deputy Chairman of Committees, Leaders of the Opposition parties, other political officers of the House and Members of the House of Commons; staff salaries and related office expenses for the above and for the caucus research groups; the Government's contribution under the Members of Parliament Retiring Allowances Act and the Supplementary Retirement Benefits Act.

Procedural Services
Provision of advice, research and support on procedural and legal matters to the Speaker and Members of the House of Commons; preparation of official agenda and record of proceedings of the House of Commons and Committees; maintenance of House papers and records including editing and publication of House Journals; provision of advice, research assistance and administrative support to Committees; organization of the participation by the Canadian Parliament in the activities of Parliamentary associations and official exchanges. In addition there are: the official reporting and indexing of the deliberations of the House of Commons and Committees; the automated production of all parliamentary publications as well as other procedural papers and documents of the House of Commons.

Building Services
Provision of services as follows: Protection and Security: provides for the protection of Members, employees, visitors and property, preserves the peace, maintains order and promotes security and fire safety in all buildings of the House and provides personal security for the Prime Minister and designated VIPs in the precincts of the House. Members' Services: includes messenger and transportation services and page services, press gallery and the carillonneur. Parliamentary Accommodation: is responsible for providing office accommodation to all Members and House administration including the coordination of all renovations. Logistics: provides telecommunications services, maintenance, cleaning, furniture repair, office refurbishing, set-up of Committee and special function rooms, intrabuilding moves and auxiliary services (barber, tailor, masseur, picture framing).

Administration
Provision of public information and guide services; broadcasting and electronic recording services; financial management and control; internal audit; personnel administration; dining rooms and cafeterias; provision of administrative support functions such as language training, health services, printing, computer services, postal services, internal mail, publications distribution, purchasing and materiel management.

Parliament
House of Commons

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Members of the House	119,465	3,035	.....	122,500	116,380
Procedural Services	29,360	327	1,832	31,519	32,143
Building Services	28,424	600	.....	29,024	26,310
Administration	32,409	1,048	.....	33,457	32,267
	209,658	**5,010**	**1,832**	**216,500**	**207,100**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Procedural Services		
Grants to Parliamentary and Procedural Associations	1,255,000	1,404,000
Contributions		
Procedural Services		
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	577,000	629,000
Total	**1,832,000**	**2,033,000**

Parliament
Library of Parliament

Objective

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

Activity Description

Printed and Other Information
Anticipate needs for information and respond to requests from Parliamentarians and their staff, initiating and preparing retrieval and reference aids. To develop, acquire, make accessible, conserve and maintain Library collections, including decentralized branch libraries, reading rooms, the Main Library and the Parliamentary Reading Room. To alert clients to sources of new and newly acquired information, including books, serials, reports, briefs, parliamentary papers, government publications, databases, press clippings, wire services, microforms, videotapes, audiotapes, maps, etc.

Research Papers and Staff
Provide professional staff to assist members of both Houses of Parliament, Parliamentary Committees, Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Committees include the assignment of subject specialists, recommendations on selection of witnesses, provision of briefing material, analytical studies and oral presentations, collations and analyses of evidence, and assistance in drafting reports.

Administration
The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Printed and Other Information	7,115	.....	7,115	6,651
Research Papers and Staff	4,820	.....	4,820	4,421
Administration	2,936	126	3,062	2,949
	14,871	**126**	14,997	**14,021**

22 Privy Council

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Northern Pipeline Agency 22—10
Public Service Staff Relations Board 22—11
Security Intelligence Review Committee 22—12

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Privy Council		
	Department		
1	Program expenditures	49,602	48,674
(S)	The Prime Minister's salary and motor car allowance	73	71
(S)	Deputy Prime Minister and President of the Privy Council — Salary and motor car allowance	49	48
(S)	Leader of the Government in the Senate — Salary and motor car allowance	49	48
(S)	Ministers without Portfolio or Ministers of State — Motor car allowance	22	22
(S)	Allowance to former Prime Minister	40	40
(S)	Contributions to employee benefit plans	4,731	4,462
—	Item not required Allowance to widow of former Prime Minister	.....	8
	Total Department	54,566	53,373
	Canadian Intergovernmental Conference Secretariat		
5	Program expenditures	3,009	3,015
(S)	Contributions to employee benefit plans	155	155
	Total Agency	3,164	3,170
	Canadian Transportation Accident Investigation and Safety Board		
10	Program expenditures	25,174	.....
(S)	Contributions to employee benefit plans	2,591	.....
	Total Agency	27,765	.....
	Chief Electoral Officer		
15	Program expenditures	2,637	2,464
(S)	Salary of the Chief Electoral Officer	134	128
(S)	Expenses of elections	1,000	1,000
(S)	Contributions to employee benefit plans	367	329
	Total Agency	4,138	3,921
	Commissioner of Official Languages		
20	Program expenditures	11,356	11,079
(S)	Contributions to employee benefit plans	1,262	1,190
	Total Agency	12,618	12,269
	Economic Council of Canada		
25	Program expenditures	9,252	8,532
(S)	Contributions to employee benefit plans	1,068	983
	Total Agency	10,320	9,515
	Northern Pipeline Agency		
30	Program expenditures	530	207
(S)	Contributions to employee benefit plans	27	22
	Total Agency	557	229
	Public Service Staff Relations Board		
35	Program expenditures	9,006	8,690
(S)	Contributions to employee benefit plans	1,046	997
	Total Agency	10,052	9,687
	Security Intelligence Review Committee		
40	Program expenditures	1,407	1,314
(S)	Contributions to employee benefit plans	98	91
	Total Agency	1,505	1,405

Privy Council Department

Objective

To provide for the operation and support of the central decision-making mechanism of the Government.

Activity Description

Office of the Prime Minister
The operation of the Office of the Prime Minister, his residence, and allowance to former Prime Minister and to widow of former Prime Minister.

Ministers' Offices
The administration of the offices discharging duties assigned by the Prime Minister.

Privy Council Office
The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

Federal-Provincial Relations Office
The provision of staff services to the Prime Minister in regard to federal-provincial relations and the ongoing review of constitutional matters.

Commissions of Inquiry and Task Forces
The provision of funds for Commissions of Inquiry, Task Forces and other persons or bodies appointed to make recommendations on specific issues.

Administration
The provision of financial, personnel and administrative support services.

Privy Council
Department

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Office of the Prime Minister	.....	5,993	.....	.....	5,993	5,993
Ministers' Offices	25	4,952	.....	.....	4,952	4,744
Privy Council Office	177	14,514	.....	.....	14,514	13,553
Federal-Provincial Relations Office	69	6,547	.....	65	6,612	6,257
Commissions of Inquiry and Task Forces	.....	4,167	.....	.....	4,167	5,053
Office of the Senior Advisor to Cabinet	.....	.....	.....	.....	.....	285
Administration	189	15,849	2,479	.....	18,328	17,488
	460	**52,022**	**2,479**	**65**	**54,566**	**53,373**
1989—90 Authorized person-years	459					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Federal-Provincial Relations Office		
Institute of Intergovernmental Affairs, Queen's University	65,000	65,000
Total	65,000	65,000

Privy Council
Canadian Intergovernmental Conference Secretariat

Objective

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and deputy ministers.

Activity Description

Canadian Intergovernmental Conference Secretariat
The planning, co-ordination and execution of the administrative arrangements required for conferences, including the preparation of conference agendas and programs; the printing, translation and distribution of conference documents; the provision of interpretation, media and security services; and the preparation of verbatim and other records of conference proceedings.

The provision of documentation and information services related to intergovernmental meetings, including the coding and safekeeping of conference documents and an information retrieval service for governments related to this documentation.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canadian Intergovernmental Conference Secretariat	22	3,157	7	3,164	3,170
	22	3,157	7	3,164	3,170
1989—90 Authorized person-years	23				

Privy Council
Canadian Transportation Accident Investigation and Safety Board

Objective

To advance transportation safety.

Activity Description

Advancement of Transportation Safety
The independent investigation, analysis, study, and public reporting of transportation accidents, incidents or hazardous situations/conditions involving the operation of an aircraft, ship, railway rolling stock, or commodity pipeline for the purposes of: making findings as to their causes and contributing factors, identifying safety deficiencies and, making safety recommendations designed to eliminate or reduce those transportation safety deficiencies identified.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Total		
Advancement of Transportation Safety	300	26,398	1,367	27,765	27,765	.....
	300	**26,398**	**1,367**	**27,765**	27,765	.....
1989—90 Authorized person-years	.....					

Privy Council
Chief Electoral Officer

Objective

To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Act, to ensure compliance with all provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act, 1982 and to provide the necessary technical, administrative and financial support to the 11 electoral boundaries commissions in accordance with the Electoral Boundaries Readjustment Act.

Activity Description

Elections

- Canada Elections Act — Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act.
- Electoral Boundaries Readjustment Act — Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the 11 commissions for payment out of the Consolidated Revenue Fund.

Administration

Operation of the Ottawa Headquarters, including the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties and the payment of all administrative and statutory accounts.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Elections	.....	1,000	.....	1,000	1,000
Administration	55	3,115	23	3,138	2,921
	55	**4,115**	**23**	**4,138**	**3,921**
1989—90 Authorized person-years	54				

Privy Council
Commissioner of Official Languages

Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

Activity Description

Commissioner of Official Languages
Investigates complaints received and makes recommendations to correct infractions and prevent further contraventions of the Official Languages Act of 1988. Presents reports to the Governor in Council or makes applications to the Federal Court concerning certain contraventions of the Act when all other recourses of the Commissioner of Official Languages have been exhausted. Undertakes audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters and recommends to these institutions appropriate corrective actions. Ensures implementation of the Government's commitment to the advancement of English and French in Canadian society and to the development of the linguistic minorities. Reports to Parliament on a regular basis with regard to the current degree of implementation of the Act. Appears regularly before the Standing Joint Committee of the Senate and of the House of Commons on Official Languages and provides, upon request, commentary on official languages policies and programs and on the performance of departments, agencies and Crown corporations. Designs and implements public information programs.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Commissioner of Official Languages	12,494	124	12,618	12,269
	12,494	**124**	**12,618**	**12,269**

Privy Council
Economic Council of Canada

Objective

To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-terms in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

Activity Description

Ongoing Work of the Economic Council
Within the broad range of duties specified by the Act, there are three sets of activities which describe the program:

- to carry out economic research and policy analysis, to consult with representatives of all economic interests, and to develop its own policy recommendations;
- to communicate findings and recommendations to decision-makers in all sectors of the economy for consideration in the development of their own policies and strategies that bear directly on the performance of the economy; and,
- to foster a fuller appreciation of economic issues throughout the country.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Ongoing Work of the Economic Council	118	10,120	200	10,320	9,515
	118	**10,120**	**200**	**10,320**	**9,515**
1989—90 Authorized person-years	119				

Privy Council
Northern Pipeline Agency

Objective

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

Activity Description

Regulation of Construction of the Alaska Highway Gas Pipeline
To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Regulation of Construction of the Alaska Highway Gas Pipeline	2	557	557	229
	2	**557**	**557**	**229**
1989—90 Authorized person-years	2			

Privy Council
Public Service Staff Relations Board

Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

Activity Description

Staff Relations Administration
The Public Service Staff Relations Board is a quasi-judicial statutory tribunal responsible for the administration of the Public Service Staff Relations Act which established a system of collective bargaining and grievance adjudication in the Federal Public Service. Its mandate as a neutral third party is to resolve, by assistance or determination, disputes over the negotiation, application and interpretation of collective agreements, the imposition of discipline, and disputes over all other manner of proceedings falling under the purview of the Act. The Board also provides physical premises and administrative support services to the National Joint Council which is a consultative body of representatives of employer and employees for the negotiation of terms and conditions of employment that do not lend themselves to unit by unit bargaining.

Pay Research Bureau
The Pay Research Bureau conducts research and carries out surveys on rates of pay, benefits and conditions of employment primarily as they relate to those units of employees in the Public Service to whom the system of collective bargaining established by the Public Service Staff Relations Act applies. The Bureau also engages in similar activities in respect of groups that are excluded from that process.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Staff Relations Administration	75	6,092	26	6,118	5,944
Pay Research Bureau	60	3,934	.....	3,934	3,743
	135	**10,026**	**26**	**10,052**	**9,687**
1989—90 Authorized person-years	135				

Privy Council
Security Intelligence Review Committee

Objective

To provide external review of the Canadian Security Intelligence Service performance of its duties and functions; and to examine complaints by individuals or reports by Ministers related to security clearances and the national security of Canada.

Activity Description

Security Intelligence Review Committee
The Security Intelligence Review Committee conducts research, institutes studies, undertakes compliance audits, and reports annually to Parliament on the activities of the Canadian Security Intelligence Service. The Committee also conducts investigations of relevant files, holds hearings, calls witnesses, and makes reports to the deputy heads and Ministers concerned, or to the Governor in Council.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Security Intelligence Review Committee	1,496	9	1,505	1,405
	1,496	**9**	**1,505**	**1,405**

23 Public Works

Department 23—3
Canada Mortgage and Housing Corporation 23—9
National Capital Commission 23—10

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Public Works Department		
	Services Program		
1	Public Works Revolving Fund—Operating loss	31,400	30,150
(S)	Public Works Revolving Fund	10,025	14,900
(S)	Minister of Public Works —Salary and motor car allowance	49	48
	Total Program	*41,474*	*45,098*
	Real Property Program		
5	Operating expenditures	686,766	645,779
10	Capital expenditures	136,407	147,567
(S)	Grants to municipalities and other taxing authorities	317,170	297,755
(S)	Dry Dock Subsidy	180	180
(S)	Contributions to employee benefit plans	1,857	1,496
	Total Program	*1,142,380*	*1,092,777*
	Crown Corporations Program		
15	Payments to Canada Museums Construction Corporation Inc.	5,230	28,414
20	Payments to Old Port of Montréal Corporation Inc.	28,641	30,130
	Appropriation not required		
—	Payment Guarantee by Harbourfront Corporation	.....	.....
	Total Program	*33,871*	*58,544*
	Total Department	**1,217,725**	**1,196,419**
	Canada Mortgage and Housing Corporation		
25	Operating expenditures	1,883,690	1,800,392
	Non-budgetary		
(S)	Advances under the National Housing Act	-144,000	-151,100
	Total Agency	**1,739,690**	**1,649,292**
	National Capital Commission		
30	Payment to the National Capital Commission for operating expenditures	57,968	55,081
35	Payment to the National Capital Commission for capital expenditures	17,696	22,352
40	Payment to the National Capital Commission for grants and contributions	13,400	13,400
	Total Agency	**89,064**	**90,833**

Public Works Department
Services Program

Objective

To provide common services, appropriate to the client's needs, at market-based rates, in the acquisition, management, operation, and disposal of federal real property; and to provide corporate and administrative support to the department.

Activity Description

Realty Services
To provide, at market-based rates, real property services related to the acquisition, leasing, letting, development, survey, management, operation, maintenance, repair, and disposal of real property.

Architectural and Engineering Services
To deliver, at market-based rates, real property related architectural and engineering services required for new construction, renovations, maintenance, professional advice, dredging and fleet services, in support of other government departments and the Public Works Real Property Program.

Corporate and Administrative Services
To provide executive direction, corporate management and general administrative services and advice in support of all departmental activities.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Less: Revenues credited to the vote		
Realty Services	3,842	659,800	2,000	688,494	-26,694	-21,850
Architectural and Engineering Services	2,300	913,676	6,800	942,915	-22,439	-23,535
Corporate and Administrative Services	1,427	100,293	8,414	18,100	90,607	90,483
	7,569	**1,673,769**	**17,214**	**1,649,509**	**41,474**	**45,098**
1989—90 Authorized person-years	8,111					

Note: The Services Program is financed through the use of a Revolving Fund. For further details refer to the Departmental Part III of the Estimates.

Public Works
Department
Real Property Program

Objective

To manage a diverse portfolio of federal real property in order to provide appropriate accommodation to federal tenants and to optimize the investment in the assets.

Activity Description

Program Coordination
To provide policy and operational advice to the Minister and the Departmental Executive.

Office Facilities
To manage the provision of office facilities centrally in order to appropriately and safely accommodate federal tenants, promote a productive work environment and optimize the federal investment in the buildings.

Federal Facilities
To manage the investment and divestment of a diverse portfolio of federal facilities in the custody of the Minister.

Municipal Grants
To manage the payment of federal grants in lieu of municipal or provincial taxes.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Program Coordination	240	41,998	700	42	.....	42,740	39,379
Office Facilities	.....	686,767	72,772	.....	162,302	597,237	528,932
Federal Facilities	.....	186,649	62,935	180	67,649	182,115	223,593
Municipal Grants	.....	3,118	.....	317,170	.....	320,288	300,873
	240	**918,532**	**136,407**	**317,392**	**229,951**	**1,142,380**	**1,092,777**
1989—90 Authorized person-years	201						

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Federal Facilities		
(S)Dry Dock Subsidy to Canadian Vickers, Montréal	180,000	180,000
Municipal Grants		
(S) Grants to municipalities and other taxing authorities	317,170,000	297,755,000
Total grants	317,350,000	297,935,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Program Coordination		
Canadian Standards Association	12,000	12,000
Construction Management Development Institute	30,000	30,000
Total contributions	**42,000**	**42,000**
Items not required		
Contribution to the City of Trois-Rivières for the redevelopment of the Old Port area	.....	300,000
Total items not required	.....	300,000
Total	**317,392,000**	**298,277,000**

Public Works
Department
Crown Corporations Program

Objective

To authorize and issue payments to certain Crown corporations pursuant to agreements approved bv the Governor in Council.

Activity Description

Canada Museums Construction Corporation Inc.
To develop and construct the National Gallery of Canada, and the Canadian Museum of Civilization, located within the National Capital Region, or any other national museum as the Governor in Council may direct from time to time, including acquisition, control, administration and disposal of the lands required.

Old Port of Montréal Corporation Inc.
To develop and promote the development of the Vieux-Port de Montréal lands by putting into place infrastructure, equipment and services.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary Operating	Total	
Canada Museums Construction Corporation Inc.	5,230	5,230	28,414
Old Port of Montréal Corporation Inc.	28,641	28,641	30,130
	33,871	**33,871**	**58,544**

Public Works Department
Crown Corporations Program
Further Details — Canada Museums Construction Corporation Inc.

Objective

The development and construction of the National Gallery of Canada, and the Canadian Museum of Civilization, located within the National Capital Region, or any other national museum as the Governor in Council may direct from time to time, including acquisition, control, administration and disposal of the lands required.

Description of Funding Through Appropriations

The payments issued to the Canada Museums Construction Corporation Inc. provide the funding for the operation of the Corporation and for the construction of the National Gallery of Canada and the Canadian Museum of Civilization.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Canada Museums Construction Corporation Inc.		
National Gallery of Canada:		
Operating costs	.....	533
Capital costs	.....	2,000
Sub-total	.....	2,533
Canadian Museum of Civilization:		
Operating costs	250	534
Capital costs	5,000	25,547
Sub-total	5,250	26,081
	5,250	28,614
Less:		
Revenues generated by the Corporation	20	200
Total Budgetary Requirements	**5,230**	**28,414**

Public Works
Department
Crown Corporations Program
Further Details— Old Port of Montréal Corporation Inc.

Objective

The development and promotion of development of the Vieux-Port de Montréal lands by putting into place infrastructure, equipment and services.

Description of Funding Through Appropriations

Old Port of Montréal Corporation Inc.
The payments issued provide the funding to the Old Port of Montréal Corporation Inc. for the development and the promotion of the development of the Vieux-Port de Montréal site. The operating budget includes salary, administration, site maintenance costs and expenses generated by programming activities and communications program.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Old Port of Montréal Corporation Inc.		
Operating expenditures:		
Personnel costs	2,000	1,770
Administration costs	620	600
Communication costs	480	250
Activity program costs	1,100	840
Territory maintenance costs	1,800	1,500
Professional services costs	300	1,040
Sub-total	6,300	6,000
Capital expenditures:		
Alexandra Sector	1,950	230
King Edward Sector	100	8,550
Bonsecours Sector	9,254	11,519
General site improvements	3,012	.....
Integration of Railway Museum	.....	1,236
Development of Lachine Canal Outskirts	10,225	3,595
Sub-total	24,541	25,130
	30,841	31,130
Less:		
Revenues generated by the Corporation	2,200	1,000
Total Budgetary Requirements	**28,641**	**30,130**

Public Works
Canada Mortgage and Housing Corporation

Objective

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

Description of Funding Through Appropriations

Market Housing
To assist in developing a climate of stability for the private market so that it can function effectively, and to promote security of tenure through homeownership and cooperative housing.

Social Housing
To assist households in need who cannot obtain affordable, suitable and adequate shelter in the private market.

Housing Support
To pursue a comprehensive and coordinated approach to research, development and application in order to maintain national housing standards and to promote housing quality improvements, and to provide other ancillary services to support the Corporation's mandate.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Budgetary Expenditures:		
Market Housing	65,726	71,599
Social Housing	1,785,633	1,694,938
Housing Support	32,331	33,855
Sub-total	1,883,690	1,800,392
Non-Budgetary Expenditures (Net):		
Market Housing	-80,200	-105,700
Social Housing	5,300	12,800
Housing Support	-69,100	-58,200
Sub-total	-144,000	-151,100
Total Requirements	**1,739,690**	**1,649,292**

Objective

To make the Capital more representative of Canada and ensure that it is perceived as such by all Canadians, the National Capital Commission will use the Capital to communicate Canada to Canadians; make the Capital Canada's meeting place; and safeguard and preserve the Capital for future generations.

Description of Funding Through Appropriations

Transcendent
To guide, facilitate and provide input and direction to the formulation and implementation of the programs of the National Capital Commission to ensure that the Commission's mission and objectives are met.

Safeguard and Preserve
To safeguard and preserve the Capital for future generations.

Communicate Canada
To provide programs that present the past, present and future of Canada, and that build interest in and understanding of the country and its cultures through the Capital.

Meeting Place
To provide opportunities to bring Canadians together in order to develop a common understanding of what makes Canada and Canadians a sovereign nation and a unique people.

Operations/Asset Management
To manage the real property assets of the Corporation in accordance with their importance to the Capital and fulfilling the objectives of the Corporation.

Operations/Administration
To manage the resources of the Corporation efficiently and effectively.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Transcendent	6,790	7,459
Safeguard and Preserve	6,258	11,340
Communicate Canada	8,238	10,665
Meeting Place	3,655	3,721
Operations/Asset Management	68,935	47,220
Operations/Administration	26,048	24,706
Sub-total	119,924	105,111
Less:		
Revenues	30,860	14,278
Total Budgetary Requirements	**89,064**	**90,833**

24 Secretary of State

Department 24—3
Canadian Centre for Management Development 24—7
Ministry of State (Multiculturalism and Citizenship) 24—8
Public Service Commission 24—10
Social Sciences and Humanities Research Council 24—12

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Secretary of State		
	Department		
1	Operating expenditures	189,648	185,648
5	Grants and contributions	364,505	372,128
(S)	Secretary of State — Salary and motor car allowance	49	48
(S)	Post-Secondary Education payments to provinces and territories	2,216,800	2,271,000
(S)	Interest payments, liabilities under the Canada Student Loans Act	463,000	411,000
(S)	Salaries of the Lieutenant-Governors	829	758
(S)	Payments under Lieutenant-Governors Superannuation Act	180	150
(S)	Supplementary Retirement Benefits — Former Lieutenant-Governors	65	60
(S)	Contributions to employee benefit plans	17,816	17,550
	Total Department	**3,252,892**	**3,258,342**
	Canadian Centre for Management Development		
10	Program expenditures	9,882	9,206
(S)	Contributions to employee benefit plans	857	758
	Total Agency	**10,739**	**9,964**
	Ministry of State (Multiculturalism and Citizenship)		
15	Operating expenditures	76,162	193,706
20	Grants and contributions	77,018	81,080
(S)	Contributions to Employee Benefit Plans	1,847	1,676
	Total Department	**155,027**	**276,462**
	Public Service Commission		
25	Program expenditures	122,333	118,316
(S)	Contributions to employee benefit plans	13,789	14,453
(S)	Staff Development and Training Revolving Fund	-103	-126
	Total Agency	**136,019**	**132,643**
	Social Sciences and Humanities Research Council		
30	Operating expenditures	6,071	5,702
35	Grants	82,395	74,995
(S)	Contributions to employee benefit plans	657	600
	Total Agency	**89,123**	**81,297**

Objective

To enhance among Canadians a sense of belonging to the country by promoting the use and understanding of the traditions and heritage of Canada and by increasing opportunities for participating fully in either official language in the educational, economic and social aspects of life in Canada.

Activity Description

Official Languages — Education
Financial assistance to the provinces and territories to provide anglophones in Quebec and francophones in other provinces and the territories with the opportunity to educate their children in their own language at all levels of the educational system and to benefit from contact with their culture, and to provide all Canadians who wish to do so with the possibility of learning one of the two official languages as a second language and to learn about the culture of that language, including teacher training and upgrading, student bursaries for study at the post-secondary level, for summer language courses and for official-language monitor positions, and bursaries awarded from the Queen Elizabeth Silver Jubilee Endowment Fund; to institutions, and associations for the collection and dissemination of information on the official languages in education and for the development of methods for teaching the official languages.

Official Languages — Promotion
To foster their development, provision of financial and technical assistance to official-language organizations and institutions, for the establishment of community radio, for the establishment of services at the provincial and territorial levels and for the administration of justice in the two official languages. To foster the recognition of official languages, provision of financial and technical assistance to voluntary-sector organizations for activities aimed at increasing awareness of the advantages of linguistic duality or to expand their services in the two official languages. For those objectives, encourage also federal interdepartmental co-ordination relating to official languages.

Translation
Provision of translation, interpretation and terminology services in all languages, including sign language, to Parliament, the Cabinet, the Public Service and the judiciary, and to all agencies created by Parliament or the Governor in Council.

Education Support
Coordination and development of federal government policies and programs in the field of education; consultations and joint activities with the provinces on matters of common interest related to post-secondary education; administration of post-secondary education payments to the provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act; administration of the Canada Student Loans Act; provision of financial assistance for the development, the promotion and the dissemination of Canadian Studies learning materials; cooperation with the Department of External Affairs in ensuring the effectiveness of Canada's participation in international educational forums and activities.

Social Development
Provision of financial and technical support to individuals, non-governmental organizations, voluntary organizations, public and private institutions for the purpose of enabling Canadians to realize their full potential for individual and collective action in addressing their needs and aspirations; promotion and coordination, at the federal level as well as with institutions and the private sector, on specific issues to stimulate changes in attitudes and reduce discriminatory barriers which impede full participation.

State Ceremonial and Canadian Identity
Promotion of knowledge and understanding of Canada, its culture, history and traditions; promotion of participation by Canadians in events of national significance such as the Canada Day celebrations; organization of royal visits and administration of responsibilities related to the Crown and to state protocol.

Regional Operations
Management of social development, translation and citizenship registration activities in all regions of the country, giving particular attention to the specific needs of each region; representation of regional interests to private and public agencies; representation of interest in the regions for the Departments of Secretary of State and Multiculturalism and Citizenship; management of a national network of regional offices, including regional Citizenship courts.

Administration
Provision of executive direction for the Departments of Secretary of State and Multiculturalism and Citizenship; coordination of policy development and research; development and implementation of management policies and systems and provision of services in the areas of planning, communication, finance, administration, corporate support, personnel, legal services, program evaluation and internal audit.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90
	Authorized person-years	Budgetary			Total	Main Estimates
		Operating	Capital	Transfer payments		
Official Languages — Education	23	1,603	2	253,939	255,544	247,307
Official Languages — Promotion	27	2,595	12	45,190	47,797	46,327
Translation	1,296	105,138	2,745	.....	107,883	105,235
Education Support	110	12,743	9	2,681,300	2,694,052	2,696,517
Social Development	107	9,583	17	61,613	71,213	88,288
State Ceremonial and Canadian Identity	33	13,485	.....	2,508	15,993	12,982
Regional Operations	524	30,881	23	.....	30,904	30,148
Administration	447	29,450	56	.....	29,506	31,538
	2,567	**205,478**	**2,864**	**3,044,550**	**3,252,892**	**3,258,342**
1989—90 Authorized person-years	2,626					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Official Languages — Promotion		
Grants to organizations representing official language minority communities, non-federal public administrations and other organizations, for the purpose of furthering the use and promotion of the official languages	34,619,000	33,219,000
Education Support		
Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	865,000	865,000
Social Development		
Grants to voluntary organizations, Canadian institutions, individuals, the private sector and other levels of government for the purpose of furthering participation in Canadian society	16,122,000	20,913,000
Grant to the University of British Columbia for the establishment of a disability centre	1,000,000	.....
Grants to friendship centres, aboriginal associations, aboriginal women's groups, native community groups, native communications societies and native newspapers	26,072,500	27,817,500
State Ceremonial and Canadian Identity		
Grants to the Lieutenant-Governors of the Provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital:		
Newfoundland	30,000	30,000
Prince Edward Island	18,000	18,000
Nova Scotia	20,000	20,000
New Brunswick	20,000	20,000
Quebec	30,000	30,000
Ontario	30,000	30,000
Manitoba	25,000	25,000
Saskatchewan	25,000	25,000
Alberta	25,000	25,000
British Columbia	30,000	30,000
Grants to non-profit organizations for Canada Day celebrations and to the private and public sectors for the purpose of celebrating anniversaries of significance to the Canadian Heritage	2,010,000	2,490,000
(S) Payments under Lieutenant-Governors Superannuation Act	180,000	150,000
(S) Supplementary Retirement Benefits — Former Lieutenant-Governors	65,000	60,000
Total grants	**81,186,500**	**85,767,500**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Official Languages — Education		
Contributions in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	251,402,000	243,202,000
Contributions in respect of programs relating to the use of official languages in areas of territorial responsibility	1,689,000	1,689,000
Contributions to institutions, associations, and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education	848,000	848,000
Official Languages — Promotion		
Contributions to organizations representing official language minority communities, non-federal public administrations and other organizations, for the purpose of furthering the use and promotion of the official languages	10,571,000	10,571,000
Education Support		
*(S) Post-Secondary Education Payments to the provinces and territories pursuant to the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 R.S.C.	2,216,800,000	2,271,000,000
(S) The provision of funds for interest payments to lending institutions, liabilities in the form of guaranteed loans and alternative payments to provinces and territories under the Canada Student Loans Act	463,000,000	411,000,000
Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	635,000	635,000
Social Development		
Contributions to voluntary organizations, Canadian institutions, individuals, and private sector and other levels of government for the purpose of furthering participation in Canadian society	100,000	3,357,000
Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres	18,318,000	26,248,000
Total contributions	**2,963,363,000**	**2,968,550,000**
Items not required		
Contributions to non-profit organizations for Canada Day celebrations and to the private and public sectors for the purpose of celebrating anniversaries of significance to the Canadian Heritage	.....	20,000
Total	**3,044,549,500**	**3,054,337,500**

*The Main Estimates show only the cash portion of the federal contribution authorized by the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, and proposed amendments. The following table shows the total federal contribution in respect of post-secondary education, including the tax transfers also authorized by the legislation:

	1990—91	1989—90
	$	$
Payments per Main Estimates	2,216,800,000	2,271,000,000
Tax Transfers	3,633,000,000	3,340,000,000
Total	5,849,800,000	5,611,000,000

Secretary of State
Canadian Centre for Management Development

Objective

To assist managers to develop the conceptual, analytical, decision-making, problem-solving and implementation skills critical to meeting the current and future management challenges in the federal government; to assist managers to understand the policies, operation, organization and dynamics of the federal government, and its traditions; and to further exchanges between senior private and public sector officials and academics on management issues.

Activity Description

Management Orientation, Development and Assessment
Includes the provision of mandatory orientation courses; the educational component of the Career Assignment Program; the delivery of optional management development courses and an advanced management course; management issues and seminar programs; the development of case studies and publication of Best Management Practices in support of all courses; the development of a voluntary management assessment program; internal counselling and stress management services available to all senior managers; and the operational services in support of the design and delivery of courses and the faculty.

Management Research, Fellowships and Contributions
Includes the conduct and publication of management research projects on major management issues; a fellowships program for senior public service and private sector officials and academics; the determination of contributions to a variety of management organizations and associations which are engaged in activities related to the mandate of the Centre.

Administration
Includes the Office of the Principal and Deputy Principal, who establish the overall policy direction and orientation of the Canadian Centre for Management Development; the publication of the Annual Report; the delivery of specialized services to the Centre in planning, communications and marketing, personnel, finance, administration, technology, corporate management systems, evaluation and audit.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Management Orientation, Development and Assessment	5,359	.....	.....	5,359	3,944
Management Research, Fellowships and Contributions	680	.....	250	930	708
Administration	3,250	1,200	.....	4,450	5,312
	9,289	**1,200**	**250**	10,739	**9,964**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Management Research, Fellowships and Contributions		
Management Research, Fellowships and Contributions	250,000	250,000
Total	250,000	250,000

Secretatry of State
Ministry of State (Multiculturalism and Citizenship)

Objective

To strengthen the solidarity of the Canadian people by enabling all Canadians to participate fully and without discrimination in defining and building the nation's future.

Activity Description

Multiculturalism and Citizenship
The Multiculturalism and Citizenship Program is divided into seven basic components to achieve its objective:

- Multiculturalism.
- Citizenship Registration and Promotion.
- Literacy.
- Voluntary Action.
- Human Rights.
- Regional Operations
- Administration

Program by Activities

(thousands of dollars)	1990–91 Main Estimates					1989–90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Multiculturalism and Citizenship	291	77,977	32	77,018	155,027	276,462
	291	**77,977**	**32**	**77,018**	**155,027**	**276,462**
1989–90 Authorized person-years	274					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Multiculturalism and Citizenship		
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development	24,753,000	20,080,000
Grant to the Canadian Race Relations Foundation	24,000,000	24,000,000
Grants to the voluntary sector, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy, voluntary action and human rights activities	22,658,000	22,358,000
Total grants	71,411,000	66,438,000
Contributions		
Multiculturalism and Citizenship		
Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development	2,200,000	7,023,000
Contributions to the voluntary sector, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy, voluntary action and human rights activities	3,407,300	2,751,000
Total contributions	5,607,300	9,774,000
Items not required		
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share	.....	4,622,000
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes	.....	246,000
Total Items not required	.....	4,868,000
Total	77,018,300	81,080,000

Objective

To assist in the maintenance of a competent Public Service by ensuring that the best qualified persons are recruited to or promoted within the Public Service, that qualified employees are deployed to meet operational requirements and that certain training services are provided on behalf of the Treasury Board.

Activity Description

Staffing Programs
The Staffing Programs activity encompasses activities in support of delegated and non-delegated staffing, including policy development, resourcing of the Management Category, administration of staffing delegation, establishment of tests and standards for selection, administration of staffing priorities and services in support of recruitment and promotion. This activity also encompasses the delivery of employment equity programs and special development programs in support of the Management Category.

Audit
The Audit activity reviews departmental and PSC staffing practices and procedures in order to determine that appointments conform with the Public Service Employment Act and Regulations and Commission policy. It reviews the manner in which departments administer selected aspects of their personnel services for which Treasury Board has policy responsibility. This latter activity is governed by an agreement between Treasury Board Secretariat and the Public Service Commission.

Appeals and Investigations
The Appeals and Investigations activity, through the establishment of independent boards, hears appeals by public servants against alleged breaches of the Public Service Employment Act and Regulations in such matters as appointment, demotion and release. In addition, complaints of alleged irregularities in staffing processes and matters of personal harassment in the workplace are investigated. Training, advice and assistance are provided to departments, unions and other interested individuals.

Training Programs
The Training Programs activity encompasses two sub-activities:

The Language Training sub-activity provides language training in both official languages and related language training services, in conformity with government policy, to meet the needs of departments and agencies in the federal Public Service, and occasionally those of outside clients. It provides second language courses designed to meet the job-related linguistic requirements of departments and a range of advisory, informational and co-ordinating services related to language training.

The Staff Development and Training sub-activity provides supervisory, professional, managerial, discretionary language training, and related training services to federal public servants across Canada in response to Treasury Board policies and departmental demands. It provides courses designed to meet the job-related training requirements in departments and a range of advisory, informational and co-ordinating services related to training.

Parliament has previously authorized a total drawdown of $4,500,000 for the Staff Development and Training Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Authority as of April 1, 1990	4,500
Projected balance April 1, 1990	2,135
Sub-total	6,635
Add:	
Net surplus charged to appropriation authority for 1990—91	103
Projected balance March 31, 1991	6,738

Administration
The Administration activity includes the activities of the Chairman and Commissioners, corporate policy and strategic planning, co-ordination of parts of the Official Languages Program for which the PSC is responsible, management systems and policies, internal audit and program evaluation and financial, personnel and other administrative and support services for the Commission.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Less: Revenues credited to the vote		
Staffing Programs	1,097	63,223	564	.....	63,787	60,566
Audit	48	2,982	41	.....	3,023	2,976
Appeals and Investigations	82	4,690	50	.....	4,740	4,717
*Training Programs	673	57,339	518	23,018	34,839	36,489
Administration	484	29,325	305	.....	29,630	27,895
	2,384	**157,559**	**1,478**	**23,018**	**136,019**	**132,643**
1989—90 Authorized person-years	2,461					

*This activity is partly funded through the use of a Revolving Fund (Staff Development and Training Revolving Fund). The Estimates shown on the following table refer to the cash requirements for the Fund over the fiscal year. It also reconciles the cash requirement with the operating profit or loss that the Fund will realize which is calculated on an accrual accounting basis

	(thousands of dollars)
Expected operating profit	-101
Add:	
Non-cash items included in the calculation of the operating profit	-503
Change in working capital	283
Less:	
Cash expenditures not included in the calculation of the operating profit:	
New capital acquisitions	218
Net surplus credited to appropriation authority	-103

For further information on the Staff Development and Training Revolving Fund, refer to the departmental Part III of the Estimates.

Secretary of State
Social Sciences and Humanities Research Council

Objective

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

Activity Description

Grants and Scholarships
Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

Administration
Operations in support of the granting process.

Program by Activities

(thousands of dollars)	1990–91 Main Estimates					1989–90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grants and Scholarships	.....	.....	.....	82,395	82,395	74,995
Administration	96	6,498	230	.....	6,728	6,302
	96	**6,498**	**230**	**82,395**	**89,123**	**81,297**
1989–90 Authorized person-years	96					

Transfer Payments

(dollars)	1990–91 Main Estimates	1989–90 Main Estimates
Grants		
Grants and Scholarships		
Grants and Scholarships	82,395,000	74,995,000
Total	**82,395,000**	**74,995,000**

25 Solicitor General

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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Solicitor General		
	Department		
1	Program expenditures	27,768	25,716
(S)	Solicitor General — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	2,066	1,921
	Total Department	**29,883**	**27,685**
	Canadian Security Intelligence Service		
5	Program expenditures	189,951	157,305
	Total Agency	**189,951**	**157,305**
	Correctional Service		
10	Penitentiary Service and National Parole Service — Operating expenditures	738,872	656,638
15	Penitentiary Service and National Parole Service — Capital expenditures	106,624	118,437
(S)	Pensions and other employee benefits	201	198
(S)	Contributions to employee benefit plans	67,925	62,061
	Total Agency	**913,622**	**837,334**
	National Parole Board		
20	Program expenditures	19,554	17,486
(S)	Contributions to employee benefit plans	2,416	2,129
	Total Agency	**21,970**	**19,615**
	Royal Canadian Mounted Police		
25	Operating expenditures	833,298	758,275
30	Capital expenditures	111,665	110,538
(S)	Pensions and other employee benefits — Members of the Force	193,069	172,865
(S)	Contributions to employee benefit plans	15,058	14,038
	Total Agency	**1,153,090**	**1,055,716**
	Royal Canadian Mounted Police External Review Committee		
35	Program expenditures	1,048	973
(S)	Contributions to employee benefit plans	107	95
	Total Agency	**1,155**	**1,068**
	Royal Canadian Mounted Police Public Complaints Commission		
40	Program expenditures	3,633	2,876
(S)	Contributions to employee benefit plans	233	160
	Total Agency	**3,866**	**3,036**

Solicitor General
Department

Objective

To provide overall policy direction to the programs of the Department, and to perform review functions related to Departmental Agencies.

Activity Description

Ministry Secretariat
The Secretariat provides strategic and corporate advice for the Solicitor General, and the Deputy Solicitor General; develops police and security policy and advice; develops counter-terrorism policy including development, coordination, and implementation of the National Counter-Terrorism Plan, develops corrections policy and advice; provides executive, communications, legal, planning and resource management, financial and administrative services.

Review Agencies
The Office of the Inspector General of CSIS monitors the compliance by the Service with its operational policies; reviews operational activities of the Service; submits an annual certificate on the Service's operations to the Solicitor General and conducts such reviews of specific activities of the Service as may be directed.
The Office of the Correctional Investigator investigates and reports on problems of offenders that come within the responsibility of the Solicitor General of Canada.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Ministry Secretariat	230	22,693	700	4,221	27,614	26,012
Review Agencies	26	2,211	58	.....	2,269	1,673
	256	**24,904**	**758**	**4,221**	29,883	**27,685**
1989—90 Authorized person-years	252					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Ministry Secretariat		
Canadian Association of Chiefs of Police	49,000	49,000
Canadian Criminal Justice Association	122,500	122,500
John Howard Society	50,000	50,000
Authorized after-care agencies	1,782,649	1,782,649
Total grants	2,004,149	2,004,149
Contributions		
Ministry Secretariat		
Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	1,866,851	1,632,851
Core Funding — National Voluntary Organizations	350,000	350,000
Total contributions	2,216,851	1,982,851
Total	4,221,000	3,987,000

Solicitor General
Canadian Security Intelligence Service

Objective

To provide security intelligence to the Government of Canada.

Activity Description

Canadian Security Intelligence Service
Collects, analyses and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada; and reports to and advises the Government of Canada in relation to these threats; and provides security assessments.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary Operating	Total	
Canadian Security Intelligence Service	189,951	189,951	157,305
	189,951	189,951	**157,305**

Solicitor General
Correctional Service

Objective

To contribute, as part of the criminal justice system, to the protection of society by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Activity Description

Correctional Operations
Provision of health care services to promote and ensure the physical and mental well-being of inmates; supervision and control of inmates in concert with physical and perimeter security, internal security operations and preventive security measures to ensure security of correctional institutions; and case management services including classification, correctional treatment planning, monitoring of offender progress, conditional release planning, case assessment, community supervision and aftercare services.

Correctional Programs
Provision of programs in academic and vocational education, social, cultural and personal development, occupational development, employment, and chaplaincy in order to enhance the likelihood of successful reintegration of offenders into the community.

Technical and Inmate Services
Provision of goods, materials and institutional services to meet basic needs of inmates and staff; facility planning, management of construction projects, and determination of building standards and specifications; and maintenance of facilities, equipment and plant operations.

Management and Administration
Provision of overall management direction, corporate policy development, coordination of strategic and operational planning, research, program evaluation, audit, legal services, parliamentary relations, executive correspondence and liaison; administration of the Inmate Complaints and Grievances Procedure, the Privacy Act and Access to Information Act; and provision of services in personnel, finance, systems, administration and communications.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90
	Authorized person-years	Budgetary			Total	Main Estimates
		Operating	Capital	Transfer payments		
Correctional Operations	7,046	458,349	528	1,027	459,904	402,599
Correctional Programs	799	109,404	2,020	.....	111,424	97,936
Technical and Inmate Services	1,260	128,731	98,334	.....	227,065	232,172
Management and Administration	1,421	109,029	5,742	458	115,229	104,627
	10,526	**805,513**	**106,624**	**1,485**	**913,622**	**837,334**
1989—90 Authorized person-years	10,404					

Transfer Payments

(dollars)	1990–91 Main Estimates	1989–90 Main Estimates
Grants		
Management and Administration		
(S) Pensions and other employee benefits	201,000	198,000
Penitentiary inmates accident compensation	70,000	70,000
Payments, in the nature of Workers' Compensation, to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty	187,450	178,450
Total grants	458,450	446,450
Contributions		
Correctional Operations		
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	1,027,000	1,027,000
Total	1,485,450	1,473,450

Solicitor General
National Parole Board

Objective

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

Activity Description

Parole Board Operations
In accordance with the provisions of the Parole Act, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Parole Board Operations	284	21,941	29	21,970	19,615
	284	**21,941**	**29**	21,970	**19,615**
1989—90 Authorized person-years	271				

Solicitor General
Royal Canadian Mounted Police

Objective

To enforce laws, prevent crime, maintain peace, order and security.

Activity Description

Enforcement of Federal Statutes and Executive Orders
Prevents, detects and investigates offences against federal statutes; provides investigational assistance and protective security to other federal departments and agencies; and protects internationally protected persons and senior Canadian government officials.

Police Services Under Contract
Prevents and detects crime, enforces laws and maintains law and order in provinces, territories and municipalities under contract.

Law Enforcement Services
Assists Canadian law enforcement agencies by providing specialized police services such as: specialized police training; forensic laboratory services; identification and criminal records services; and integrated automated information services.

Administration
Provides co-ordination and common support services for the program.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Enforcement of Federal Statutes and Excutive Orders	464	482,144	32,155	.....	11,545	502,754	461,266
Police Services Under Contract	914	715,328	47,097	.....	510,733	251,692	229,761
Law Enforcement Services	435	100,910	23,726	508	2,711	122,433	114,724
Administration	1,484	233,091	8,687	35,073	640	276,211	249,965
	3,297	**1,531,473**	**111,665**	**35,581**	**525,629**	1,153,090	**1,055,716**
1989—90 Authorized person-years	3,297						

Note: The level of police personnel in the Royal Canadian Mounted Police in the Ministry of the Solicitor General is established by Treasury Board. For 1990—91, this has been set at 17,620 police person-years. For information on the distribution of police person-years by activity, refer to the departmental Part III of the Estimates.

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Administration		
Royal Canadian Mounted Police Veterans Association	2,500	2,500
International Association of Chiefs of Police	2,500	2,500
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	1,000,000	700,000
(S) Pensions under the Royal Canadian Mounted Police Pension Continuation Act (R.S., 1985, c. R-10)	30,261,000	29,426,000
(S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c. R-10)	3,720,000	3,407,000
(S) Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (R.S., 1985, c. R-10)	87,000	101,000
Total grants	35,073,000	33,639,000
Contributions		
Law Enforcement Services		
Contributions to non-RCMP candidates attending Canadian Police College courses	508,000	508,000
Total contributions	508,000	508,000
Total	35,581,000	34,147,000

Solicitor General
Royal Canadian Mounted Police External Review Committee

Objective

To provide external review of certain types of grievances, formal disciplinary and discharge and demotion appeals referred to it from the Royal Canadian Mounted Police.

Activity Description

Royal Canadian Mounted Police External Review Committee
The Royal Canadian Mounted Police External Review Committee which reports annually to Parliament is a neutral third party providing an independent and impartial review of cases. The Committee may institute hearings, summons witnesses, administer oaths and receive and accept such evidence or other information as the Committee sees fit. The findings and recommendations of the Chairman, or Committee, are sent to the parties and the Commissioner of the Royal Canadian Mounted Police.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Royal Canadian Mounted Police External Review Committee	12	1,125	30	1,155	1,068
	12	**1,125**	**30**	**1,155**	**1,068**
1989—90 Authorized person-years	11				

Solicitor General
Royal Canadian Mounted Police Public Complaints Commission

Objective

To provide the public with an opportunity to make complaints regarding the conduct of members of the RCMP in the performance of their duties, and to have the complaints examined by an external body in an independent and impartial manner.

Activity Description

Royal Canadian Mounted Police Public Complaints Commission
The RCMP Public Complaints Commission is an impartial and independent body that receives and examines complaints brought before it. The Commission may conduct investigations, hold public hearings, summon witnesses, administer oaths, accept such evidence as the Commission sees fit, and make findings and recommendations to the Commissioner of the RCMP and the Solicitor General of Canada. The Commission Chairman submits an Annual Report to the Solicitor General setting out a summary of activities and a list of recommendations made during the year, for tabling before each House of Parliament.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Royal Canadian Mounted Police Public Complaints Commission	26	3,786	80	3,866	3,036
	26	**3,786**	**80**	3,866	**3,036**
1989—90 Authorized person-years	18				

26 Supply and Services

Department 26—3

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Supply and Services		
1	Operating expenditures	266,781	255,786
5	Capital expenditures	13,025	7,419
10	Minister of State (Housing) Exempt Staff Funds	200	.....
(S)	Minister of Supply and Services — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	31,887	30,525
(S)	Reciprocal Taxation	311,000	303,000
(S)	Supply Revolving Fund	7,119	3,241
(S)	Defence Production Revolving Fund	-1,600	-1,850
	Total Department	**628,461**	**598,169**

Note: For futher information on the Supply Revolving Fund and the Defence Production Revolving Fund, refer to the departmental Part III of the Estimates.

Objective

To provide Receiver General programs in the areas of payment and banking services, maintenance of the central government fiscal accounts and associated reports; certain services in the area of compensation and personnel; and common services on a revenue dependent basis, for the supply of goods and certain services required by departments and agencies, and the disposal of Crown owned material; all designed to enhance Government efficiency, effectiveness and economy, taking into account the contribution of these activities to the support of national objectives.

Activity Description

Supply Operations
The provision of goods and services of both a commercial and technically complex nature. The provision of specialized printing, film and video, exhibit and advertising services to Parliament and government departments. The effective, efficient and economical management on behalf of departments and agencies of the procurement aspects of Major Crown Projects. The financing, as required, on a cost reimbursable basis, of the acquisition and stockpiling of defence supplies or strategic materials, and the provision of supply support initiatives which contribute to departmental programs.

Parliament has previously authorized a total drawdown of $200,000,000 for the Supply Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1990	41,051
Less:	
1990—91 Main Estimates (net cash required)	7,119
Anticipated unused authority as of April 1, 1991	33,932

The total drawdown previously authorized by Parliament for the Defence Production Revolving Fund is $100,000,000. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1990	75,276
Add:	
1990—91 Main Estimates Working Capital decrease	1,600
Anticipated unused authority as of April 1, 1991	76,876

Regional Operations
The operation of the Receiver General payments, production and delivery systems; the production of and delivery of payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police, the procurement of goods and services, locally, in Canada and abroad and the provision of disposal services for surplus material in the custody of government departments, agencies, and Crown corporations.

Management and Operational Services
The management of the Consolidated Revenue Fund; the maintenance of the central accounts of Canada and preparation of the Public Accounts reports. The administration of systems required for payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police. The provision of accounting, advisory and data processing services on request from departments to the government as a whole.

Reciprocal Taxation
The remittance by the federal government (directly or indirectly) to participating provinces, payments in lieu of provincial taxes and fees (includes provincial general sales taxes, motor fuel, tobacco and amusement taxes, and motor vehicle registration fees) on its consumption or use of goods and services. In return, the participating provincial governments pay federal sales and excise taxes on their purchases of goods.

Program Administration
The provision of direction and control for the efficient and effective delivery of the supply and services program, also including the provision of support services, e.g., development and operation of financial management systems, development and operation of management information systems, development of strategic plans; allocation and monitoring of resources; formulation and maintenance of policies; coordination of effective customer and supplier relations; human resources planning and development; and the development and maintenance of security policies.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates						1989—90 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Supply Operations	2,812	484,166	14,884	2,494	464,639	36,905	33,241
Regional Operations	3,511	342,104	4,682	.....	226,657	120,129	125,954
Management and Operational Services	1,811	195,738	10,085	.....	89,646	116,177	98,703
Reciprocal Taxation	.....	.....	.....	311,000	.....	311,000	303,000
Program Administration	1,184	98,452	1,718	.....	55,920	44,250	37,271
	9,318	**1,120,460**	**31,369**	**313,494**	**836,862**	**628,461**	**598,169**
1989—90 Authorized person-years	9,495						

Further details on Supply Revolving Fund (Accrual accounting basis)

(thousands of dollars)	1990—91 Main Estimates			1989—90
	Expenditures	Revenues	Excess Expenditures (revenues)	Main Estimates
Supply Operations	477,204	453,975	23,229	9,719
Regional Operations	206,940	226,749	(19,809)	(9,854)
Operating Loss/(Profit)	684,144	680,724	3,420	(135)
*Adjustments to arrive at net cash requirements	10,671	6,972	3,699	3,376
Main Estimates (net cash required)	694,815	687,696	7,119	3,241

*Because the operating profit or loss is calculated on an accrual accounting basis, it does not directly reflect the cash requirements of the Fund that are included in the Estimates. Certain items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. Some cash expenditures included in the Estimates do not impact upon the operating balance. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating profit	3,420
Non-cash items included in the calculation of the operating profit	-7,673
Cash transactions not included in the calculation of the operating loss/(profit):	
Decrease in working capital	-6,972
New capital acquisitions	18,344
Total Estimates (net cash required)	7,119

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Supply Operations		
Contributions to organizations, associations, and individuals for projects to promote public education and awareness of science and technology	2,494,000	2,494,000
Other Transfer Payments		
Reciprocal Taxation		
(S) Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977 —Part VII	311,000,000	303,000,000
Total	313,494,000	305,494,000

27 Transport

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Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Transport		
	Department		
1	Operating expenditures	596,402	623,486
5	Capital expenditures	622,612	565,411
10	Grants and contributions	256,851	294,858
15	Payment to the Atlantic Pilotage Authority	200	.....
20	Payment to the Laurentian Pilotage Authority	375	.....
25	Payment to the Canarctic Shipping Company Limited	5,459	4,806
30	Payment to the Jacques Cartier and Champlain Bridges Inc.	30,630	10,684
35	Payments to the Canada Ports Corporation	23,350	.....
40	Payments to Marine Atlantic Inc.	136,800	253,467
45	Payments to VIA Rail Canada Inc.	435,000	541,000
50	Payment to the St. Lawrence Seaway Authority	27,300	26,900
55	Payment to CN Railway for benefits provided to employees	37	18
(S)	Minister of Transport — Salary and motor car allowance	49	48
(S)	Self-Supporting Airports and Associated Ground Services Revolving Fund	-94,234	-82,550
(S)	Termination of tolls — Victoria Bridge	2,600	3,000
(S)	Contributions to employee benefit plans	128,848	120,840
	Appropriations not required		
—	Canada Harbour Place — Authority to borrow money otherwise than from the Crown	.....	.....
—	Canada Ports Corporation and other Port Corporations — Authority to borrow money otherwise than from the Crown	.....	.....
—	Payments to the Canada Ports Corporation pursuant to Section 3 of the Canada Ports Corporation Act	.....	27,000
	Total Budgetary	2,172,279	2,388,968
	Non-budgetary appropriation not required		
—	Loan to Prince Rupert Port Corporation	.....	17,260
	Total Department	2,172,279	2,406,228
	Canadian Aviation Safety Board		
	Appropriation not required		
—	Program expenditures	.....	16,009
	Item not required		
—	Contributions to employee benefit plans	.....	1,642
	Total Agency	.....	17,651
	Civil Aviation Tribunal		
60	Program expenditures	915	1,052
(S)	Contributions to employee benefit plans	72	67
	Total Agency	987	1,119

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Grain Transportation Agency Administrator		
65	Program expenditures	6,085	4,534
(S)	Contributions to employee benefit plans	240	224
	Total Agency	**6,325**	**4,758**
	National Transportation Agency		
70	Operating expenditures	31,649	33,023
75	Contributions	14,178	13,633
(S)	Payments to Railway Companies under the Western Grain Transportation Act	633,200	472,148
(S)	Payments to Railway and Transportation Companies under the Railway Act	7,000	62,964
(S)	Payments to Railway Companies under the National Transportation Act, 1987	28,760	17,502
(S)	Payments to Railway, Marine and Trucking Companies under the Atlantic Region Freight Assistance Act	85,451	82,164
(S)	Contributions to employee benefit plans	3,791	3,967
	Total Agency	**804,029**	**685,401**

Transport
Department

Objective

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

Activity Description

Policy and Coordination
The Policy and Coordination activity is responsible for coordination of transportation policy, involving the marine, air and surface modes and Crown corporations; provision of secretariat services; compliance with Access to Information/Privacy/Human Rights Act; short and long-term strategic policy planning and development; economic analysis; research and development; management of provision of financial support for marine, air and surface transportation systems including VIA Rail, the Branch Line Rehabilitation/Hopper Car Program, Economic and Regional Development Agreements (ERDAs), Newfoundland Railway Containerization Program, ferry services consisting of Marine Atlantic, private operators and provincial authorities, Newfoundland Dockyard Company, Canada Ports Corporation, and the St. Lawrence Seaway Authority (Jacques Cartier and Champlain Bridges).

Marine/Canadian Coast Guard
Marine Transportation activities encompass the provision of marine navigation systems, including short and long range navigational aids, waterways, vessel traffic services, safety and public correspondence communications; provision of route assistance through ice-infested waters; monitoring and control of potentially hazardous ice conditions; provision of facilities and services in support of other departments and agencies; coordination of the resupply of northern settlements; support of arctic research and development; direct services as part of the Federal Government's commitment to marine search and rescue, enhanced by the use of the Canadian Marine Rescue Auxilliary organizations; promotion of boating safety; development, promulgation and enforcement of policies, regulations and standards relative to marine transportation; emergency planning and pollution clean-up; the development, administration and maintenance of public harbours and ports.

Also included and enabled through Crown corporations and other entities are the provision of pilotage services within Canadian waters; the development, operation and maintenance of nine commission harbours; and the operation of the vessel M.V. Arctic.

Aviation
The Aviation activity is responsible for the development and operation of essential air navigation facilities and services including provision of policies, plans and procedures, flight calibration/inspection services and aeronautical information; provision of reliable air navigation facilities, electronic systems and equipment; maintaining the safe, orderly and expeditious flow of air traffic through control and guidance of aircraft movement in airspace and on airport manoeuvring areas; regulation and control of civil aviation activities including detection of unsafe conditions; promotion of safety; and provision of aircraft services to Transport Canada and other federal departments and agencies.

Airports
Airports is responsible for the development, maintenance and operation of essential civil airport facilities and services in Canada, applying a commercially-oriented management approach to lead to system self-sufficiency. Airport operations involve provision of services to passengers and aircraft such as passenger and baggage security screening, airport crash, firefighting and rescue, and the maintenance and upkeep of airport facilities including terminals, parking garages, runways, roads, mechanical and electrical equipment. Airports operated by Transport Canada involve 8 major airports and 97 national, regional and local airports.

Parliament has previously authorized a total drawdown of $80,000,000 for the Self-Supporting Airports and Associated Ground Services Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1990	337,564
Add:	
1990—91 Main Estimates (net cash increase to the Revolving Fund Authority)	94,234
Anticipated unused authority as of April 1, 1991	431,798

Surface
The Surface Group is responsible for the development, implementation and monitoring of policies and programs concerning railway safety, road safety and motor vehicle regulation, and transport of dangerous goods, and for the development, preparation and maintenance of emergency plans and procedures for the surface modes during national emergencies.

Departmental Administration
The Departmental Administration activity provides direction and management to the department and Crown corporations through the Executive Offices of the Minister, Minister of State and Deputy Minister. The Assistant Deputy Minister (ADM) Finance and Administration centrally controls and provides services to the department in areas of finance, planning and programming, cost recovery and economic evaluation, general administrative services, management systems, communications and informatics, and materiel and contracting. The ADM Personnel centrally controls and provides personnel and training services to the department. Other services include internal audit, program evaluation and review, public affairs, legal counsel, safety and security and emergency planning.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates								1989—90 Main Estimates
	Authorized person-years	Budgetary					Non-budgetary	Total	
		Operating	Capital	Transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Policy and Coordination	297	697,315	1,173	185,424	.....	883,912	.....	883,912	1,151,729
Marine/Canadian Coast Guard	5,866	515,684	219,846	1,859	15,044	722,345	.....	722,345	601,350
Aviation	6,904	549,328	305,097	394	417,414	437,405	.....	437,405	506,209
Airports	3,900	498,608	154,968	49,410	797,220	-94,234	.....	-94,234	-82,550
Surface	418	36,760	3,213	22,044	.....	62,017	.....	62,017	66,418
Departmental Administration	2,454	158,176	11,407	320	9,069	160,834	.....	160,834	163,072
	19,839	**2,455,871**	**695,704**	**259,451**	**1,238,747**	**2,172,279**	.....	2,172,279	**2,406,228**
1989—90 Authorized person-years	20,202								

Notes:
The Policy and Coordination activity includes payments to the following Crown corporations: Canada Ports Corporation ($23,350,000 Vote 35); The Jacques Cartier and Champlain Bridges Inc. ($30,630,000 Vote 30); Marine Atlantic Inc. ($136,800,000 Vote 40); VIA Rail Canada Inc. ($435,000,000 Vote 45);St. Lawrence Seaway Authority ($27,300,000 Vote 50) and Canadian National Railway Company ($37,000 Vote 55). Further details concerning the operation of these corporations are displayed on the pages following the Transfer Payments table.

The Marine/Canadian Coast Guard activity includes payments to: Atlantic Pilotage Authority ($200,000 Vote 15); Laurentian Pilotage Authority ($375,000 Vote 20); and Canarctic Shipping Company Limited ($5,459,000 Vote 25). For further details on the expenditures and revenues of the company, refer to the departmental Part III of the Estimates.

The Airports activity is partly funded through the use of a Revolving Fund (Self-Supporting Airports and Associated Ground Service Revolving Fund). The Estimates shown in this table include the cash provided to the Fund over the fiscal year. For futher details on the expenditures and revenues of this Revolving Fund, refer to the departmental Part III of the Estimates.

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Policy and Coordination		
Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	17,835,000	17,159,000
Grant to the Institute of Risk Research at the University of Waterloo, in furtherance of the objectives of the research and development program of Transport Canada to assist in the development of risk research information and methodology, including information on risks associated with the transportation of dangerous goods	50,000	50,000
Marine/Canadian Coast Guard		
Grant to the Writers' Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award	150	150
Nautical Services — Grants to institutions assisting sailors:		
Welland Canal Mission for Sailors	300	300
Missions to Seamen, Toronto, Ontario	300	300
Seamen's Mission Society, Saint John, N.B.	200	200
British Sailors' Society (Canada)	10,000	10,000
Mariners' House of Montreal, Montreal, P.Q.	600	600
Mission to Seamen — Lakehead Branch	300	300
Missions to Seamen — Sarnia and Windsor	300	300
Seafarer's Club — Prince Rupert, B.C.	300	300
Steamship Inspection — Grant to the Canada Safety Council for the promotion of boating safety	1,667	1,667
Grant to the Canadian Port and Harbour Association	5,000	5,000
Aviation		
Aero Club of Canada (formerly Royal Canadian Flying Clubs Association)	25,000	25,000
Grant to l'Association des gens de l'air du Québec inc. for promotion of Quebec's interests in the aviation field	4,000	4,000
Departmental Administration		
National Transportation Week Committee	20,000	20,000
Total grants	**17,953,117**	**17,277,117**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Policy and Coordination		
Roads and Transportation Association of Canada	185,000	185,000
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:		
Province of Newfoundland (Economic and Regional Development Agreement)	31,300,000	33,750,000
Province of Quebec (Economic and Regional Development Agreement)	28,210,000	23,473,000
Province of Prince Edward Island (Cooperation Agreement on Transportation Development)	3,375,000	.....
Province of Newfoundland (Newfounfland Railway Termination Agreement)	10,000,000	.....
Contributions for ferry and coastal passenger and freight services	12,653,000	11,836,000
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	16,588,000	17,584,000
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	2,000,000	2,000,000
Intercolonial and Prince Edward Island Railway Employees' Provident Fund — Payment to Canadian National Railways in respect of the 1989 deficit of the said fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act	2,000,000	2,000,000
Payments for a Program of Assistance for the transportation of disabled persons	600,000	565,000
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the development of a traffic control and regulation system in Montreal, for the purpose of economic and regional development	1,181,000	1,250,000
Contributions to provinces to enhance overall efficiency and promote safety on the Yellowhead highway and to encourage, from a regional economic perspective, industrial development and tourism	9,586,000	20,000,000
Payments to provinces, territorial governments and the Canadian Council of Motor Transport Administrators towards the costs of implementing and enforcing the National Safety Code for commercial motor carriers	3,692,000	7,500,000
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging, from a regional economic perspective, industrial development and tourism:		
Nova Scotia	20,000,000	20,000,000
New Brunswick	22,069,000	22,000,000
Quebec	1,500,000	10,000,000
(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963)	2,600,000	3,000,000

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Marine/ Canadian Coast Guard		
Contribution to the Canadian Red Cross Society in respect of its boating safety program	250,000	250,000
Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	1,500,000	1,000,000
Contribution to the Council of Forest Industries of British Columbia in respect of the Waterborne Debris Abatement program	90,000	90,000
Aviation		
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	238,000	216,000
Contributions to flying clubs, schools and instructors	102,000	97,000
Air Cadet League of Canada for Cadet training scholarships	25,000	25,000
Airports		
Contributions for the operation of municipal or other airports	15,100,000	18,138,000
Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities — Major Contributions —		
Newfoundland — Construct Runways and Related Facilities in Labrador (Davis Inlet, Charlottetown Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour, Cartwright, Makkovik, Mary's Harbour, Nain, Red Bay, Rigolet, Port Hope Simpson, Postville and Hopedale)	2,800,000	1,880,000
Québec — Nouveau Québec Inuit Airports	11,000,000	11,468,000
Other airports improvements including Manitoba ERDA	510,000	3,400,000
Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities	20,000,000	13,500,000
Surface		
Payments in support of the Regina Rail Relocation Project in accordance with terms and conditions approved by the Governor in Council	6,957,000	6,957,000
Payments in support of grade separations approved under the Railway Safety and Railway Relocation and Crossing Acts	5,000,000	13,378,000
Payments in support of crossing improvements approved under the Railway Safety Act	10,000,000	10,000,000
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program	87,000	87,000
Departmental Administration		
Contributions towards the costs of airport devolution feasibility studies	300,000	.....
Total contributions	241,498,000	255,629,000

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Items not required		
Operation Lifesaver Committee in support of a highway — railway grade crossing safety awareness program	.....	100,000
Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council	.....	5,838,000
Payments to railway companies to provide income support to grain producers in the 1988—89 crop year by the partial offset of freight rates increases otherwise established by the Western Grain Transportation Act	.....	14,100,000
Contributions to transportation service companies and shippers for transportation facilities and equipment to complete the Newfoundland containerization plan and to undertake necessary repairs and to provide operating subsidies to the Newfoundland Dockyard Company	.....	2,300,000
Contribution to the Highway Improvement Program under the Canada-Québec Subsidiary Agreement on Transportation Development in respect of the Laviolette Bridge	.....	1,826,000
Devolution — Federal Airports — assistance to interested parties	.....	440,000
Contributions to Manitoba, Newfoundland, and Yukon to finance the cost of providing surveillance training and/or coordination activities in the transportation of dangerous goods	.....	347,688
Total items not required	.....	**24,951,688**
Total	**259,451,117**	**297,857,805**

Transport
Department
Further Details — Atlantic Pilotage Authority

Objective

To establish, operate, maintain and administer in the interest of safety, an efficient pilotage service within the Canadian waters surrounding the Atlantic provinces and in part of the Bay of Chaleur.

Description of Funding Through Appropriations

Atlantic Pilotage Authority
In carrying out its responsibility, the Authority seeks Governor in Council approval of regulations to establish compulsory pilotage services and to set tariffs for these services. The tariffs are intended to permit the Authority to operate on a self-sustaining financial basis. Transport Canada provides funding for loss make-up when an Authority's cash expenditures exceed its pilotage revenues.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Atlantic Pilotage Authority		
Cash expenditures	7,484	.....
Tariff revenues	-7,284	.....
Total Budgetary Requirements	200	.....

Objective

To establish, operate, maintain and administer in the interest of safety, an efficient pilotage service within the waters of the St. Lawrence between Montreal and Les Ecoumins.

Description of Funding Through Appropriations

Laurentian Pilotage Authority
In carrying out its responsibility, the Authority seeks Governor in Council approval of regulations to establish compulsory pilotage services and to set tariffs for these services. The tariffs are intended to permit the Authority to operate on a self-sustaining financial basis. Transport Canada provides funding for loss make-up when an Authority's cash expenditures exceed its pilotage revenues.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Laurentian Pilotage Authority		
Cash expenditures	29,053	.....
Tariff revenues	-28,678	.....
Total Budgetary Requirements	375	.....

Transport
Department
Further Details — The Jacques Cartier and Champlain Bridges Inc.

Objective

To provide the public with a safe and efficient transit over the Jacques Cartier Bridge, the Champlain Bridge and a portion of the Bonaventure Autoroute in Montreal, Quebec; to continue efforts to make the Corporation financially self-sufficient.

Description of Funding Through Appropriations

The Jacques Cartier and Champlain Bridges Inc.
The Corporation manages, controls, operates and maintains the Jacques Cartier Bridge and the Champlain Bridge, the latter including a portion of the Bonaventure Autoroute in Montreal, Quebec. It earns most of its revenues from tolls charged to the users of the Champlain Bridge. The Jacques Cartier Bridge has been toll-free since 1962. Budgetary payments are required to cover the excess of cash expenditures over revenues in the operation of the bridges, roadways and autoroute under the jurisdiction of the Corporation.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
The Jacques Cartier and Champlain Bridges Inc.		
Operating expenses	40,073	19,891
Revenue from users	-8,426	-8,202
Sub-total	31,647	11,689
Less:		
Non-cash items	1,209	1,170
Sub-total	30,438	10,519
Acquisition of property, plant and equipment	192	165
Total Budgetary Requirements	30,630	10,684

Transport
Department
Further Details — Canada Ports Corporation

Objective

Planning and coordinating the development of the 15 ports and harbours previously administered by The National Harbours Board, to achieve the objectives of the national ports policy and support Canadian international trade objectives as well as other social and economic objectives. The Corporation is also responsible for the direct administration, management and control of the ports and harbours not granted local port corporation status.

Description of Funding Through Appropriations

Canada Ports Corporation
The Canada Ports Corporation is self-sufficient but receives budgetary payments for specific initiatives that, while furthering any of the stated objectives, are not economically viable. The Corporation also administers the Interport Loan Fund.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Canada Ports Corporation		
Interport Loan Fund	.....	27,000
Capital expenditures:		
Sept-Îles — Quebec — Rail Terminal Dock and Alouette Infrastructure	20,300	.....
Churchill, Manitoba — Dust Control and Hydro	1,850	.....
St.John's Port Corporation — Newfoundland — Hammerson Property Improvements	1,200	.....
Sub-total	23,350	27,000
Non-budgetary loans to finance fixed assets:		
Prince Rupert Port Corporation	.....	17,260
Total Requirements	**23,350**	**44,260**

Transport
Department
Further Details — Marine Atlantic Inc.

Objective

To operate safe, reliable and efficient marine transportation and related services in Atlantic Canada that contribute to the achievement of government objectives.

Description of Funding Through Appropriations

Marine Atlantic Inc.
Financial assistance is provided to Marine Atlantic Inc. on the basis of budgeted costs less user revenues for certain coastal and ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation. The Crown corporation provides the following services:

- (a) to meet constitutional obligations (North Sydney — Port aux Basques services; Borden — Cape Tormentine services; and Newfoundland (including Labrador) coastal services);
- (b) to provide an alternative to the constitutional services (North Sydney — Argentia); and
- (c) to provide services having developmental opportunities (Digby — Saint John; Yarmouth — Bar Harbor).

In addition, the Corporation carries out other related transportation activities.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Marine Atlantic Inc.		
Operating expenses	228,357	213,225
Revenue from users	-75,600	-73,642
Sub-total	152,757	139,583
Less:		
Non-cash items	30,957	20,783
	121,800	118,800
Acquisition of property, plant and equipment	15,000	134,667
Total Budgetary Requirements	136,800	**253,467**

Transport
Department
Further Details — VIA Rail Canada Inc.

Objective

To manage rail passenger services in such a manner as to improve their efficiency, effectiveness and economy.

Description of Funding Through Appropriations

VIA Rail Canada Inc.
VIA Rail is responsible under the Railway Passenger Services Contract with the Minister of Transport for managing most of the rail passenger services in Canada. VIA Rail must provide the services identified by the Minister in agreements on the basis of budgeted costs less revenues. VIA Rail, in turn, manages and markets services, maintains equipment and contracts with CN and CP Rail for running rights, operation of passenger trains on their rail systems, and other support services.
Funds are also provided to VIA Rail for the acquisition and renovation of plant and equipment and other capital investments.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
VIA Rail Canada Inc.	435,000	541,000
Total Budgetary Requirements	**435,000**	**541,000**

Transport
Department
Further Details — St. Lawrence Seaway Authority

Objective

To construct and operate a deep waterway between the Port of Montreal and Lake Erie together with such works and property, including bridges incidental to the deep waterway.

Description of Funding Through Appropriations

St. Lawrence Seaway Authority
Payments to the St. Lawrence Seaway Authority in respect of an enhanced maintenance program for the Welland Canal including necessary capital expenditures in accordance with annual capital budgets approved by the Treasury Board.

Summary of Funding Through Appropriations

(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
St. Lawrence Seaway Authority		
Rehabilitation of the Welland Canal	27,300	26,900
Total Budgetary Requirements	**27,300**	**26,900**

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Advancement of Aviation Safety	.....	.....	.....	.....	17,651
	.....	.....	.....	.....	17,651
1989—90 Authorized person-years	196				

Transport
Civil Aviation Tribunal

Objective

To provide the aviation community the opportunity to appeal enforcement decisions or penalties assessed under the Aeronautics Act.

Activity Description

Review Hearings and Appeals
Provides for the operation of an independent Civil Aviation Tribunal to respond to requests from the aviation community for review of enforcement decisions and/or penalties assessed by the Minister of Transport under the Aeronautics Act; to conduct hearings into such appeals; and to advise the Minister to sustain such decisions or to substitute the Tribunal's decisions or to request the Minister to reconsider.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Review Hearings and Appeals	6	987	987	1,119
	6	**987**	987	**1,119**
1989—90 Authorized person-years	6			

Transport
Grain Transportation Agency Administrator

Objective

To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export positions in a prompt, efficient and orderly manner.

Activity Description

Grain Transportation Agency Administrator
Co-ordination and management of grain handling and transportation so that grain moves in a prompt, efficient and orderly manner for the maximum benefit of producers. This includes allocating railway cars to grain shippers; identifying, developing and implementing system efficiencies; developing and implementing a notional scheme of performance objectives for system participants; managing the government-owned hopper car fleet; administering trucking agreements; providing secretariat functions, research and support to the Senior Grain Transportation Committee; implementing a public information program for grain producers and others on system performance and evaluation.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grain Transportation Agency Administrator	30	3,252	141	2,932	6,325	4,758
	30	**3,252**	**141**	**2,932**	**6,325**	**4,758**
1989—90 Authorized person-years	30					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Grain Transportation Agency Administrator		
Contributions under the System Improvement Reserve Fund (SIR)	2,932,000	1,432,000
Total	**2,932,000**	**1,432,000**

Transport
National Transportation Agency

Objective

To support the implementation of the national transportation policy through the economic regulation of carriers and modes of transportation that come under Federal jurisdiction.

Activity Description

Transportation Subsidies
The payment of subsidies in support of transportation services; the prescribing of rail costs and losses, and freight rates; the calculation of compensatory rates in accordance with legislation governing the transportation of western grain and canola; the audit of charges to VIA; the regulation of railway accounting; and, the evaluation of rail network rationalization proposals.

Market Entry and Analysis
The licensing of Canadian and foreign carriers in respect of their domestic and international operations involving Canada and the enforcement of requirements established by Agency regulations and licenses and by international agreements; the participation in the negotiation and implementation of international air agreements; and monitoring and analysis of the impact of economic regulation on the transportation sector.

Dispute Resolution
The resolution of disputes, complaints and applications arising from shippers, carriers, travellers, and other interested parties, through informal and formal investigations, mediation and final offer arbitration; investigation, upon complaint, of proposed acquisitions and mergers involving Canadian transportation undertakings; filing of confidential contracts, examination and filing of various tariffs and related documents as required under the relevant federal statutes and regulations; and the regulation and investigation of matters pertinent to the transportation of persons with disabilities.

Management and Administration
The Agency Members, executive and corporate management functions, and legal and administrative services in support of Agency regulatory activities.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90
	Authorized person-years	Budgetary			Total	Main Estimates
		Operating	Capital	Transfer payments		
Transportation Subsidies	111	7,576	50	768,589	776,215	656,091
Market Entry and Analysis	94	6,286	63	.....	6,349	6,302
Dispute Resolution	104	7,127	20	.....	7,147	8,011
Railway/Pipeline Accident Investigations	.....	.....	.....	.....	.....	2,400
Management and Administration	182	13,964	354	.....	14,318	12,597
	491	**34,953**	**487**	**768,589**	**804,029**	**685,401**
1989—90 Authorized person-years	527					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Contributions		
Transportation Subsidies		
Payments to the railway companies under the Maritime Freight Rates Act (R.S. 1985, c. M-1)	14,178,000	13,633,000
(S) Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act	85,451,000	82,164,000
(S) Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act	633,200,000	472,148,000
(S) Payments to railway and transportation companies of amounts determined pursuant to Sections 261, 262, 270 and 281 of the Railway Act	7,000,000	62,964,000
(S) Payments to railway companies under the National Transportation Act, 1987	28,760,000	17,502,000
Total	**768,589,000**	**648,411,000**

28 Treasury Board

Secretariat 28—3
Comptroller General 28—8

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Treasury Board		
	Secretariat		
	Central Administration of the Public Service Program		
1	Program expenditures	66,629	63,508
3	Payments to Crown corporations in accordance with the Official Languages Act	6,000	6,000
(S)	President of the Treasury Board — Salary and motor car allowance	49	48
(S)	Contributions to employee benefit plans	6,755	6,399
	Total Program	*79,433*	*75,955*
	Government Contingencies and Centrally Financed Programs		
5	Government Contingencies	775,000	360,000
10	Employment Initiatives	180,000	180,000
	Total Program	*955,000*	*540,000*
	Employer Contributions to Insurance Plans Program		
15	Public Service Insurance	449,327	368,865
(S)	Public Service Pensions	95	100
	Total Program	*449,422*	*368,965*
	Temporary Assignment Program		
20	Program expenditures	1,901	446
(S)	Contributions to employee benefit plans	482	387
	Total Program	*2,383*	*833*
	Total Secretariat	**1,486,238**	**985,753**
	Comptroller General		
25	Program expenditures	15,716	13,248
(S)	Contributions to employee benefit plans	1,653	1,477
	Total Agency	**17,369**	**14,725**

Treasury Board
Secretariat
Central Administration of the Public Service Program

Objective

To support the Treasury Board in performing its statutory responsibilities for the management of the government's financial, human and materiel resources.

Activity Description

Expenditure Management
On the basis of the analysis of departmental plans and programs, to recommend to the government the acceptance or modification of specific expenditure proposals, in order to:

- reflect the priorities which the government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the person-year resources, facilities, equipment, materials and supplies are used in the operation of programs; and
- to develop the Estimates for the approval of Parliament.

Personnel Management
The development, communication and evaluation of the personnel policies, regulations, standards, systems and terms and conditions of employment to enable managers to manage the human resources required to carry out government programs.

Staff Relations
The development and implementation of policies promoting effective employer-employee relations in the federal Public Service.

Administrative Policy
The development, communication and evaluation of administrative and information policies, regulations, standards and systems in order to ensure probity, prudence, efficiency and effectiveness in the acquisition and use of materiel and services required to provide effective support to government programs.

Official Languages
The development, communication and evaluation of the Official Languages policies and programs within the federal Public Service.

Real Property Management
The improvement in the management of the federal portfolio of real property and the effectiveness of policies governing real property services and occupancy.

Departmental Administration
Includes executive direction for the Secretariat; and information, financial, personnel and administrative services.

Treasury Board
Secretariat
Central Administration of the Public Service Program

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Expenditure Management	157	12,537	177	.....	12,714	12,126
Personnel Management	194	17,889	493	.....	18,382	18,709
Staff Relations	81	6,395	206	.....	6,601	6,311
Administrative Policy	76	7,841	65	.....	7,906	7,586
Official Languages	64	11,712	9	.....	11,721	11,715
Real Property Management	23	4,102	130	.....	4,232	4,180
Departmental Administration	205	16,800	912	165	17,877	15,328
	800	77,276	1,992	165	79,433	75,955
1989—90 Authorized person-years	798					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Departmental Administration		
Conference Board of Canada	165,000	165,000
Total	**165,000**	**165,000**

Treasury Board
Secretariat
Government Contingencies and Centrally Financed Programs

Objective

To provide funds for unforeseen expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

Activity Description

Government Contingencies
Provides funding for increased salary costs arising out of negotiated and non-negotiated agreements and other paylist requirements not included in departmental Estimates and for expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

Employment Initiatives
Provides funding for qualifying projects approved during the fiscal year which support the government's employment strategy.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates		1989—90 Main Estimates
	Budgetary Operating	Total	
Government Contingencies	775,000	775,000	360,000
Employment Initiatives	180,000	180,000	180,000
	955,000	955,000	540,000

Treasury Board
Secretariat
Employer Contributions to Insurance Plans Program

Objective

To provide for contributions by the government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

Activity Description

Public Service Insurance
Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

Public Service Pensions
Provides for payments under the Public Service Pension Adjustment Act of 1959 and for employer costs of pension and social security plans to which employees engaged locally outside of Canada are subject.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Budgetary			Total	
	Operating	Transfer payments	Less: Revenues credited to the vote		
Public Service Insurance	488,997	.....	57,854	431,143	352,770
Public Service Pensions	18,184	95	.....	18,279	16,195
	507,181	**95**	**57,854**	**449,422**	**368,965**

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Public Service Pensions		
(S) Public Service Pension Adjustment Act	95,000	100,000
Total	**95,000**	**100,000**

Treasury Board
Secretariat
Temporary Assignment Program

Objective

To provide executives and senior officers to carry out high priority temporary assignments in response to departmental, agency and Crown corporation requests.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Less: Revenues credited to the vote		
Assignments	25	3,720	1,337	2,383	833
	25	**3,720**	**1,337**	**2,383**	**833**
1989—90 Authorized person-years	31				

Treasury Board
Comptroller General

Objective

To support cost-effective and accountable management in departments and agencies of the federal government by ensuring the establishment and maintenance of sound financial management, audit and program evaluation.

Activity Description

Financial Management

The objective of the Financial Management activity is that financial management information needs and accountability requirements are met through sound financial systems, accounting, reporting and control.

Audit and Evaluation
The objective of the Audit and Evaluation activity is that departments and agencies have credible information available through audit and evaluation on the control, performance and relevance of their program and administrative activities and use that information to improve or confirm these activities.

Corporate Services and Professional Development
The objective of the Corporate Services and Professional Development activity is that effective management direction, corporate performance information and administrative support be provided for the Office as well as advice and support for the professional development of the three communities under the Office's functional direction.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates			1989—90 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Financial Management	80	8,424	8,424	6,722
Audit and Evaluation	51	4,528	4,528	4,455
Corporate Services and Professional Development	49	4,417	4,417	3,548
	180	**17,369**	**17,369**	**14,725**
1989—90 Authorized person-years	166			

29 Veterans Affairs

Department 29—2

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Veterans Affairs		
	Veterans Affairs Program		
1	Operating expenditures	419,640	392,769
5	Grants and contributions	1,318,086	1,286,693
(S)	Minister of Veterans Affairs — Salary and motor car allowance	49	48
(S)	Re-Establishment Credits and Repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act	12	12
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment	10	10
(S)	Veterans Insurance Actuarial Liability Adjustment	539	539
(S)	Contributions to employee benefit plans	19,189	18,318
	Total Program	*1,757,525*	*1,698,389*
	Canadian Pension Commission Program		
10	Program expenditures	4,364	3,914
(S)	Contributions to employee benefit plans	529	462
	Total Program	*4,893*	*4,376*
	Bureau of Pensions Advocates Program		
15	Program expenditures	6,453	5,332
(S)	Contributions to employee benefit plans	872	775
	Total Program	*7,325*	*6,107*
	Veterans Appeal Board Program		
20	Program expenditures	2,683	2,394
(S)	Contributions to employee benefit plans	365	337
	Total Program	*3,048*	*2,731*
	Total Department	**1,772,791**	**1,711,603**

Veterans Affairs
Veterans Affairs Program

Objective

To provide support for the economic, social, mental and physical well-being of veterans, their dependants and other eligible persons.

Activity Description

Health Care
The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, health care assessments, social welfare counselling, prosthetic services and related training, allowances and ancillary benefits.

Pensions
Administration and payment of pensions and benefits for disability and death in accordance with the Pension Act, Civilian War Pensions and Allowances Act, Flying Accidents Compensation Regulations, Civilian Government Employees (War) Compensation Order and related Acts and Orders.

Economic Support
Administration of matters relating to the financial support and other special programs for veterans, their dependants and certain other specified persons. These benefits include: War Veterans Allowances and Civilian War Allowances and supplementary financial assistance on the basis of need; educational assistance for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; special housing assistance for veterans. Operation of two sheltered workshops to produce poppy emblems and memorial wreaths for the Royal Canadian Legion Poppy Day Campaign and various memorial occasions.

Management of Property Contracts
Provision of property management and other services including post-loan counselling, real estate appraisals, and the administration of sale contracts relating to properties the titles to which are in the name of the Director, the Veterans' Land Act.

Departmental Administration
Operation of the offices of the Minister, Deputy Minister, two Assistant Deputy Ministers and the managerial support functions of finance, personnel, management services, corporate services, communications, audit, security services, and the coordination of access to information and privacy.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Health Care	2,233	356,314	1,292	133,816	491,422	448,318
Pensions	373	19,689	68	950,061	969,818	901,128
Economic Support	362	25,118	139	234,758	260,015	313,645
Management of Property Contracts	111	5,090	26	12	5,128	4,913
Departmental Administration	427	31,071	71	.....	31,142	30,385
	3,506	**437,282**	**1,596**	**1,318,647**	**1,757,525**	**1,698,389**
1989—90 Authorized person-years	3,564					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Health Care		
Grants to various provinces concerning the provision of prosthetic services to veterans	500,000	480,000
Treatment and Related Allowances	2,396,000	2,596,000
Pensions		
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; for compensation for former prisoners of war under the Pension Act, Newfoundland special awards and burial grants	949,991,000	882,395,000
Economic Support		
War Veterans Allowances and Civilian War Allowances	213,613,000	280,000,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	2,500,000	2,500,000
Army Benevolent Fund	18,000	18,000
Royal Canadian Legion	9,000	9,000
Canadian Veterans Association of the United Kingdom	1,000	1,000
Other Benefits:		
Children of War Dead (Education Assistance)	789,000	817,000
University and Vocational Training	230,000	100,000
Assistance to Canadian Veterans — Overseas District	174,000	166,000
Repayment under Subsection (3) of Section 10 of the Veterans Rehabilitation Act (R.S.C. 1970, c. V-5)	2,000	2,000
Last Post Fund	13,343,000	3,880,000
Commonwealth War Graves Commission	3,500,000	3,500,000
United Nations Memorial Cemetary in Korea	30,000	30,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	539,000	539,000
Management of Property Contracts		
Payments under the War Service Grants Act (R.S.C. 1970, c. W-4):		
(S) Re-Establishment Credits under Section 8	2,000	2,000
(S) Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act	10,000	10,000
Total grants	1,187,657,000	1,177,055,000
Contributions		
Health Care		
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	7,620,000	15,254,000
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	123,300,000	94,875,000
Pensions		
Compensation for loss of earnings	70,000	70,000
Total contributions	130,990,000	110,199,000
Total	1,318,647,000	1,287,254,000

Veterans Affairs
Canadian Pension Commission Program

Objective

To award disability pensions and associated benefits provided by the various statutory instruments under which it operates as compensation for disability or death related to military or other qualified service.

Activity Description

Pensions
Adjudicates and sets adjudicative policy under the Pension Act, the RCMP Superannuation and Pension Continuation Acts, Parts I to X of the Civilian War Pensions and Allowances Act and various other Acts, Orders and Regulations. The Commission also administers and manages the War Veterans Distress Fund and other trust funds.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Pensions	33	4,868	25	4,893	4,376
	33	**4,868**	**25**	4,893	**4,376**
1989—90 Authorized person-years	33				

Objective

To ensure that persons seeking to establish claims under the Pension Act and related statutes or making an appeal under the War Veterans Allowance Act have access to an independent professional legal service providing a solicitor and client relationship.

Activity Description

Pensions
This Bureau provides legal aid to persons seeking to establish claims under the Pension Act, R. S., 1985, c. P-6, and allied statutes and orders or an appeal to the Veterans Appeal Board. This service is provided by professional advocates and support staff in 21 district offices located throughout Canada. The Bureau must accept all requests for assistance from eligible veterans or dependants of deceased veterans. The services of the Bureau are free but applicants may employ a private lawyer at their own expense or be represented by a service officer of an accredited veterans' organization.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Pensions	130	7,275	50	7,325	6,107
	130	**7,275**	**50**	**7,325**	**6,107**
1989—90 Authorized person-years	119				

Objective

To provide a system of appeals to ex-members of the Armed Forces, and RCMP, certain civilians and/or their respective dependants in order to ensure they receive the full benefits they are entitled to under the Pension Act, the War Veterans Allowance Act, the Civilian War Pensions and Allowances Act and related statutes.

Activity Description

Pensions
Provides a system of appeals to ex-members of the Armed Forces, and RCMP, certain civilians and/or their dependants on decisions rendered by the Entitlement and/or Assessment Boards of the Canadian Pension Commission and on appeals to rulings made by the Department of Veterans Affairs under the Pension Act, the Civilian War Pensions and Allowances Act and the War Veterans Allowance Act respectively as well as other related statutes. The Board also interprets this legislation and is the final appeal level within Veterans Affairs.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates				1989—90 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Pensions	31	3,028	20	3,048	2,731
	31	**3,028**	**20**	**3,048**	**2,731**
1989—90 Authorized person-years	31				

30 Western Economic Diversification

Department 30—3

Ministry Summary

Vote	(thousands of dollars)	1990—91 Main Estimates	1989—90 Main Estimates
	Western Economic Diversification		
1	Operating expenditures	31,761	31,762
5	Grants and contributions	237,657	238,999
(S)	Minister of Western Economic Diversification — Salary and motor car allowance	49	48
(S)	Liabilities under the Small Businesses Loans Act	14,000	14,000
(S)	Contributions to employee benefit plans	2,532	2,580
	Total Department	285,999	287,389

Western Economic Diversification

Objective

To promote economic diversification in western Canada in a manner that provides added influence for the West in national policy and decision-making, that improves client services in the West and that facilitates federal-provincial coordination.

Activity Description

Western Economic Diversification
To exercise, in close cooperation with western stakeholders, more effective guidance over federal government policies, regulations and resources so that they become more constructive instruments of western economic growth and diversification.

Program by Activities

(thousands of dollars)	1990—91 Main Estimates					1989—90 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Western Economic Diversification	313	33,716	626	251,657	285,999	287,389
	313	**33,716**	**626**	**251,657**	**285,999**	**287,389**
1989—90 Authorized person-years	313					

Transfer Payments

(dollars)	1990—91 Main Estimates	1989—90 Main Estimates
Grants		
Western Economic Diversification		
Grants for the Western Diversification program	10,000,000	10,000,000
Contributions		
Western Economic Diversification		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	227,657,000	228,999,000
(S)Liabilities under the Small Businesses Loans Act	14,000,000	14,000,000
Total contributions	**241,657,000**	**242,999,000**
Total	**251,657,000**	**252,999,000**

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Budget des dépenses 1990–1991

Partie II

Budget des dépenses principal

Les documents budgétaires

Le Budget des dépenses du gouvernement du Canada est divisé en trois parties. Commençant par un aperçu des dépenses totales du gouvernement dans la Partie I, les documents deviennent de plus en plus détaillés. Dans la Partie II, les dépenses sont décrites selon les ministères, les organismes et les programmes. Cette partie renferme aussi le libellé proposé des conditions qui s'appliquent aux pouvoirs de dépenser qu'on demande au Parlement d'accorder. Dans les documents de la Partie III, on fournit des détails supplémentaires sur chacun des ministères ainsi que sur leurs programmes surtout axés sur les résultats attendus en contrepartie de l'argent dépensé.

Les instructions sur la façon de se procurer ces documents se trouvent sur le bon de commande qui accompagne la Partie II.

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Partie II
Budget des dépenses principal

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Préface

Introduction

Destiné au Parlement, le présent Budget des dépenses expose les dépenses budgétaires et non budgétaires (prêts, dotations en capital et avances) du gouvernement proposées pour l'exercice financier 1988—1989. Il renferme des postes, appelés crédits, que le Parlement pourra approuver en adoptant des lois de crédits et d'autres postes législatifs. Pour ces derniers, les dépenses font déjà l'objet d'une approbation dans une loi existante, et ils ne figurent ici qu'à titre d'information. Quant aux postes votés, le libellé et le montant sont formulés en termes officiels dans le crédit, tels qu'ils figureront dans la loi de crédits qui en autorisera la dépense.

Le Budget des dépenses se divise en trois parties, chaque partie fournissant davantage d'information sur les plans de dépenses du gouvernement que la précédente. La Partie I, déposée devant le Parlement pour la première fois en 1981—1982, est intitulée le Plan de dépenses du gouvernement. Elle fournit une vue d'ensemble des dépenses fédérales, décrit le plan de dépenses du gouvernement et situe le Budget des dépenses principal à l'intérieur de ce plan. Elle constitue la structure de référence à laquelle seront comparés les résultats atteints par le gouvernement pour s'assurer du respect du plan de dépenses.

La Partie II, le Budget des dépenses principal, est le document qui appuie directement la loi de crédits. Il a été déposé pour la première fois dans sa forme actuelle en 1985—1986. Une description de son contenu est donnée plus loin dans la présente préface.

Outre les parties I et II, la Partie III, appelée le plan de dépenses du ministère, est déposée chaque année devant le Parlement par le président du Conseil du Trésor au nom des ministres responsables de chaque ministère et organisme. La structure modulaire de chaque plan de dépenses permet d'obtenir un nombre croissant d'informations sur les programmes. Cette partie fournit des renseignements sur les objectifs et les résultats de chaque programme, y compris les liens qui existent entre les besoins de ressources, les résultats (tant prévus qu'obtenus) et les objectifs. On y présente une analyse par article de dépense, la répartition des années-personnes à l'intérieur des catégories professionnelles, une liste des principaux grands projets d'immobilisations et une estimation du coût net des programmes.

Les éléments structurels de base du Budget des dépenses principal sont les crédits et les postes législatifs. Les uns et les autres englobent l'ensemble des dépenses que le ministère ou l'organisme intéressé se propose de faire au titre d'un programme, (programme désignant un groupe d'activités ayant un objectif ou un ensemble d'objectifs communs). Les paragraphes qui suivent décrivent la méthode utilisée pour présenter le Budget des dépenses principal.

Toutes les données sur les prévisions fournies dans la Partie II à l'égard de l'exercice précédent sont tirées du Budget des dépenses principal de cet exercice. Cette façon de procéder a été adoptée pour s'assurer que toutes les informations concernant les exercices précédents étaient présentées de façon uniforme tant à l'intérieur de tous les ministères et organismes que dans le Budget des dépenses principal de l'exercice en cours. Dans un certain nombre de cas, des rajustements ont été apportés à des montants du Budget des dépenses principal de 1988—1989 pour tenir compte des changements dans les composantes relatives à l'organisation, du transfert des responsibilités ou de la présentation révisée. Cette technique fournit une base plus juste pour la comparaison.

Résumé du Budget des dépenses principal de 1990—1991

L'Introduction contient cinq tableaux sommaires. Le premier tableau présente les postes budgétaires et non budgétaires du Budget des dépenses principal par ministère et organisme et par type d'autorisation parlementaire. Les dépenses budgétaires englobent le coût du service de la dette publique, les dépenses de fonctionnement et les dépenses en capital des ministères et organismes fédéraux, les paiements de transfert faits à d'autres paliers de gouvernement, à des organismes et à des particuliers, les subsides et les paiements aux sociétés d'État. Les prêts, les dotations en capital ou les avances ou les dépenses non budgétaires sont des sorties de fonds qui représentent des variations de la valeur des actifs financiers du gouvernement du Canada. Les autorisations parlementaires établissent une distinction entre les dépenses législatives et les dépenses qui doivent être votées annuellement par le Parlement.

Comptes à fins déterminées consolidés— Dans le Budget des dépenses de 1990—1991, les prévisions regroupées des dépenses liées aux comptes à fins déterminées consolidés sont incluses pour la première fois dans le tableau sommaire général et dans les opérations budgétaires globales du Budget des dépenses principal. Ces comptes représentent les opérations budgétaires liées à des mesures législatives qui exigent que des recettes de nature fiscale soient affectées à chaque compte, et que les dépenses connexes soient déduites de ces recettes. Auparavant, ces comptes étaient traités comme des opérations non budgétaires; cependant, depuis 1985—1986, les opérations liées à ces comptes ont été déclarées comme recettes et dépenses budgétaires, et les dépenses prévues ont été identifiées dans le budget annuel présenté par le ministre des Finances, mais non incluses dans le cadre du Budget des dépenses principal présenté au Parlement. En conséquence, afin de se conformer à l'intention de la législation habilitante relativement à ces comptes et de présenter un rapport meilleur et plus pertinent au Parlement au sujet des dépenses proposées du gouvernement dans le Budget des dépenses principal, les dépenses regroupées liées aux comptes à fins déterminées consolidés sont incluses dans le Budget des dépenses principal. Dans le Budget des dépenses principal de 1989—1990, une ligne à été incluse afin de permettre une comparaison, une année sur l'autre, de ces comptes. Le total de 1990—1991 et de 1989—1990 comprend respectivement les dépenses, s'il y a lieu, des comptes à fins déterminés consolidés suivants:

Compte d'assurance-chômage;
Compte de stabilisation des grains dans l'Ouest;
Fonds de réassurance récolte;
Compte de stabilisation des prix agricoles;
Compte de canadianisation;
Compte de réassurance, responsabilité nucléaire;
Fonds de recherches environnementales;
Compte d'indemnisation d'acheteurs de titres de placement;
Régime d'assurance des bateaux de pêche;
Fonds d'assurance foncière;
Fonds de l'assurance-maladie;
Caisse d'indemnisation des dommages dus à la pollution par les hydrocarbures causée par les navires.

Le deuxième tableau indique la répartition des postes budgétaires du Budget des dépenses principal par ministère et organisme et par article courant de dépense. Les prévisions des dépenses cumulées qui ont trait aux comptes à fins déterminées consolidées figurent sur une ligne distincte à la fin de ce tableau. Les articles courants de dépense sont décrits à l'annexe de la présente préface.

Le troisième tableau ventile les années-personnes autorisées, par ministère et organisme, dans le cas des ministères et organismes dont les besoins en années-personnes sont contrôlés par le Conseil du Trésor. Une année-personne est l'unité de contrôle des ressources humaines et se définit comme l'emploi d'une personne durant une année complète ou l'équivalent (par exemple, l'emploi de trois personnes à raison de quatre mois chacune). Il peut s'agir du personnel engagé selon un horaire normal de travail (au Canada ou à l'étranger), d'employés à temps plein, à temps partiel, saisonniers, occasionnels ou engagés pour une période déterminée, de façon permanente et temporaire et d'autres types d'employés. À quelques exceptions près, le Conseil du Trésor contrôle directement le nombre d'années-personnes demandé par les ministères et organismes énumérés à l'annexe I des parties I et II de la Loi sur les relations de travail dans la Fonction publique.

Le quatrième tableau est l'annexe proposée au projet de loi de crédits. Il fournit le libellé et le montant inscrit dans le Budget des dépenses principal de tous les crédits dont l'adoption sera proposée au Parlement.

Le dernier tableau s'intitule "Postes législatifs du Budget des dépenses principal". Il comprend les prévisions actuelles des dépenses pour chaque autorisation législative d'un programme pour lequel un besoin financier doit être inclus dans le Budget. Ce tableau vise à fournir au Parlement une liste exhaustive de toutes les prévisions des dépenses législatives figurant dans le présent Budget des dépenses.

Présentation par portefeuille, ministère et organisme

Les programmes de tous les ministères et organismes dont les ministres sont responsables ou comptables au Parlement ont été regroupés par portefeuille. La présentation en ordre alphabétique des prévisions des portefeuilles forme le Budget des dépenses principal. Les ministères d'État, créés en application de la Loi de 1970 sur l'organisation du gouvernement, représentent une définition plus restreinte du terme «portefeuille», mais sont considérés comme des ministères pour les besoins de la présentation du Budget.

Les prévisions de chaque portefeuille débutent par un tableau sommaire indiquant, pour chaque crédit ou poste législatif, le montant prévu dans le Budget des dépenses principal à l'égard de tous les programmes composant ce portefeuille. Ce tableau contient les libellés abrégés des crédits.

En général, la présentation de chaque programme se compose de quatre sections, lesquelles sont expliquées ci-après. Si l'une d'elles est inutile en raison de la nature du programme, elle est omise.

Objectifs
Cette section fait l'exposé des objectifs de chaque programme.

Descriptions des activités
Cette section donne une explication du programme en décrivant le travail qui se fait dans chaque activité pour atteindre les objectifs du programme.

Tableau du programme par activité
Ce tableau a pour objet d'indiquer à la fois les ressources financières et le nombre d'années-personnes totales demandées au titre de ce programme. Les montants des crédits votés et des autorisations législatives sont combinés et répartis entre les activités de chaque programme. Les activités sont présentées à la verticale, et les dépenses de chaque activité sous les rubriques fonctionnement, capital, paiements de transfert (subventions et contributions) et prêts, dotations en capital et avances sont présentées à l'horizontale. Les recettes à valoir sur le crédit, pour les ministères et les organismes autorisés à le faire ainsi que les recettes associées au fonds renouvelable sont également incluses dans ce tableau.

Les rentrées portées en recettes générales non fiscales et les services fournis gracieusement par d'autres ministères fédéraux sont inclus dans la Partie III.

Paiements de transfert
Cette section porte sur les paiements de transfert qui ressortissent au programme. Un paiement de transfert est une subvention, une contribution ou autre paiement de transfert en contrepartie duquel aucun bien ni service n'est reçu et qui est accordé en vue de favoriser la réalisation des objectifs d'un programme. Les subventions, contributions ou autres paiements de transfert diffèrent sur cinq points. Premièrement, les contributions sont des paiements de transfert conditionnels, tandis que les subventions sont des paiements de transfert inconditionnels. Deuxièmement, les contributions sont soumises à la vérification, tandis que les subventions ne le sont pas. Troisièmement, les contributions exigent un accord entre le bénéficiaire et le ministère donateur qui détermine les conditions régissant leur versement; ce n'est pas le cas des subventions. Quatrièmement, les autres paiements de transfert sont des paiements effectués en vertu de la loi ou d'un accord qui, habituellement, prévoient une formule ou un calendrier d'exécution des paiements comme un élément utilisé pour établir le montant annuel; toutefois, lorsque le paiement est versé, le bénéficiaire peut redistribuer les fonds entre les différentes catégories de dépenses déterminées dans la loi ou l'accord. Enfin, dans le Budget des dépenses, les termes utilisés pour décrire une subvention ont un caractère législatif, tandis que ceux décrivant une contribution ne sont donnés qu'à titre indicatif. La définition du mot "contribution" dans le libellé du crédit est réputée comprendre d'autres paiements de transfert en raison des similitudes qui s'appliquent à chaque paiement.

Fonds renouvelable
Un fonds renouvelable constitue une autorisation permanente ou continue donnée par le Parlement en vue d'effectuer des paiements au moyen du Trésor jusqu'à concurrence d'une limite stipulée. En vertu de cette autorisation, les besoins de fonds peuvent être compensés, dans la mesure du possible, par les recettes produites.

Il existe deux mesures connexes mais distinctes de l'activité financière d'un fonds renouvelable. La première évalue le bénéfice ou le déficit d'une façon semblable à celle utilisée par toute entreprise commerciale. La deuxième concerne le niveau de trésorerie nécessaire pour satisfaire les besoins d'immobilisations et de fonctionnement du fonds. Cette méthode s'accompagne de l'utilisation des autorisations conférées par le Parlement. Afin de concilier ces deux éléments, il est nécessaire de rajuster le bénéfice ou le déficit calculé pour tenir compte de postes, comme la dépréciation, qui ne nécessitent pas de sortie de fonds. Il est également nécessaire d'inclure les transactions qui nécessitent des mouvements de trésorerie mais qui ne font pas partie du calcul du bénéfice ou du déficit. Les opérations qui entrent normalement dans cette catégorie sont notamment le financement des actifs nets (fonds de roulement), les nouvelles acquisitions d'immobilisations et, dans certains cas, le déficit de fonctionnement accumulé. En raison du rapport entre le fonds et l'autorisation conférée par le Parlement, c'est la manière dont la trésorerie est utilisée qui présente le plus d'intérêt dans la présentation du Budget des dépenses.

Un fonds renouvelable peut servir à financer des programmes, des activités de programmes ou des parties de ces activités. Lorsqu'un programme est entièrement financé au moyen d'un fonds renouvelable, le tableau fondamental du programme par activité est complété par un autre tableau qui indique le bénéfice ou le déficit de fonctionnement pour chacune des activités du programme. Sous ce tableau, une note rapproche le bénéfice ou le déficit total des besoins de trésorerie indiqués dans le Budget des dépenses et renvoie à la Partie III le lecteur qui désire plus de renseignements.

Lorsqu'une activité est entièrement financée à l'aide d'un fonds renouvelable, cette activité sera indiquée au moyen de la comptabilité de caisse dans le tableau du Programme par activité. Une note au bas du tableau montrera le bénéfice ou le déficit de fonctionnement prévu en rapprochant ce solde des besoins de trésorerie indiqués dans le Budget des dépenses et en renvoyant à la Partie III le lecteur qui désire plus de renseignements. Lorsqu'une partie d'une activité est financée à l'aide d'un fonds renouvelable, une note au bas du tableau montrera le bénéfice ou le déficit de fonctionnement prévu en rapprochant ce solde des besoins de trésorerie ou en renvoyant à la Partie III le lecteur pour plus de renseignements.

Sociétés d'État

Le principe général appliqué dans la Partie II du Budget des dépenses est de donner les renseignements sur les opérations financées par voie de crédits plutôt que sur l'ensemble du plan financier des sociétés. Les sommaires des plans d'entreprise et des budgets des sociétés, qui sont déposés séparément, visent à fournir aux parlementaires des renseignements plus complets en prévision de l'examen des dépenses des sociétés d'État qu'ils feront.

Les sociétés d'État pour lesquelles des crédits sont demandés peuvent être présentées selon l'une des deux façons suivantes:

(i) dans certains cas, le financement d'une société d'État fait partie d'un programme d'un ministère;
(ii) dans d'autres cas, la société d'État est traitée séparément comme si elle faisait partie d'un ministère ou d'un portefeuille.

Dans tous les cas, une présentation distincte est établie pour les sociétés d'État (bien que dans le cas (i), elle ne concerne que les renseignements et s'intitule «renseignements additionnels»). La présentation de chaque société d'État comprend les trois sections normalisées suivantes:

a) Objectifs
b) Description du financement par voie de crédits
c) Sommaire du financement par voie de crédits

Objectifs
Cette section décrit les objectifs de la société d'État.

Description du financement par voie de crédits
Cette section décrit les principales activités commerciales auxquelles le financement est destiné. Elle décrit aussi, comme dans le sommaire du financement par voie de crédits, les principales catégories de dépenses.

Sommaire du financement par voie de crédits
Ce tableau donne des détails sur les besoins financiers qui doivent être satisfaits au moyen de crédits. Les présentations peuvent varier selon les circonstances propres à chacune des sociétés et les renseignements qu'elles fournissent dans le sommaire de leur plan d'entreprise et de leur budget et dans leur état financier annuel. La présentation

(i) établit une distinction entre le financement budgétaire et non budgétaire selon les principales activités commerciales de la société;
(ii) précise le montant du financement budgétaire nécessaire à l'exploitation, à l'achat des immobilisations et de l'actif à long terme;

(iii) si des fonds budgétaires sont demandés pour l'exploitation, la présentation indique les dépenses prévues, les recettes hors-caisse ou les ajustements sur lesquels la demande est fondée.

Ce tableau indique les ressources en années-personnes si elles sont contrôlées.

Structure des crédits

En général, la structure du programme et celle des crédits correspondent, en ce sens qu'ordinairement il n'y a qu'un crédit par programme. Le libellé d'un crédit et son montant figurent dans une loi de crédits qui précise l'autorisation et la limite des paiements imputables sur le crédit; il ne s'agit pas d'un engagement à dépenser le montant total. Il y a toutefois des exceptions à la structure normale des crédits comme l'indiquent les paragraphes qui suivent.

Dépenses en capital, subventions et contributions
L'exception la plus fréquente qui est faite à cette règle se présente lorsque les dépenses en capital ou les subventions, les contributions et les autres dépenses pour paiements de transfert d'un programme sont très élevées. Ainsi, quand les dépenses en capital à l'égard d'un programme sont égales ou supérieures à cinq millions de dollars, on ajoute au crédit pour dépenses de fonctionnement un «crédit pour dépenses en capital», et quand le total des paiements de transfert égale ou excède cinq millions de dollars, on ajoute à ce même crédit un «crédit pour paiements de transfert». Les dépenses en capital visées sont celles regroupées sous les articles courants 8 et 9, qui portent sur la construction et l'acquisition de terrains, de bâtiments, d'ouvrages, de machines et de matériel. Lorsque le ministère compte se servir de ses propres ressources humaines et matérielles ou retient les services d'experts pour créer des immobilisations, les prévisions de dépenses inscrites sous ces rubriques doivent aussi figurer dans le crédit pour dépenses en capital là où ce crédit est nécessaire. L'inscription au Budget d'un poste pour une subvention, une contribution ou un autre paiement de transfert n'entraîne aucune obligation de payer une partie ou la totalité du montant et n'accorde à un bénéficiaire éventuel aucun droit aux fonds.

Crédits spéciaux
Déficits des sociétés d'État et personnes juridiques distinctes — Le concept d'un crédit par programme ne s'applique pas dans les situations où un crédit distinct est établi pour inscrire les sommes nécessaires pour effectuer un versement à une société d'État ou combler les dépenses d'une personne juridique qui s'inscrivent dans un programme plus important. Par personne juridique, on entend ici une entité de l'administration qui fonctionne en vertu d'une loi du Parlement et qui relève directement d'un ministre.

Il se produit parfois des circonstances exceptionnelles qui nécessitent l'établissement de structures de crédits différentes. C'est le cas notamment avec les deux crédits financés centralement par le Conseil du Trésor (soit le crédit pour éventualités du Conseil du Trésor et la partie de la stratégie d'emploi qui relève du Conseil du Trésor), ainsi qu'avec le Service canadien du renseignement de sécurité.

Crédit pour éventualités du Conseil du Trésor — Ce crédit fournit des fonds en vue de pourvoir à diverses dépenses qui ne pouvaient être prévues lors de l'établissement du Budget des dépenses et afin d'assumer les coûts de rémunération additionnels, y compris ceux entraînés par la signature de conventions collectives entrant en vigueur au cours de l'année budgétaire et qui dépassent la provision établie pour cette dépense dans les crédits pour ministères et organismes. Les affectations puisées dans le crédit pour éventualités au cours de l'exercice financier sont ensuite récupérées dans le Budget des dépenses supplémentaire, à l'exception des affectations aux fins de la rémunération qui ne traduisent pas des changements dans la composition ou le niveau de l'activité du programme auquel elles sont faites; celles-ci servent habituellement à compenser l'augmentation des taux de rémunération qui survient par suite de la signature de conventions collectives. Si l'on adoptait la même façon de procéder qu'en ce qui concerne les affectations qui n'ont pas trait à la rémunération, il serait nécessaire d'inclure dans le Budget des dépenses supplémentaire des postes de libellé identique dans le cas de la plupart des ministères et organismes; le document du Budget des dépenses supplémentaire serait par conséquent plus volumineux sans que son caractère informatif en soit accru proportionnellement. C'est pour cette raison que les affectations aux fins de la feuille de paye ne sont pas récupérées.

Partie de la stratégie d'emploi qui relève du Conseil du Trésor — Ce crédit permet d'affecter des fonds supplémentaires à d'autres crédits relatifs à la partie du Programme de la stratégie d'emploi qui ne pouvait être incluse dans les crédits appropriés des ministères ou organismes au moment de la préparation du Budget des dépenses. Le Conseil du Trésor ajoute des sommes aux crédits des autres ministères ou organismes dans le cas des divers programmes concernés dont les niveaux sont établis chaque année.

Service canadien du renseignement de sécurité — À des fins administratives, toutes les dépenses de fonctionnement et les dépenses en capital ont été réunies sous un seul crédit pour dépenses du programme.

Résumé

En résumé, outre les postes législatifs et exception faite des cas susmentionnés, on trouve dans le Budget des dépenses les crédits suivants:

a) *Crédit pour dépenses du programme* — Un tel crédit est utilisé lorsqu'il n'est pas nécessaire d'indiquer séparément le crédit pour «dépenses en capital» ou le crédit pour «subventions et contributions», parce que les dépenses proposées sous l'une ou l'autre de ces rubriques n'atteignent ni ne dépassent cinq millions de dollars. En pareil cas, toutes les dépenses du programme sont portées au crédit pour dépenses du programme.

b) *Crédit pour dépenses de fonctionnement* — Ce crédit est utilisé pour financer les dépenses de fonctionnement lorsqu'il est nécessaire de disposer en même temps d'un crédit pour dépenses en capital ou d'un crédit pour subventions et contributions, ou les deux. Lorsqu'un crédit pour dépenses de fonctionnement est utilisé et qu'il n'est pas nécessaire de disposer d'un crédit pour dépenses en capital, c'est-à-dire lorsque les dépenses en capital n'atteignent ni n'excèdent cinq millions de dollars, les dépenses de ce genre sont comprises dans le crédit pour dépenses de fonctionnement. Lorsqu'un crédit pour dépenses de fonctionnement est utilisé et qu'il n'est pas nécessaire de disposer d'un crédit pour subventions et contributions, soit lorsque les subventions et les contributions n'atteignent ni n'excèdent cinq millions de dollars, ces dernières sont incluses dans le crédit pour dépenses de fonctionnement.

c) *Crédit pour dépenses en capital* — Ce crédit est utilisé lorsque les dépenses en capital d'un programme se chiffrent à cinq millions de dollars ou plus.

d) *Crédit pour subventions et contributions* — Ce crédit est utilisé lorsque les subventions et les contributions d'un programme totalisent cinq millions de dollars ou plus.

e) *Crédit non budgétaire* — Sous ce crédit précédé par la lettre L sont incrits les postes non budgétaires tels les prêts, les avances et les dotations en capital relatifs aux sociétés d'État; les prêts ou les avances consentis à des fins précises à d'autres gouvernements et à des organismes internationaux ou à des personnes ou des sociétés du secteur privé.

L'expression «subventions inscrites au Budget et contributions/autres paiements de transfert» est ajoutée au libellé courant des crédits lorsque le crédit comprend des subventions, des contributions et/ou d'autres paiements de transfert. S'il n'y a que des contributions/autres paiements de transfert, les mots «subventions inscrites au Budget» sont supprimés, et s'il n'y a que des subventions, les mots «et contributions/autres paiements de transfert» sont omis. Lorsque des contributions/autres paiements de transfert sont requis à l'égard d'un programme au cours de l'exercice et que le libellé du crédit dans le Budget ne mentionne pas ce genre de dépenses, ces dernières peuvent être portées au crédit pour dépenses du programme ou au crédit pour dépenses de fonctionnement, selon le genre de crédit utilisé pour le programme, pourvu que la contribution ne s'éloigne pas de l'objet du crédit.

Changements dans le Budget des dépenses de 1990—1991

Cette section comporte deux volets. Comme par les années précédentes, elle décrira les changements des crédits, des programmes et d'autres présentations afin de permettre de rapprocher le Budget des dépenses principal de 1989—1990 avec celui de 1990—1991. De plus, cette section présentera les détails des crédits qui renferment une autorisation précise qui diffère de celle qui est incluse dans le Budget des dépenses de l'année précédente ainsi que des nouvelles autorisations de dépense paraissant pour la première fois. Compte tenu des décisions rendues par le Président, le gouvernement s'est engagé à ce que les seules mesures législatives qui seront modifiées dans le cadre du Budget des dépenses, sauf dans les cas particulièrement autorisés par législation, soient les lois de crédit précédentes. Les changements apportés particulièrement à la présentation ou à l'autorisation et toute nouvelle autorisation sont détaillés ci-après:

Affaires extérieures— Le Budget des dépenses de 1989—1990 comportait deux crédits non budgétaires pour l'accroissement du Compte des avances sur le fonds de roulement pour consentir des prêts et des avances aux employés travaillant ou embauchés à l'étranger, ainsi que des avances aux postes à l'étranger. Ces autorisations ne sont pas requises dans le cadre du Budget des dépenses de 1990—1991. De plus, le Budget des dépenses de 1989—1990 du Programme des expositions universelles ne renfermait qu'un seul poste au titre des dépenses de programme, lequel englobait les immobilisations et les contributions. Un nouveau crédit a été ajouté au Budget des dépenses de 1990—1991 pour des dépenses prévues supérieures à cinq millions de dollars. L'ancien crédit visant les programmes comporte maintenant une ventilation des dépenses de fonctionnement et des contributions.

Agence canadienne de développement international— Le Budget des dépenses principal de 1989—1990 prévoyait l'émission de billets à demande non négociables et non porteurs d'intérêt à la Banque africaine de développement. Le Budget des dépenses de 1990—1991 renferme une disposition semblable visant la Banque interaméricaine de développement. En outre, la valeur des billets à demande non négociables et non porteurs d'intérêt devant être portés au crédit des comptes des institutions financières internationales en applications de la Loi d'aide au développement international (institutions financières) a été majorée; elle passe de 223,600,000 $ à 229,500,000 $.

Secrétariat canadien— Le Secrétariat canadien a été mis sur pied pendant l'exercice 1989—1990 et figure pour la première fois dans le Budget des dépenses principal de 1990—1991 sous le ministère des Affaires extérieures.

Agriculture— Le Budget des dépenses principal de 1989—1990 renfermait un crédit demandant l'autorisation d'accroître le niveau des investissements du gouvernement dans la Société du crédit agricole. Il s'agissait d'un changement permanent apporté conformément à la Loi sur le crédit agricole; en conséquence, un crédit semblable n'est pas requis dans le Budget des dépenses principal de 1990—1991.

Approvisionnements et Services— Le Budget des dépenses de 1990—1991 renferme un crédit spécial pour effectuer des paiements, au nom du ministre d'État (Habitation), aux personnes embauchées conformément à l'acticle 39 de la Loi sur l'emploi dans la fonction publique.

Communications— Le Budget des dépenses principal de 1989—1990 renfermait un crédit visant à demamder l'autorisation d'accroître le niveau des dépenses par rapport aux recettes de l'Agence des télécommunications gouvernementales. Il s'agissait d'une augmentation permanente effectuée conformément à la Loi sur les fonds renouvelables; en conséquences, un crédit semblable n'est pas requis dans le Budget des dépenses principal de 1990—1991. De plus, le Budget des dépenses principal de 1989—1990 du ministère des Communications présentait l'Agence des télécommunications gouvernementales comme activité distincte. Dans le Budget des dépenses principal de 1990—1991, l'Agence a été incluse dans l'activité Télécommunications et Technologie. Les données du Budget des dépenses principal de 1989—1990 ont été rajustées afin de tenir compte de ce changement.

Contrôleur général— La structure des programmes du Contrôleur général figurant dans le Budget des dépenses principal de 1990—1991 diffère de celle du Budget des dépenses principal de 1989—1990. La colonne sur le Budget des dépenses principal de 1989—1990 a donc été modifiée pour que les comparaisons soient plus pertinentes.

Commission canadienne d'enquête sur les accidents dans les transports— Cet organisme a été mis sur pied en vertu du projet de loi C-2 et figure pour la première dans le Budget des dépenses principal de 1990—1991 sous le Conseil Privé. La nouvelle Commission remplacera le Bureau canadien de la sécurité aérienne, qui relevait du ministère des Transports.

Commission d'examen des acquisitions— Cet organisme a été mis sur pied pendant l'exercice 1989—1990 et figure pour la première fois dans le Budget des dépenses principal de 1990—1991 sous le ministère des Consommateurs et des Sociétés.

Défense nationale— Le montant des engagements autorisés du ministère a été ramené de 21,481,370,556 $ à 20,031,406,000 $, et le montant des paiements pour les années futures a été réduit, passant de 10,773,900,000 à 8,665,267,000 $.

Emploi et Immigration— Dans le Budget des dépenses principal de 1990—1991, le Programme des services généraux et spéciaux figure sous sa nouvelle appellation, à savoir le Programme de gestion générale et services ministériels.

Énergie, Mines et Ressources— Les trois programmes du ministère ont été regroupés en un seul. A la suite de cette réorganisation, les six crédits visant les dépenses de fonctionnement, les immobilisations et les paiements de transfert n'en constituent plus que trois. Le nouveau libellé des crédits qui en résulte vise à s'assurer qu'aucune autorisation supplémentaire autre que celles accordées en vertu de la Loi de crédits n°3 de 1989—1990 n'a été proposée.

Commission de contrôle de l'énergie atomique— Le libellé du crédit des dépenses de programme prévoit désormais le versement de contributions.

Finances— Le Budget des dépenses de 1989—1990 renfermait un crédit non budgétaire pour verser des avances à l'Administration du pont du port de Saint John. Cette autorisation n'est pas requise en 1990—1991.

Forêts— En vertu du projet de loi C-29, le ministère d'État (Forêts) est devenu le ministère des Forêts au cours de l'exercice 1989—1990.

Industrie, Sciences et Technologie— Le Budget des dépenses principal de 1990—1991 décrit pour la première fois les activités du nouveau ministère de l'Industrie, des Sciences et de la Technologie, créé sous le régime du projet de loi C-3, la Loi sur le ministère de l'Industrie, des Sciences et de la Technologie, par la fusion de l'ancien ministère de l'expansion industrielle régionale et de ce qui restait du ministère d'État chargé des Sciences et de la Technologie. La colonne du nouveau ministère dans le Budget des dépenses principal de 1989—1990 reprend le Budget des dépenses comparable de l'ancien ministère de l'Expansion industrielle régionale. En outre, le Budget des dépenses principal de 1989—1990 renfermait un crédit visant à obtenir l'autorisation d'accroître la valeur totale des garanties offertes en vertu de la Loi sur les prêts aux petites entreprises. Comme il s'agissait d'une augmentation permanente en application de ladite loi, il n'y a pas lieu de prévoir un poste semblable dans le Budget des dépenses principal de 1990—1991.

Société canadienne de brevets et d'exploitation Limitée— Le Budget des dépenses de ce ministère pour 1989—1990 prévoyait un paiement budgétaire à la Société canadienne de brevets et d'exploitation Limitée, qui figure à titre d'organisme distinct dans le Budget des dépenses de 1990—1991.

Agence spatiale canadienne— L'Agence spatiale canadienne figure pour la première fois dans le Budget des dépenses principal de 1990—1991 sous le ministère de l'Industrie, des Sciences et de la Technologie.

Banque fédérale de développement— Le Budget des dépenses de 1989—1990 de la Banque renfermait un crédit pour des paiements budgétaires qui lui étaient destinés en vertu de l'article 20 de la Loi sur la Banque fédérale de développement. Cette autorisation n'est pas requise pour l'exercice 1990—1991.

Ministère d'État chargé des Sciences et de la Technologie— Ce ministère d'État a été incorporé à l'Agence spatiale canadienne et au nouveau ministère de l'Industrie, des Sciences et de la Technologie au cours de l'exercice 1989—1990. Par conséquent, aucun crédit n'est requis pour le Budget des dépenses principal de 1990-1991.

Statistique Canada— Un nouveau crédit pour les immobilisations a été ajouté cette année pour les dépenses supérieures à cinq millions de dollars.

Société canadienne des postes— Le Budget des dépenses principal de 1989—1990 renfermait un poste spécial pour la déclaration du déficit de la Société pour l'exercice 1987—1988, conformément à la Loi sur la Société canadienne des postes. Il n'y a pas lieu de prévoir un poste semblable dans le Budget des dépenses principal de 1990—1991.

Bureau du commissaire à la magistrature fédérale— Le libellé du crédit de cet organisme dans le Budget des dépenses principal de 1990—1991 a été modifié pour abolir le droit d'effectuer des paiements qui sont de nature législative depuis l'adoption du projet de loi C-30.

Sénat— Le libellé du crédit des dépenses de programme englobe maintenant des «versements à l'égard des bureaux des sénateurs et (un montant forfaitaire) pour la construction de nouvelles salles de comités».

Santé nationale et Bien-être social— Sept programmes de ce ministère ont été restructurés pour en constituer trois; le Programme d'administration du ministère demeure intact. La restructuration a permis d'abolir sept crédits. Les six qui restent visent à s'assurer qu'aucune autorisation supplémentaire autre que celles accordées en vertu de la Loi de crédits n°3 de 1989—1990 n'a été proposée.

Transports— Le Budget des dépenses de 1990—1991 renferme, d'une part, deux crédits pour verser des paiements à l'Administration du pilotage de l'Atlantique et à l'Administration du pilotage des Laurentides et, d'autres part, un autre crédit pour la Société canadienne des ports pour des paiements à l'égard de certaines dépenses d'immobilisations et de fonctionnement de cette dernière; et le Budget des dépenses de 1989—1990 renfermait un crédit pour des paiements à la Société canadienne des ports en application de l'article 3 de la Loi sur la Société canadienne des ports. Cette autorisation n'est pas requise aux fins du Budget des dépenses principal de 1990—1991. En outre, deux crédits ont été ajoutés au Budget des dépenses pour autoriser la Corporation Place du Havre Canada, la Société canadienne des ports et d'autres sociétés portuaires à obtenir des prêts de sources autres que l'État. Comme il s'agit d'autorisations permanentes en vertu de la Loi sur la gestion des finances publiques, il n'y a pas lieu de prévoir des crédits semblables pour le Budget des dépenses principal de 1990—1991.

Bureau canadien de la sécurité aérienne— Cet organisme sera aboli lorsque la loi créant la Commission canadienne d'enquête sur les accidents dans les transports sera promulguée.

Travaux publics— Le crédit du Programme des sociétés d'État du Budget des dépenses principal de 1990—1991 prévoit des paiements budgétaires à la Société du Vieux-Port de Montréal, appelée «Le Vieux-Port de Montréal» dans le Budget des dépenses de 1989—1990. En outre, ce dernier budget renfermait un crédit pour autoriser le ministre à fournir à la ville de Toronto une garantie à l'égard d'un pont pour piétons reliant le terrain de la Société Harbourfront au Skydome. Comme il s'agit d'une autorisation permanente en vertu de la Loi sur la gestion des finances publiques, il n'y a pas lieu de prévoir un crédit semblable pour le Budget des dépenses principal de 1990—1991.

Annexe

Les dépenses budgétaires peuvent être réparties entre les douze articles courants de dépense suivants:

1. Personnel
2. Transports et communications
3. Information
4. Services professionnels et spéciaux
5. Location
6. Achat de services de réparation et d'entretien
7. Services publics, fournitures et approvisionnements
8. Construction et/ou acquisition de terrains, bâtiments et ouvrages
9. Construction et/ou acquisition de machines et de matériel
10. Paiements de transfert
11. Service de la dette publique
12. Autres subventions et paiements

En outre, quatre autres articles visent des dépenses et des recettes:

- Un article de recettes, l'article courant n° 13, sert à comptabiliser les recettes qui peuvent être portées à un crédit. Dans certaines situations données, le Parlement autorise les ministères ou organismes à dépenser les recettes tirées de leurs opérations de la même manière que les fonds affectés au moyen du crédit.
- Un article de recettes, l'article courant n° 14, qui comprend les recettes non fiscales. Cet article n'est pas inclus dans les estimations des dépenses.
- Un article de dépense, l'article courant n° 15, comprend des opérations internes liées à des dépenses entre ministères et organismes.
- Un article de recettes, l'article courant n° 16, comprend des opérations internes liées à des recettes entre ministères et organismes. Les recettes à valoir sur un crédit et les recettes non fiscales sont incluses.

Même si les articles courants n^{os} 15 et 16 influent sur les recettes et les dépenses selon le même montant, leur effet sur les estimations des dépenses nettes ne correspond qu'à un petit montant, puisque les recettes non fiscales liées aux opérations internes ne sont pas incluses dans les estimations des dépenses.

Une brève explication de chaque article courant est donnée dans ce qui suit.

1. Personnel

Traitements et salaires, rétribution des heures supplémentaires, indemnité de cessation d'emploi, salaire rétroactif et autres rémunérations spéciales de tout le personnel civil permanent (à temps plein) ou engagé pour une période déterminée (à temps partiel, saisonnier ou occasionnel), à l'exclusion des employés des sociétés d'État mandataires et propriétaires, ainsi que les membres des forces militaires et de la GRC. Traitements des juges, du gouverneur général et des lieutenants-gouverneurs, ainsi que les indemnités des membres des deux chambres du Parlement, et tout genre d'indemnité versée au personnel permanent ou engagé pour une période déterminée ou à leur intention: indemnités de subsistance, suppléments provisoires, indemnités de service à l'étranger, indemnités d'isolement, indemnités de pension et de subsistance, primes de postes, et autres allocations du genre. Y figurent aussi les allocations pour automobile aux ministres et les indemnités de dépenses aux sénateurs et aux députés.

Contributions de l'État à divers régimes d'avantages sociaux des employés (compte de pension de retraite de la Fonction publique, compte de prestations de retraite supplémentaires, compte du Régime de pensions du Canada, Régime de rentes du Québec, comptes de prestations de décès de la Fonction publique et compte d'assurance-chômage), au compte de pension de retraite de la Gendarmerie royale du Canada, au compte de pension de retraite des Forces canadiennes et au compte d'allocations de retraite des membres du Parlement; et les contributions de l'État aux régimes provinciaux et autres régimes d'assurance médicale et d'assurance-hospitalisation y figurent aussi les frais de personnel supplémentaires pour diverses fins.

2. Transports et communications

Frais de voyage et de transport d'employés du gouvernement, de membres des Forces armées et de la Gendarmerie royale du Canada; frais de réinstallation de ces personnes et des personnes à leur charge, ainsi que frais de subsistance et autres frais payés par ces personnes en voyage commandé; dépenses de voyage des juges; dépenses et indemnités de voyage payables aux sénateurs et aux députés. Y figurent aussi le transport de personnes par contrat, nolisement ou autres moyens, y compris les frais de voyage de personnes qui s'occupent d'arpentages, d'inspections et d'études sur le terrain. Sont aussi compris les frais de déplacement et de transport de personnes qui ne sont pas des employés de l'État, comme les frais de transport d'anciens combattants demandant des traitements ou des pensions.

Affranchissement ordinaire, courrier aérien, recommandé, colis postal, courier exprès, ainsi que location de cases postales et tous autres frais postaux.

Frais de transport de marchandises, autres que le coût initial de livraison, à l'égard d'un achat (compris dans l'article courant applicable au coût de l'achat même), y compris les frais de services de courrier offerts par l'entreprise privée.

Tous les frais des services de télécommunication par téléphone, télégraphe, câble, télétype, radio et T.S.F. (droits, taxes, etc.), et autres frais de communication, tels ceux qui découlent des services de courrier assurés à forfait par des entreprises de l'extérieur et des services de communication fournis par contrat ou entente.

3. Information
Cet article courant comprend trois catégories principales de dépenses.

Service de réclame

Comprend tous les services de réclame pour publicité et autres fins achetés aux agences de publicité ou directement pour temps d'antenne ou dans les médias imprimés ou sur les placards extérieurs ou sur les panneaux-réclame. Cela comprend les services de réclame et de création tels que les arts graphiques.

Services d'édition, d'imprimerie et d'exposition

Comprend les services d'édition pour la passation de commandes, la mise en marché, la distribution et la vente de publications commanditées par le ministère, et pour l'achat de publications connexes de l'État. Aussi sont compris les services d'impression, de duplication, de photocopie, de préparation des textes, de graphisme, de mise en pages et les services techniques et consultatifs tels que le traitement informatique des textes et la transmission en masse des imprimés. De plus, y sont compris les services d'exposition tels que les services d'exposition et les services audio-visuels correspondants se rapportant à des expositions et étalages.

Services des relations avec le public et des affaires publiques

Services de sondages sur les comportements, de promotion des ventes, de commercialisation, de mise en valeur des exportations, de relations publiques et de publicité. Services de rédaction des discours, services des communiqués de presse, des séances d'information, des conférences de presse et des événements spéciaux. Services des affaires publiques comprenant les sondages sur les comportements, les sondages d'opinions, les enquêtes sur l'évaluation des services, les marchés concernant l'organisation et l'exploitation des services de contrôle des médias et des groupes cibles.

4. Services professionnels et spéciaux
Services professionnels offerts par des particuliers ou des organismes comprenant des versements sous forme d'honoraires, des commissions, etc., pour services de comptables, d'avocats, d'architectes, d'ingénieurs, d'analystes scientifiques, de sténographes judiciaires, de traducteurs; versements aux enseignants oeuvrant à différents niveaux dans les établissements d'enseignement, paiements pour services de médecins, d'infirmières et autre personnel médical; paiements pour services de gestion, pour services d'informatique et pour autre aide technique, professionnelle et spécialisée de l'extérieur.

Paiements de traitements hospitaliers, de soins aux anciens combattants et de services d'assistance sociale; paiements de services d'informatique, paiement des frais de scolarité à des Indiens inscrits à des institutions d'enseignement qui ne sont pas de juridiction fédérale; achat de services de formation en vertu de la Loi sur la formation professionnelle des adultes, et paiements à la Commission de la Fonction publique pour des cours de formation.

Paiements pour services du Corps des commissionnaires et autres services contractuels de fonctionnement et d'entretien tels que le service d'autos blindées, les services de buanderie et de nettoyage à sec, les services de nettoyage dans les immeubles, les services d'aide temporaire, les services d'accueil, de stockage et d'entreposage, et autres services commerciaux, ainsi que les paiements faits au MAS pour l'administration de marchés.

5. Location
Crédits pour les locations de toutes sortes: location, par le ministère des Travaux publics, de propriétés requises à certaines fins par divers ministères et de locaux destinés aux bureaux et aux services du gouvernement. Location et affrètement — avec ou sans équipage — de navires, aéronefs, véhicules motorisés et autre matériel, et location d'appareils de télécommunication et de matériel de bureau, y compris les ordinateurs. La location de services d'entreposage figure cependant à l'article courant n° 4, bien qu'elle comporte la location de locaux proprement dits.

6. Achat de services de réparation et d'entretien
Cet article courant comprend les travaux de réparation et d'entretien de biens durables mentionnés à l'article courant n° 8 ci-dessous, exécutés à forfait, ainsi que du matériel visé par l'article courant n° 9. Cet article comprend également les paiements faits au ministère des Travaux publics pour les services offerts aux locataires. Le coût des matériaux et des fournitures et les autres frais entrant dans le coût des travaux exécutés directement par un ministère sont inscrits sous d'autres rubriques, selon la nature de l'achat.

7. Services publics, fournitures et approvisionnements
Dépenses relatives aux services d'un genre normalement assuré par une municipalité ou un service public, comme l'eau, l'électricité, le gaz, etc. Y figurent donc les taxes d'eau, les frais d'éclairage, d'énergie et de gaz, les frais de scolarité, et le paiement de ces services, qu'ils soient obtenus de la municipalité ou d'ailleurs.

En fait également partie l'achat des fournitures et approvisionnements requis pour assurer le fonctionnement et le maintien réguliers des services de l'État. Sont inclus: essence et huile achetées en grandes quantités, combustible ou carburant pour navires, avions, transport, chauffage, etc.; provendes; aliments et autres fournitures pour navires et établissements; bestiaux achetés pour consommation ou revente; graines de semence; aliments, vêtements et autres fournitures pour Indiens malades et indigents; manuels et fournitures pour écoles indiennes; livres et autres publications achetés pour diffusion à l'extérieur; uniformes et fourniment; photographies, cartes terrestres et marines achetées à des fins d'administration et de fonctionnement; fournitures scientifiques et de laboratoire, y compris échantillons pour essais; fournitures pour dessin, tirage de bleus et travaux d'art; fournitures pour levés topographiques, études, etc.; produits chimiques, approvisionnements hospitaliers, chirurgicaux et médicaux; des oeuvres d'art pour expositions et documents historiques pour galeries, musées et archives; fournitures du service de nettoyage; bois et charbon; fournitures électriques; pièces de réparation autres que les pièces accompagnant normalement le matériel au moment de l'achat d'aéronefs, de navires, de véhicules routiers, de matériel de communication et autre équipement, et autres fournitures et approvisionnements.

Machines et matériel, y compris leurs accessoires et dispositifs, coûtant moins de $500. Les machines et le matériel coûtant plus de $500 figurent à l'article courant n° 9.

8. Construction et/ou acquisition de terrains, bâtiments et ouvrages
Cet article comprend toutes les dépenses relatives aux contrats de construction de nouveaux bâtiments, chemins, ouvrages d'irrigation, canaux, aéroports, quais, ponts et tout autre bien immeuble de ce genre, les dépenses afférentes à la construction des biens de cette nature et aux améliorations comportant des rajouts ou des modifications de structure, ainsi que le coût d'installation du matériel fixe qui fait partie intégrante de l'ouvrage ou de la structure, comme les ascenseurs, les appareils de chauffage et d'aération, etc. Y figurent aussi tous les travaux réalisés en vertu d'un contrat ou d'un accord. L'achat de terrains en fait également partie. La rémunération de gens employés occasionnellement à des travaux particuliers, le salaire des employés permanents qui y travaillent à temps plein ou à temps partiel et les matériaux achetés spécialement pour servir à ces travaux figurent, toutefois, aux articles courants n° 1 ou n° 7, respectivement.

9. Construction et/ou acquisition de machines et de matériel
Dépenses relatives à toutes les machines, tout le matériel, les fournitures et le mobilier de bureau, le matériel informatique et électronique ou tout autre accessoire de bureau; le matériel et les accessoires à microfilmer, le matériel de communication entre bureaux, les affranchisseuses à compteur, les cylindres pour machines enregistreuses et tout autre accessoire de bureau; les véhicules automobiles, les avions, les tracteurs, le matériel de voirie, le matériel de télécommunications et autre appareillage du même genre; le matériel scientifique et de laboratoire, les navires, les brise-glaces et le matériel auxiliaire de la navigation, ainsi que tout autre genre de matériel lourd et léger; munitions et divers genres de matériel pour la Défense nationale, tels que navires, avions, matériel mécanique, véhicules de combat, armes, moteurs et pièces de rechange habituellement achetées avec ce matériel au moment de l'achat.

Machines et matériel, y compris leurs accessoires et dispositifs coûtant plus de $500. Les machines et le matériel coûtant moins de $500 figurent à l'article courant n° 7.

10. Paiements de transfert
Tous les paiements de transfert, c'est-à-dire les subventions et les contributions, les subsides et tous les paiements faits par l'État qui ne sont pas destinés à la location ou l'achat de biens ou de services.

Tous les paiements importants relatifs au bien-être versés à des individus, comme les pensions de vieillesse et les allocations de ce genre, les allocations familiales, les allocations et les pensions des anciens combattants; les subventions et les paiements aux provinces et aux territoires en vertu des lois constitutionnelles, de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces, et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé, et d'autres lois, paiements relatifs à l'assurance-maladie, l'assurance hospitalisation, et les langues officielles et le Régime d'assistance publique du Canada; les subventions et les capitaux consentis à l'industrie y compris les paiements d'indemnisation des importateurs de pétrole; les subventions aux fins de recherches et autres mesures d'aide relatives aux recherches effectuées par des organismes non gouvernementaux; les bourses d'études; les subventions de soutien consenties à de nombreux organismes sans but lucratif; versement de subventions aux municipalités en remplacement d'impôts; contributions à des organismes internationaux et droits d'affiliation à ces organismes, comme la contribution au programme d'aide alimentaire et la cotisation du Canada aux Nations Unies.

La plupart des paiements compris dans le présent article courant sont détaillés dans le Budget des dépenses sous «subventions» ou «contributions». Les premières ne sont pas soumises à la vérification et sont, par conséquent, soumises à l'approbation du Parlement en ce qui concerne le montant, le bénéficiaire et même leur objet; les secondes sont soumises à la vérification et ne sont pas ainsi limitées.

11. Service de la dette publique
Intérêts de la dette non échue du Canada (y compris les bons du Trésor) et autres passifs comme le fonds de fiducie et autres fonds spéciaux. Sont inclus également les frais d'émission de nouveaux emprunts, l'amortissement de l'escompte à l'émission d'obligations, les primes et commissions afférentes aux obligations et les frais afférents à la dette publique.

12. Autres subventions et paiements
Paiements à des sociétés d'État et autres sociétés gouvernementales ou organismes, et versements à certains comptes non budgétaires, ainsi que l'amortissement de plusieurs types de pertes, le rajustement annuel des réserves pour les créances et certains autres postes «Divers». Les paiements faits aux sociétés d'État comprennent les versements destinés à combler les déficits de fonctionnement et incluent également les autres paiements de transfert faits aux sociétés d'État; les paiements à d'autres sociétés ou organismes administrés par l'État comprennent les versements à des organismes tels que le Centre national des Arts. Les paiements faits aux comptes non budgétaires comprennent les contributions de l'État à l'assurance-chômage, au compte de stabilisation concernant le grain de l'Ouest et au compte de stabilisation des prix des produits agricoles ainsi que les prestations relatives à la Loi sur les terres destinées aux anciens combattants.

Sous le titre «Divers» figurent certaines dépenses comme les licences, les permis et droits de bassin, de touage, de quayage et d'amarrage, le cautionnement d'employés de l'État, la perte d'effets personnels, et les dépenses relatives à des petits articles et des services divers. Sont compris également des fonds pour plusieurs articles de dépense et services qui ne peuvent être mentionnés sous les diverses rubriques du présent sommaire.

13. Recettes à valoir sur le crédit
Les recettes à valoir sur le crédit, conformément à l'autorisation du Parlement, sont inscrites sous le présent article courant. Les principaux postes comprennent les loyers provenant de la location d'immeubles et de matériel appartenant à l'État; les recettes provenant de la prestation de services de police à d'autres paliers de gouvernement; les recettes provenant de fonds renouvelables; ainsi que le recouvrement des fonds provenant des gouvernements provinciaux, de gouvernements étrangers et d'autres ministères et organismes.

14. Recettes non fiscales
Comprend les produits de placements et de ventes, les recettes provenant de ressources naturelles, de loyers et de concessions, de services publics de nature réglementaire et de services facultatifs, les paiements de transfert d'autres gouvernements, les recettes liées aux comptes et fonds non budgétaires et diverses autres recettes. Les articles ci-dessus n'influent pas sur les estimations des dépenses et sont exclus.

15. Biens et services de sources internes
Comprend les biens et services achetés d'autres ministères et organismes. Les types de biens et services sont ceux inclus dans les articles courants 1 à 12.

16. Recettes tirées de sources internes
Comprend les recettes d'autres ministères et organismes, qui sont de deux types: les recettes à valoir sur le crédit, et les recettes fiscales et non fiscales.
Les recettes à valoir sur le crédit tirées de sources internes comprennent les recouvrements des coûts des ministères et organismes et les ventes internes des fonds renouvelables. Ces montants sont inclus dans le présent budget et leurs types de recettes sont énoncés dans l'article courant 13.
Les recettes fiscales et non fiscales tirées de sources internes comprennent: les produits de placements, certaines autres recettes interministérielles et les recettes fiscales tirées de la taxe de vente et des droits de douane. Ces sommes ne sont pas incluses dans les estimations des dépenses.

Sommaire général

Section	Ministères ou organismes	Budget principal 1990—1991		
		Budgétaire		
		Crédits à voter	Autorisations précédentes (législatives)	Total
	(en milliers de dollars)			
2	Affaires extérieures			
	Ministère	1,070,338	33,984	1,104,322
	Corporation commerciale canadienne	15,157	.....	15,157
	Institut canadien pour la paix et la sécurité internationales	.....	5,000	5,000
	Agence canadienne de développement international	2,000,924	151,728	2,152,652
	Secrétariat canadien	2,272	71	2,343
	Société pour l'expansion des exportations	.....	185,000	185,000
	Centre international d'exploitation des océans	12,300	.....	12,300
	Centre de recherches pour le développement international	114,300	.....	114,300
	Commission mixte internationale	4,291	350	4,641
3	Affaires indiennes et Nord canadien	3,486,480	35,880	3,522,360
4	Agence de promotion économique du Canada atlantique			
	Ministère	313,336	16,053	329,389
	Société d'expansion du Cap-Breton	10,600	.....	10,600
5	Agriculture			
	Ministère	1,286,304	648,049	1,934,353
	Commission canadienne du lait	3,711	.....	3,711
	Office canadien des provendes	19,904	.....	19,904
6	Anciens combattants	1,751,226	21,565	1,772,791
7	Approvisionnements et Services			
	Ministère	280,006	348,455	628,461
8	Communications			
	Ministère	294,931	15,920	310,851
	Conseil des Arts du Canada	104,204	.....	104,204
	Société Radio-Canada	1,017,504	.....	1,017,504
	Société de développement de l'industrie cinématographique canadienne	145,595	.....	145,595
	Conseil de la radiodiffusion et des télécommunications canadiennes	31,917	3,487	35,404
	Archives nationales du Canada	54,826	4,788	59,614
	Société du Centre national des Arts	18,979	.....	18,979
	Office national du film	75,929	-250	75,679
	Bibliothèque nationale	35,158	2,991	38,149
	Musées nationaux du Canada	98,374	6,796	105,170
9	Conseil du Trésor			
	Secrétariat	1,478,857	7,381	1,486,238
	Contrôleur général	15,716	1,653	17,369

Prêts, dotations en capital et avances non-budgétaires			Total	Budget principal 1989—1990
Crédits à voter	Autorisations précédentes (législatives)	Total		
.....	2,000	2,000	1,106,322	1,077,708
.....	.....	.....	15,157	20,089
.....	.....	.....	5,000	5,000
.....	14,700	14,700	2,167,352	2,005,201
.....	.....	.....	2,343	.....
.....	214,000	214,000	399,000	189,000
.....	.....	.....	12,300	10,100
.....	.....	.....	114,300	108,500
.....	.....	.....	4,641	4,835
15,725	1,569	17,294	3,539,654	3,357,709
10,000	.....	10,000	339,389	378,716
.....	.....	.....	10,600	10,600
.....	.....	.....	1,934,353	2,345,949
.....	.....	.....	3,711	5,028
.....	.....	.....	19,904	19,809
.....	.....	.....	1,772,791	1,711,603
.....	.....	.....	628,461	598,169
10	.....	10	310,861	316,631
.....	.....	.....	104,204	93,472
.....	.....	.....	1,017,504	965,038
.....	.....	.....	145,595	145,595
.....	.....	.....	35,404	29,593
.....	.....	.....	59,614	59,524
.....	.....	.....	18,979	17,891
.....	.....	.....	75,679	72,263
.....	.....	.....	38,149	36,205
.....	.....	.....	105,170	102,497
.....	.....	.....	1,486,238	985,753
.....	.....	.....	17,369	14,725

Sommaire général

Section	Ministères ou organismes	Budget principal 1990—1991		
		Budgétaire		
		Crédits à voter	Autorisations précédentes (législatives)	Total
	(en milliers de dollars)			
10	Conseil privé			
	Ministère	49,602	4,964	54,566
	Secrétariat des conférences intergouvernementales canadiennes	3,009	155	3,164
	Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports	25,174	2,591	27,765
	Directeur général des élections	2,637	1,501	4,138
	Commissaire aux langues officielles	11,356	1,262	12,618
	Conseil économique du Canada	9,252	1,068	10,320
	Administration du pipe-line du Nord	530	27	557
	Commission des relations de travail dans la fonction publique	9,006	1,046	10,052
	Comité de surveillance des activités de renseignement de sécurité	1,407	98	1,505
11	Consommateurs et Sociétés			
	Ministère	135,340	39,971	175,311
	Tribunal de la concurrence	1,770	88	1,858
	Commission du droit d'auteur	989	90	1,079
	Conseil de contrôle des renseignements relatifs aux matières dangereuses	1,687	108	1,795
	Conseil d'examen du prix des médicaments brevetés	2,829	241	3,070
	Commission de révision des marchés publics	1,208	89	1,297
	Conseil canadien des normes	5,646	.....	5,646
12	Défense nationale			
	Ministère	11,008,835	996,165	12,005,000
	Protection civile Canada	18,672	812	19,484
13	Diversification de l'économie de l'Ouest canadien	269,418	16,581	285,999
14	Emploi et Immigration			
	Ministère / Commission	1,861,077	3,306,647	5,167,724
	Conseil consultatif sur la situation de la femme	3,540	.....	3,540
	Commission de l'immigration et du statut de réfugié du Canada	55,136	6,652	61,788
	Condition féminine — Bureau de la coordonnatrice	3,652	348	4,000
15	Énergie, Mines et Ressources			
	Ministère	799,104	115,550	914,654
	Commission de contrôle de l'énergie atomique	32,280	2,744	35,024
	Énergie atomique du Canada, Limitée	135,141	.....	135,141
	Office national de l'énergie	22,740	2,815	25,555
	La Corporation Petro-Canada pour l'assistance internationale	53,000	.....	53,000

Prêts, dotations en capital et avances non-budgétaires			Total	Budget principal 1989—1990
Crédits à voter	Autorisations précédentes (législatives)	Total		
.....	.....	.....	54,566	53,373
.....	.....	.....	3,164	3,170
.....	.....	.....	27,765	.....
.....	.....	.....	4,138	3,921
.....	.....	.....	12,618	12,269
.....	.....	.....	10,320	9,515
.....	.....	.....	557	229
.....	.....	.....	10,052	9,687
.....	.....	.....	1,505	1,405
.....	.....	.....	175,311	168,214
.....	.....	.....	1,858	1,833
.....	.....	.....	1,079	962
.....	.....	.....	1,795	1,851
.....	.....	.....	3,070	2,386
.....	.....	.....	1,297	.....
.....	.....	.....	5,646	7,564
.....	.....	.....	12,005,000	11,340,000
.....	.....	.....	19,484	18,764
.....	.....	.....	285,999	287,389
.....	.....	.....	5,167,724	4,913,733
.....	.....	.....	3,540	3,388
.....	.....	.....	61,788	42,297
.....	.....	.....	4,000	3,608
161,524	.....	161,524	1,076,178	1,212,157
.....	.....	.....	35,024	24,010
.....	.....	.....	135,141	125,713
.....	.....	.....	25,555	24,484
.....	.....	.....	53,000	49,300

Sommaire général

Section	Ministères ou organismes	Budget principal 1990—1991		
		Budgétaire		
		Crédits à voter	Autorisations précédentes (législatives)	Total
	(en milliers de dollars)			
16	Environnement	907,440	65,458	972,898
17	Finances			
	Ministère	57,903	49,460,636	49,518,539
	Vérificateur général	50,839	5,321	56,160
	Tribunal canadien du commerce extérieur	6,612	809	7,421
	Bureau du surintendant des institutions financières	3,140	.....	3,140
	Privatisation et affaires réglementaires	9,396	678	10,074
18	Forêts	149,752	9,546	159,298
19	Gouverneur général	9,319	1,211	10,530
20	Industrie, Sciences et Technologie			
	Ministère	1,026,422	42,655	1,069,077
	Société canadienne des brevets et d'exploitation Limitée	799	.....	799
	Agence spatiale canadienne	110,776	1,368	112,144
	Société de développement du Cap-Breton	32,000	.....	32,000
	Banque fédérale de développement	15,273	.....	15,273
	Investissement Canada	8,928	955	9,883
	Ministère d'État (Sciences et Technologie)	.....	.....	.....
	Conseil national de recherches du Canada	409,676	24,132	433,808
	Conseil de recherches en sciences naturelles et en génie	422,187	1,120	423,307
	Conseil des sciences du Canada	2,931	290	3,221
	Statistique Canada	259,804	28,687	288,491
	Société canadienne des postes	148,500	.....	148,500
21	Justice			
	Ministère	367,843	14,338	382,181
	Commission canadienne des droits de la personne	13,360	1,462	14,822
	Commissaire à la magistrature fédérale	4,370	152,685	157,055
	Cour fédérale du Canada	16,529	1,594	18,123
	Commission de réforme du droit du Canada	4,562	279	4,841
	Commissariats à l'information et à la protection de la vie privée du Canada	5,669	655	6,324
	Cour suprême du Canada	10,311	4,084	14,395
	Cour canadienne de l'impôt	7,642	569	8,211
22	Parlement			
	Sénat	27,605	12,496	40,101
	Chambre des communes	151,873	64,627	216,500
	Bibliothèque du Parlement	13,368	1,629	14,997
23	Pêches et Océans	681,554	43,152	724,706

Prêts, dotations en capital et avances non-budgétaires			Total	Budget principal 1989—1990
Crédits à voter	Autorisations précédentes (législatives)	Total		
.....	.....	.....	972,898	871,116
18,730	75,000	93,730	49,612,269	47,092,322
.....	.....	.....	56,160	50,923
.....	.....	.....	7,421	6,844
.....	.....	.....	3,140	2,757
.....	.....	.....	10,074	9,924
.....	.....	.....	159,298	206,938
.....	.....	.....	10,530	9,325
800	.....	800	1,069,877	1,196,677
.....	.....	.....	799	799
.....	.....	.....	112,144	.....
.....	.....	.....	32,000	32,000
.....	.....	.....	15,273	34,028
.....	.....	.....	9,883	9,558
.....	.....	.....	.....	45,302
.....	.....	.....	433,808	492,613
.....	.....	.....	423,307	389,875
.....	.....	.....	3,221	2,968
.....	.....	.....	288,491	231,154
.....	.....	.....	148,500	184,500
.....	.....	.....	382,181	379,417
.....	.....	.....	14,822	11,947
.....	.....	.....	157,055	147,285
.....	.....	.....	18,123	17,114
.....	.....	.....	4,841	4,796
.....	.....	.....	6,324	5,515
.....	.....	.....	14,395	10,665
.....	.....	.....	8,211	4,993
.....	.....	.....	40,101	37,026
.....	.....	.....	216,500	207,100
.....	.....	.....	14,997	14,021
.....	.....	.....	724,706	720,060

Sommaire général

Section	Ministères ou organismes	Budget principal 1990—1991		
		Budgétaire		
		Crédits à voter	Autorisations précédentes (législatives)	Total
	(en milliers de dollars)			
24	Revenu national			
	Douanes et Accise	488,532	60,521	549,053
	Impôt	967,335	122,799	1,090,134
25	Santé nationale et Bien-être social			
	Ministère	1,296,975	32,384,167	33,681,142
	Conseil de recherches médicales	221,198	435	221,633
26	Secrétariat d'État			
	Ministère	554,153	2,698,739	3,252,892
	Centre canadien de gestion	9,882	857	10,739
	Ministère d'État (Multiculturalisme et Citoyenneté)	153,180	1,847	155,027
	Commission de la fonction publique	122,333	13,686	136,019
	Conseil de recherches en sciences humaines	88,466	657	89,123
27	Solliciteur général			
	Ministère	27,768	2,115	29,883
	Service canadien du renseignement de sécurité	189,951	.....	189,951
	Service correctionnel	845,496	68,126	913,622
	Commission nationale des libérations conditionnelles	19,554	2,416	21,970
	Gendarmerie royale du Canada	944,963	208,127	1,153,090
	Comité externe d'examen de la Gendarmerie royale du Canada	1,048	107	1,155
	Commission des plaintes du public contre la Gendarmerie royale du Canada	3,633	233	3,866
28	Transports			
	Ministère	2,135,016	37,263	2,172,279
	Bureau canadien de la sécurité aérienne	.....	.....	.....
	Tribunal de l'aviation civile	915	72	987
	Administrateur de l'Office du transport du grain	6,085	240	6,325
	Office national des transports	45,827	758,202	804,029

Prêts, dotations en capital et avances non-budgétaires			Total	Budget principal 1989—1990
Crédits à voter	Autorisations précédentes (législatives)	Total		
.....	.....	.....	549,053	499,267
.....	.....	.....	1,090,134	978,321
.....	.....	.....	33,681,142	31,915,227
.....	.....	.....	221,633	201,985
.....	.....	.....	3,252,892	3,258,342
.....	.....	.....	10,739	9,964
.....	.....	.....	155,027	276,462
.....	.....	.....	136,019	132,643
.....	.....	.....	89,123	81,297
.....	.....	.....	29,883	27,685
.....	.....	.....	189,951	157,305
.....	.....	.....	913,622	837,334
.....	.....	.....	21,970	19,615
.....	.....	.....	1,153,090	1,055,716
.....	.....	.....	1,155	1,068
.....	.....	.....	3,866	3,036
.....	.....	.....	2,172,279	2,406,228
.....	.....	.....	.....	17,651
.....	.....	.....	987	1,119
.....	.....	.....	6,325	4,758
.....	.....	.....	804,029	685,401

Sommaire général

Section	Ministères ou organismes	Budget principal 1990—1991		
		Budgétaire		
		Crédits à voter	Autorisations précédentes (législatives)	Total
	(en milliers de dollars)			
29	Travail			
	Ministère	114,523	131,136	245,659
	Conseil canadien des relations du travail	7,359	818	8,177
	Centre canadien d'hygiène et de sécurité au travail	5,333	.....	5,333
30	Travaux publics			
	Ministère	888,444	329,281	1,217,725
	Société canadienne d'hypothèques et de logement	1,883,690	.....	1,883,690
	Commission de la Capitale nationale	89,064	.....	89,064
	Total des ministères et organismes	**44,314,282**	**92,752,794**	**137,067,076**
	Comptes à fins déterminées consolidés	.....	10,526,000	10,526,000
	Total des prévisions budgétaires	**44,314,282**	**103,278,794**	**147,593,076**

Prêts, dotations en capital et avances non-budgétaires			Total	Budget principal 1989—1990
Crédits à voter	Autorisations précédentes (législatives)	Total		
.....	.....	.....	245,659	202,303
.....	.....	.....	8,177	7,717
.....	.....	.....	5,333	8,264
.....	.....	.....	1,217,725	1,196,419
.....	-144,000	-144,000	1,739,690	1,649,292
.....	.....	.....	89,064	90,833
206,789	**163,269**	**370,058**	**137,437,134**	**131,163,239**
.....	.....	.....	10,526,000	9,627,000
206,789	**163,269**	**370,058**	**147,963,134**	**140,790,239**

Budgétaire du Budget des dépenses principal par article courant de dépense

Ministère ou organisme	Personnel	Transports et communications	Information	Services professionnels et spéciaux	Location
(en milliers de dollars)	(1)	(2)	(3)	(4)	(5)
Affaires extérieures					
Ministère	417,209	85,454	20,561	71,464	104,011
Corporation commerciale canadienne	.....	.....	.....	.....	.....
Institut canadien pour la paix et la sécurité internationales	.....	.....	.....	.....	.....
Agence canadienne de développement international	65,317	11,371	1,560	19,787	2,244
Secrétariat canadien	530	81	65	1,445	35
Société pour l'expansion des exportations	.....	.....	.....	.....	.....
Centre international d'exploitation des océans	.....	.....	.....	.....	.....
Centre de recherches pour le développement international	.....	.....	.....	.....	.....
Commission mixte internationale	2,607	690	214	585	350
Affaires indiennes et Nord canadien	218,634	37,653	2,770	66,723	10,879
Agence de promotion économique du Canada atlantique					
Ministère	19,202	3,618	946	10,942	878
Société d'expansion du Cap-Breton	.....	.....	.....	.....	.....
Agriculture					
Ministère	561,192	39,834	5,715	60,857	6,946
Commission canadienne du lait	.....	.....	.....	.....	.....
Office canadien des provendes	.....	.....	.....	.....	.....
Anciens combattants	157,454	24,367	1,807	229,629	6,614
Approvisionnements et Services					
Ministère	435,099	125,777	92,558	93,984	48,695
Communications					
Ministère	127,926	199,542	2,635	26,987	4,718
Conseil des Arts du Canada	.....	.....	.....	.....	.....
Société Radio-Canada	.....	.....	.....	.....	.....
Société de développement de l'industrie cinématographique canadienne	.....	.....	.....	.....	.....
Conseil de la radiodiffusion et des télécommunications canadiennes	26,214	2,270	1,680	3,285	416
Archives nationales du Canada	35,771	1,701	1,134	9,677	190
Société du Centre national des Arts	.....	.....	.....	.....	.....
Office national du film	44,310	5,500	12,049	1,600	9,800
Bibliothèque nationale	22,340	1,616	882	8,750	387
Musées nationaux du Canada	51,023	5,190	1,911	22,180	558
Conseil du Trésor					
Secrétariat	561,155	1,543	2,827	10,786	63
Contrôleur général	12,315	310	580	2,513	120

Achat de services de réparation et d'entretien	Services publics, fournitures et approvisionnements	Construction et/ou acquisition de terrains, bâtiments et ouvrages	Construction et/ou acquisition de machines et de matériel	Paiements de transfert	Service de la dette publique	Autres subventions et paiements	Moins: Recettes à valoir sur le crédit	Total net des dépenses
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
42,339	43,650	81,423	57,213	205,741	.....	3,184	27,927	1,104,322
.....	.....	.....	.....	.....	.....	15,157	.....	15,157
.....	.....	.....	.....	.....	.....	5,000	.....	5,000
766	1,442	.....	465	2,049,700	.....	.....	.....	2,152,652
50	80	.....	57	.....	.....	.....	.....	2,343
.....	.....	.....	.....	.....	.....	185,000	.....	185,000
.....	.....	.....	.....	.....	.....	12,300	.....	12,300
.....	.....	.....	.....	.....	.....	114,300	.....	114,300
47	83	.....	30	.....	.....	35	.....	4,641
10,543	17,031	34,600	5,348	3,108,665	.....	9,514	.....	3,522,360
192	793	.....	1,900	290,784	.....	134	.....	329,389
.....	.....	.....	.....	.....	.....	10,600	.....	10,600
15,768	48,498	66,361	27,718	882,133	.....	235,161	15,830	1,934,353
.....	.....	.....	.....	.....	.....	3,711	.....	3,711
.....	.....	.....	.....	.....	.....	19,904	.....	19,904
4,450	26,950	.....	1,691	1,318,647	.....	1,182	.....	1,772,791
14,201	205,599	.....	31,369	313,494	.....	104,547	836,862	628,461
2,731	7,371	5,314	13,480	82,945	.....	56,043	218,841	310,851
.....	.....	.....	.....	.....	.....	104,204	.....	104,204
.....	.....	.....	.....	.....	.....	1,017,504	.....	1,017,504
.....	.....	.....	.....	.....	.....	145,595	.....	145,595
349	711	.....	476	.....	.....	3	.....	35,404
3,403	1,702	.....	3,103	1,800	.....	1,133	.....	59,614
.....	.....	.....	.....	.....	.....	18,979	.....	18,979
1,650	4,650	.....	2,566	704	.....	600	7,750	75,679
442	3,097	.....	528	72	.....	35	.....	38,149
3,323	18,565	.....	7,670	1	.....	44	5,295	105,170
152	333	.....	1,992	260	.....	966,318	59,191	1,486,238
12	225	.....	.....	.....	.....	1,294	.....	17,369

Budgétaire du Budget des dépenses principal par article courant de dépense

Ministère ou organisme	Personnel	Transports et communications	Information	Services professionnels et spéciaux	Location
(en milliers de dollars)	(1)	(2)	(3)	(4)	(5)
Conseil privé					
Ministère	35,595	2,925	1,150	5,575	700
Secrétariat des conférences intergouvernementales canadiennes	1,154	590	135	712	441
Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports	19,584	2,560	540	2,188	257
Directeur général des élections	2,870	61	.....	127	4
Commissaire aux langues officielles	9,424	750	965	1,040	80
Conseil économique du Canada	8,006	455	289	960	165
Administration du pipe-line du Nord	200	22	1	310	21
Commission des relations de travail dans la fonction publique	7,789	547	314	617	138
Comité de surveillance des activités de renseignement de sécurité	728	112	18	573	42
Consommateurs et Sociétés					
Ministère	111,476	8,468	2,615	12,997	839
Tribunal de la concurrence	656	135	200	585	120
Commission du droit d'auteur	673	81	70	159	76
Conseil de contrôle des renseignements relatifs aux matières dangereuses	816	136	178	430	20
Conseil d'examen du prix des médicaments brevetés	1,797	160	100	850	50
Commission de révision des marchés publics	666	120	125	311	15
Conseil canadien des normes	.....	.....	.....	.....	.....
Défense nationale					
Ministère	5,501,891	628,650	36,257	722,616	98,388
Protection civile Canada	6,074	2,919	264	1,638	343
Diversification de l'économie de l'Ouest canadien	18,989	3,226	1,172	9,257	167
Emploi et Immigration					
Ministère / Commission	1,031,140	126,044	33,869	161,259	115,937
Conseil consultatif sur la situation de la femme	2,188	435	231	549	46
Commission de l'immigration et du statut de réfugié du Canada	49,634	3,514	564	5,496	430
Condition féminine — Bureau de la coordonnatrice	2,591	358	295	430	82
Énergie, Mines et Ressources					
Ministère	251,845	25,484	8,503	82,654	11,821
Commission de contrôle de l'énergie atomique	20,498	2,654	303	7,104	235
Énergie atomique du Canada, Limitée	.....	.....	.....	.....	.....
Office national de l'énergie	21,076	1,275	120	1,315	525
La Corporation Petro-Canada pour l'assistance internationale	.....	.....	.....	.....	.....
Environnement	501,994	62,243	20,747	128,268	38,017

Achat de services de réparation et d'entretien	Services publics, fournitures et approvisionnements	Construction et/ou acquisition de terrains, bâtiments et ouvrages	Construction et/ou acquisition de machines et de matériel	Paiements de transfert	Service de la dette publique	Autres subventions et paiements	Moins: Recettes à valoir sur le crédit	Total net des dépenses
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
818	1,250	.....	2,479	65	.....	4,009	.....	54,566
15	110	.....	7	.....	.....	.....	.....	3,164
471	685	.....	1,367	.....	.....	113	.....	27,765
7	42	.....	23	4	.....	1,000	.....	4,138
60	175	.....	124	.....	.....	.....	.....	12,618
74	170	.....	200	.....	.....	1	.....	10,320
2	1	.....	.....	.....	.....	.....	.....	557
72	193	.....	26	.....	.....	356	.....	10,052
5	18	.....	9	.....	.....	.....	.....	1,505
2,279	2,824	.....	6,967	26,816	.....	30	.....	175,311
60	92	5	.....	.....	.....	5	.....	1,858
5	10	.....	5	.....	.....	.....	.....	1,079
50	50	.....	115	.....	.....	.....	.....	1,795
15	75	.....	22	.....	.....	1	.....	3,070
5	25	.....	20	.....	.....	10	.....	1,297
.....	.....	.....	.....	.....	.....	5,646	.....	5,646
795,519	1,313,051	285,419	2,307,669	616,683	.....	56,161	357,304	12,005,000
122	195	.....	830	6,676	.....	423	.....	19,484
317	523	.....	684	251,657	.....	7	.....	285,999
20,151	10,755	.....	45,786	1,822,892	.....	2,895,640	1,095,749	5,167,724
15	51	.....	25	.....	.....	.....	.....	3,540
424	917	.....	806	.....	.....	3	.....	61,788
48	160	.....	36	.....	.....	.....	.....	4,000
17,580	28,895	8,581	36,147	447,777	.....	349	4,982	914,654
898	468	.....	1,917	947	.....	.....	.....	35,024
.....	.....	.....	.....	.....	.....	135,141	.....	135,141
291	478	.....	475	.....	.....	.....	.....	25,555
.....	.....	.....	.....	.....	.....	53,000	.....	53,000
35,290	61,938	50,329	59,011	46,419	.....	4,088	35,446	972,898

Budgétaire du Budget des dépenses principal par article courant de dépense

Ministère ou organisme	Personnel	Transports et communications	Information	Services professionnels et spéciaux	Location
(en milliers de dollars)					
	(1)	(2)	(3)	(4)	(5)
Finances					
Ministère	43,170	5,870	4,919	8,754	2,206
Vérificateur général	39,196	3,394	245	9,574	294
Tribunal canadien du commerce extérieur	6,025	326	208	460	61
Bureau du surintendant des institutions financières	24,645	1,800	500	9,869	2,555
Privatisation et affaires réglementaires	5,052	335	256	3,490	39
Forêts	71,619	6,953	2,018	12,533	601
Gouverneur général	6,322	1,150	300	781	175
Industrie, Sciences et Technologie					
Ministère	147,198	18,716	41,878	42,802	3,192
Société canadienne des brevets et d'exploitation Limitée	.....	.....	.....	.....	.....
Agence spatiale canadienne	10,222	377	130	86,482	35
Société de développement du Cap-Breton	.....	.....	.....	.....	.....
Banque fédérale de développement	.....	.....	.....	.....	.....
Investissement Canada	7,131	580	330	1,170	160
Conseil national de recherches du Canada	180,218	17,647	5,206	31,189	10,055
Conseil de recherches en sciences naturelles et en génie	8,374	2,849	884	2,966	542
Conseil des sciences du Canada	2,161	324	180	325	25
Statistique Canada	228,003	18,091	9,362	27,524	7,393
Société canadienne des postes	.....	.....	.....	.....	.....
Justice					
Ministère	106,733	6,783	2,502	17,970	619
Commission canadienne des droits de la personne	10,897	1,087	296	1,500	286
Commissaire à la magistrature fédérale	122,337	7,226	317	1,657	34
Cour fédérale du Canada	12,029	807	79	1,900	609
Commission de réforme du droit du Canada	2,080	452	247	1,807	85
Commissariats à l'information et à la protection de la vie privée du Canada	4,890	248	118	907	20
Cour suprême du Canada	8,064	1,277	174	622	485
Cour canadienne de l'impôt	5,060	915	.....	1,474	109
Parlement					
Sénat	25,148	3,851	2,161	3,573	859
Chambre des communes	155,451	22,502	11,826	6,235	3,985
Bibliothèque du Parlement	12,384	242	30	844	380
Pêches et Océans	318,224	34,857	4,965	74,891	26,499
Revenu national					
Douanes et Accise	457,889	25,073	9,014	19,132	9,726
Impôt	924,020	92,119	47,881	36,073	12,031

Achat de services de réparation et d'entretien	Services publics, fournitures et approvisionnements	Construction et/ou acquisition de terrains, bâtiments et ouvrages	Construction et/ou acquisition de machines et de matériel	Paiements de transfert	Service de la dette publique	Autres subventions et paiements	Moins: Recettes à valoir sur le crédit	Total net des dépenses
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
1,673	50,200	.....	1,598	8,256,800	41,150,000	30	6,681	49,518,539
539	906	.....	1,500	505	.....	7	.....	56,160
103	143	.....	91	.....	.....	4	.....	7,421
300	380	.....	450	.....	.....	2	37,361	3,140
14	135	.....	320	.....	.....	433	.....	10,074
1,513	5,845	2,079	7,614	49,075	.....	15	567	159,298
85	1,300	.....	100	317	.....	.....	.....	10,530
2,294	4,114	.....	1,249	805,927	.....	1,707	.....	1,069,077
.....	.....	.....	.....	.....	.....	799	.....	799
239	678	.....	400	13,581	.....	.....	.....	112,144
.....	.....	.....	.....	.....	.....	32,000	.....	32,000
.....	.....	.....	.....	.....	.....	15,273	.....	15,273
180	300	.....	30	.....	.....	2	.....	9,883
10,025	38,716	9,186	34,133	120,821	.....	212	23,600	433,808
359	274	.....	352	406,707	.....	.....	.....	423,307
20	80	.....	105	.....	.....	1	.....	3,221
4,194	7,021	.....	8,685	11	.....	13	21,806	288,491
.....	.....	.....	.....	.....	.....	148,500	.....	148,500
873	2,107	.....	1,524	243,070	.....	.....	.....	382,181
71	296	.....	353	.....	.....	36	.....	14,822
25	89	.....	209	23,008	.....	2,153	.....	157,055
202	1,759	.....	738	.....	.....	.....	.....	18,123
18	137	.....	13	.....	.....	2	.....	4,841
28	47	.....	61	.....	.....	5	.....	6,324
303	1,270	.....	1,099	1,101	.....	.....	.....	14,395
135	325	.....	193	.....	.....	.....	.....	8,211
588	764	1,525	568	1,024	.....	40	.....	40,101
3,270	6,128	.....	5,010	1,832	.....	261	.....	216,500
60	930	.....	126	.....	.....	1	.....	14,997
49,169	51,393	85,930	58,721	16,109	.....	3,948	.....	724,706
3,776	7,980	3,036	10,703	.....	.....	2,724	.....	549,053
12,697	14,880	1,000	47,066	124	.....	.....	97,757	1,090,134

Budgétaire du Budget des dépenses principal par article courant de dépense

Ministère ou organisme	Personnel	Transports et communications	Information	Services professionnels et spéciaux	Location
(en milliers de dollars)					
	(1)	(2)	(3)	(4)	(5)
Santé nationale et Bien-être social					
Ministère	399,699	125,175	31,167	200,859	2,239
Conseil de recherches médicales	3,260	1,226	332	514	19
Secrétariat d'État					
Ministère	134,306	9,039	10,070	41,633	2,935
Centre canadien de gestion	6,404	350	250	1,831	150
Ministère d'État (Multiculturalisme et Citoyenneté)	13,782	2,112	3,113	6,189	187
Commission de la fonction publique	118,934	7,980	4,812	12,300	3,994
Conseil de recherches en sciences humaines	4,895	563	225	435	60
Solliciteur général					
Ministère	15,442	2,176	946	4,826	217
Service canadien du renseignement de sécurité	.....	.....	.....	.....	.....
Service correctionnel	512,991	24,525	822	149,806	2,297
Commission nationale des libérations conditionnelles	18,018	2,186	300	805	70
Gendarmerie royale du Canada	1,197,032	102,597	800	71,319	29,905
Comité externe d'examen de la Gendarmerie royale du Canada	797	63	40	190	10
Commission des plaintes du public contre la Gendarmerie royale du Canada	1,739	750	83	881	53
Transports					
Ministère	1,074,917	108,900	10,796	195,029	15,300
Tribunal de l'aviation civile	537	110	15	251	44
Administrateur de l'Office du transport du grain	1,801	350	250	600	100
Office national des transports	28,294	2,778	559	1,845	157
Travail					
Ministère	120,288	4,650	2,176	18,184	324
Conseil canadien des relations du travail	6,276	852	110	554	160
Centre canadien d'hygiène et de sécurité au travail	7,726	1,155	733	320	55
Travaux publics					
Ministère	403,344	23,977	5,484	363,593	517,906
Société canadienne d'hypothèques et de logement	.....	.....	.....	.....	.....
Commission de la Capitale nationale	.....	.....	.....	.....	.....
Total pour tous les ministères et organismes (1)	**17,382,676**	**2,117,806**	**478,028**	**3,267,682**	**1,125,105**
Comptes à fins déterminés consolidés	.....	.....	.....	.....	.....
Total des dépenses principal	**17,382,676**	**2,117,806**	**478,028**	**3,267,682**	**1,125,105**
Moins: dépenses internes du gouvernement (2)	38,532	132,593	178,813	598,681	178,691
Total des dépenses concernant les tiers (3)	17,344,144	1,985,213	299,215	2,669,001	946,414
Budget principal 1989—1990 (4)	16,223,648	1,967,258	427,326	3,047,166	1,069,372

NOTES:

(1) Ces montants représentent la répartition de toutes les dépenses budgétaires prévues dans le présent Budget des dépenses.

(2) Ces montants représentent les opérations (ou les crédits utilisés) des ministères et organismes pour lesquelles aucune dépense de fonds n'est nécessaire.

(3) Ces montants représentent les dépenses de fonds estimatives se rapportant au présent Budget des dépenses.

(4) Pour établir une comparaison par rapport à l'année précédente, les données figurant sur cette ligne doivent être comparées aux données figurant à la ligne «Total pour tous les ministères et organismes».

Achat de services de réparation et d'entretien	Services publics, fournitures et approvisionnements	Construction et/ou acquisition de terrains, bâtiments et ouvrages	Construction et/ou acquisition de machines et de matériel	Paiements de transfert	Service de la dette publique	Autres subventions et paiements	Moins: Recettes à valoir sur le crédit	Total net des dépenses
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
100,793	47,927	31,263	15,810	32,780,883	.....	1,165	55,838	33,681,142
104	129	.....	103	215,946	.....	.....	.....	221,633
2,946	3,968	.....	2,864	3,044,550	.....	581	.....	3,252,892
50	250	.....	1,200	250	.....	4	.....	10,739
128	1,165	.....	32	77,018	.....	51,301	.....	155,027
698	1,863	.....	1,478	.....	.....	6,978	23,018	136,019
155	165	.....	230	82,395	.....	.....	.....	89,123
435	852	.....	758	4,221	.....	10	.....	29,883
.....	.....	.....	.....	.....	.....	189,951	.....	189,951
11,861	84,451	91,557	15,067	1,485	.....	18,760	.....	913,622
180	377	.....	29	.....	.....	5	.....	21,970
35,547	75,504	48,216	63,449	35,581	.....	18,769	525,629	1,153,090
5	20	.....	30	.....	.....	.....	.....	1,155
85	195	.....	80	.....	.....	.....	.....	3,866
100,755	137,601	300,360	395,344	259,451	.....	812,573	1,238,747	2,172,279
3	25	.....	.....	.....	.....	2	.....	987
80	70	.....	141	2,932	.....	1	.....	6,325
589	723	.....	487	768,589	.....	8	.....	804,029
702	1,655	.....	665	136,760	.....	1,055	40,800	245,659
60	154	.....	6	.....	.....	5	.....	8,177
201	260	216	.....	.....	.....	.....	5,333	5,333
332,632	166,175	513,617	26,067	317,392	.....	426,998	1,879,460	1,217,725
.....	.....	.....	.....	.....	.....	1,883,690	.....	1,883,690
.....	.....	.....	.....	.....	.....	89,064	.....	89,064
1,655,773	**2,525,657**	**1,620,017**	**3,327,207**	**59,142,347**	**41,150,000**	**9,896,552**	**6,621,774**	137,067,076
.....	.....	.....	.....	14,161,000	.....	.....	3,635,000	10,526,000
1,655,773	**2,525,657**	**1,620,017**	**3,327,207**	**73,303,347**	**41,150,000**	**9,896,552**	**10,256,774**	**147,593,076**
258,539	71,141	295,554	11,823	.....	.....	4,484,740	6,249,107	.....
1,397,234	2,454,516	1,324,463	3,315,384	73,303,347	41,150,000	5,411,812	4,007,667	147,593,076
1,498,012	2,489,404	1,703,402	3,095,184	66,700,730	39,400,000	12,372,152	9,378,542	140,619,112

Années-personnes autorisées

Ministère ou organisme	Budget principal 1990—1991 Années-personnes autorisées	Budget principal 1989—1990 Années-personnes autorisées	Augmentation ou diminution
Affaires extérieures			
Ministère	4,498	4,447	51
Agence canadienne de développement international	1,118	1,127	-9
Secrétariat canadien	8	.....	8
Commission mixte internationale	45	42	3
Affaires indiennes et Nord canadien	4,102	4,199	-97
Agence de promotion économique du Canada atlantique			
Ministère	319	319	.....
Agriculture			
Ministère	11,222	11,325	-103
Anciens combattants	3,700	3,747	-47
Approvisionnements et Services			
Ministère	9,318	9,495	-177
Communications			
Ministère	2,336	2,416	-80
Conseil de la radiodiffusion et des télécommunications canadiennes	423	389	34
Archives nationales du Canada	792	800	-8
Office national du film	717	728	-11
Bibliothèque nationale	498	504	-6
Musées nationaux du Canada	938	992	-54
Conseil du Trésor			
Secrétariat	825	829	-4
Contrôleur général	180	166	14
Conseil privé			
Ministère	460	459	1
Secrétariat des conférences intergouvernementales canadiennes	22	23	-1
Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports	300	.....	300
Directeur général des élections	55	54	1
Conseil économique du Canada	118	119	-1
Administration du pipe-line du Nord	2	2	.....
Commission des relations de travail dans la fonction publique	135	135	.....

Ministère ou organisme	Budget principal 1990—1991 Années-personnes autorisées	Budget principal 1989—1990 Années-personnes autorisées	Augmentation ou diminution
Consommateurs et Sociétés			
Ministère	2,202	2,230	-28
Tribunal de la concurrence	13	13	.....
Commission du droit d'auteur	6	2	4
Conseil de contrôle des renseignements relatifs aux matières dangereuses	12	12	.....
Conseil d'examen du prix des médicaments brevetés	28	22	6
Commission de révision des marchés publics	10	.....	10
Défense nationale			
Ministère	32,894	33,089	-195
Protection civile Canada	102	102	.....
Diversification de l'économie de l'Ouest canadien	313	313	.....
Emploi et Immigration			
Ministère / Commission	24,163	24,362	-199
Commission de l'immigration et du statut de réfugié du Canada	493	409	84
Condition féminine — Bureau de la coordonnatrice	46	46	.....
Énergie, Mines et Ressources			
Ministère	4,377	4,755	-378
Commission de contrôle de l'énergie atomique	321	264	57
Office national de l'énergie	336	336	.....
Environnement	10,031	9,964	67
Finances			
Ministère	695	679	16
Tribunal canadien du commerce extérieur	85	82	3
Privatisation et affaires réglementaires	84	84	.....
Forêts	1,301	1,226	75
Gouverneur général	129	127	2
Industrie, Sciences et Technologie			
Ministère	2,267	2,102	165
Agence spatiale canadienne	155	.....	155
Investissement Canada	126	126	.....
Ministère d'État (Sciences et Technologie)	.....	169	-169
Conseil national de recherches du Canada	3,282	3,457	-175
Conseil de recherches en sciences naturelles et en génie	172	173	-1
Conseil des sciences du Canada	29	29	.....
Statistique Canada	4,028	4,103	-75

Années-personnes autorisées

Ministère ou organisme	Budget principal 1990—1991 Années-personnes autorisées	Budget principal 1989—1990 Années-personnes autorisées	Augmentation ou diminution
Justice			
Ministère	1,564	1,509	55
Commission canadienne des droits de la personne	203	178	25
Commissaire à la magistrature fédérale	35	35	.....
Cour fédérale du Canada	273	268	5
Commission de réforme du droit du Canada	36	37	-1
Commissariats à l'information et à la protection de la vie privée du Canada	74	71	3
Cour suprême du Canada	139	117	22
Cour canadienne de l'impôt	97	59	38
Pêches et Océans	5,939	5,994	-55
Revenu national			
Douanes et Accise	9,859	9,691	168
Impôt	21,888	20,861	1,027
Santé nationale et Bien-être social			
Ministère	8,514	8,780	-266
Conseil de recherches médicales	61	53	8
Secrétariat d'État			
Ministère	2,567	2,626	-59
Ministère d'État (Multiculturalisme et Citoyenneté)	291	274	17
Commission de la fonction publique	2,384	2,461	-77
Conseil de recherches en sciences humaines	96	96	.....
Solliciteur général			
Ministère	256	252	4
Service correctionnel	10,526	10,404	122
Commission nationale des libérations conditionnelles	284	271	13
Gendarmerie royale du Canada	3,297	3,297	.....
Comité externe d'examen de la Gendarmerie royale du Canada	12	11	1
Commission des plaintes du public contre la Gendarmerie royale du Canada	26	18	8
Transports			
Ministère	19,839	20,202	-363
Bureau canadien de la sécurité aérienne	.....	196	-196
Tribunal de l'aviation civile	6	6	.....
Administrateur de l'Office du transport du grain	30	30	.....
Office national des transports	491	527	-36

Ministère ou organisme	Budget principal 1990—1991 Années-personnes autorisées	Budget principal 1989—1990 Années-personnes autorisées	Augmentation ou diminution
Travail			
Ministère	898	877	21
Conseil canadien des relations du travail	90	90	.....
Travaux publics			
Ministère	7,809	8,312	-503
Total	**227,415**	**228,196**	**-781**

Annexe proposée au projet de loi de crédits

À moins qu'il n'en soit fait explicitement mention au dernier paragraphe de la préface, tous les libellés de crédits sont tels qu'ils paraissaient dans les lois de crédits antérieures.

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
2		**Affaires extérieures**	
		Ministère	
		Programme des intérêts du Canada à l'étranger	
	1	Intérêts du Canada à l'étranger — Dépenses de fonctionnement, y compris, sous réserve de l'approbation du gouverneur en conseil, la rémunération et les autres dépenses des Canadiens affectés par le gouvernement canadien au personnel d'organismes internationaux, et autorisation de faire des avances recouvrables jusqu'à concurrence de la part des frais payables par lesdits organismes; autorisation au gouverneur en conseil de nommer et d'appointer des hauts-commissaires, ambassadeurs, ministres plénipotentiaires, consuls, membres des commissions internationales, le personnel de ces diplomates et d'autres personnes pour représenter le Canada dans un autre pays; dépenses relatives aux locaux de l'Organisation de l'aviation civile internationale; dépenses recouvrables aux fins d'aide aux citoyens canadiens et personnes domiciliées au Canada, y compris les personnes à leur charge, qui sont dans le besoin à l'étranger et rapatriement de ces personnes; programmes de relations culturelles et d'échanges universitaires avec d'autres pays	723,440,000
	5	Intérêts du Canada à l'étranger — Dépenses en capital	132,116,000
	10	Intérêts du Canada à l'étranger — Subventions inscrites au Budget, contributions, et autorisation de contracter durant l'exercice en cours des engagements ne dépassant pas $50,000,000, aux fins de contributions à des personnes, groupes de personnes, conseils et associations, en vue de favoriser l'augmentation des ventes de produits canadiens à l'étranger et autorisation de payer des cotisations selon les montants établis, en devises des pays où elles sont prélevées, et autorisation de faire d'autres paiements spécifiés, en devises des pays indiqués, même si le total de ces paiements est supérieur à l'équivalent en dollars canadiens établi en octobre 1989 à	205,527,356
		Programme des expositions internationales	
	15	Expositions internationales — Dépenses de fonctionnement et contributions	3,535,000
	20	Expositions internationales — Dépenses en capital	5,720,000
		Corporation commerciale canadienne	
	25	Corporation commerciale canadienne — Dépenses du Programme	15,157,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Agence canadienne de développement international	
	30	Agence canadienne de développement international — Dépenses de fonctionnement et autorisation a) d'engager des personnes qui travailleront dans les pays en développement; et b) de dispenser instruction ou formation à des personnes des pays en développement, conformément au Règlement d'assistance aux stagiaires et coopérants adopté en vertu du décret en conseil CP 1978—1268 du 20 avril 1978, y compris les modifications ou tout autre règlement que peut adopter le gouverneur en conseil en ce qui concerne: (i) la rémunération payable aux personnes travaillant dans les pays en développement, et le remboursement de leurs dépenses ou le paiement d'indemnités à cet égard; (ii) le soutien de personnes des pays en développement en période d'instruction ou de formation, et le remboursement de leurs dépenses ou le paiement d'indemnités à cet égard; et (iii) le remboursement des dépenses extraordinaires liées directement ou indirectement au travail des personnes dans les pays en développement, ou à l'instruction ou à la formation de personnes des pays en développement	94,224,000
	35	Agence canadienne de développement international — Subventions et contributions inscrites au Budget et paiements aux institutions financières internationales conformément à la Loi sur l'aide au développement international (institutions financières), à la condition que le montant des contributions puisse être augmenté ou diminué, sous réserve de l'approbation du Conseil du Trésor, aux fins de l'aide au développement international, de l'assistance humanitaire internationale et à d'autres fins précisées, sous forme de paiements comptants et de fourniture de biens, denrées ou services	1,906,700,000
	L40	Délivrance de billets à vue, non productifs d'intérêts et non négociables, dont le montant ne doit pas dépasser $229,500,000 conformément à la Loi sur l'aide au développement international(institutions financières) à titre de contributions aux fonds d'institutions financières internationales	1
	L45	Conformément à la Loi sur l'aide au développement international (institutions financières): a) délivrance de billets à vue, non productifs d'intérêts et non négociables, évalués à $6,100,000 à la Banque africaine de développement, le montant en question ne devant pas dépasser l'équivalent de $5,066,670 US b) délivrance de billets à vue, non productifs d'intérêts et non négociables, évalués à $8,600,000 à la Banque interaméricaine de développement, le montant en question ne devant pas dépasser l'équivalent de $7,254,375 US	1
		Secrétariat canadien	
	50	Secrétariat canadien — Dépenses du Programme	2,272,000
		Centre international d'exploitation des océans	
	55	Paiements au Centre international d'exploitation des océans en vertu de la Loi sur le Centre international d'exploitation des océans	12,300,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Centre de recherches pour le développement international	
	60	Versements au Centre de recherches pour le développement international	114,300,000
		Commission mixte internationale	
	65	Commission mixte internationale — Traitements et dépenses de la section canadienne; dépenses relatives aux études, enquêtes et relevés exécutés par la Commission en vertu du mandat international qui lui est confié et dépenses faites par la Commission en vertu de l'accord entre le Canada et les États-Unis relatif à la qualité de l'eau dans les Grands Lacs	4,291,000
3		**Affaires indiennes et Nord canadien**	
		Programme d'administration	
	1	Administration — Dépenses du Programme	42,337,000
		Programme des affaires indiennes et inuit	
	5	Affaires indiennes et inuit — Dépenses de fonctionnement et a) dépenses ayant trait aux ouvrages, bâtiments et matériel situés sur des propriétés n'appartenant pas au gouvernement fédéral; b) dépenses recouvrables en vertu d'accords approuvés par le gouverneur en conseil et conclus avec les gouvernements provinciaux et les commissions scolaires locales en vue du versement de prestations sociales à des non-Indiens habitant des réserves indiennes et de l'instruction de non-Indiens fréquentant des écoles indiennes; c) autorisation au Ministre de conclure des accords avec les gouvernements provinciaux, les commissions scolaires, les organismes de bienfaisance ou autres pour la prise en charge et l'entretien des enfants; d) autorisation d'affecter des fonds, dans le cadre des activités de progrès économique des Indiens et des Inuit, pour assurer des services d'enseignement et d'orientation aux Indiens et aux Inuit, et pour l'approvisionnement en matériaux et en matériel, l'achat des produits finis et la vente de ces derniers;et e) autorisation de vendre le courant électrique, le mazout et les services qui s'y rattachent, de même que les services municipaux, aux consommateurs particuliers qui vivent dans les centres éloignés et qui ne peuvent compter sur les sources locales d'approvisionnement, selon les conditions approuvées par le gouverneur en conseil, et de fournir les mêmes services et biens aux ministères et organismes fédéraux installés dans le Nouveau-Québec	245,462,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
	10	Affaires indiennes et inuit — Dépenses en capital et a) dépenses ayant trait aux bâtiments, ouvrages, terrains et matériel dont la gestion, le contrôle et la propriété peuvent être cédés soit aux gouvernements provinciaux, selon des conditions approuvées par le gouverneur en conseil, soit à des bandes indiennes ou à des Indiens, tant à titre collectif que particulier, à la discrétion du Ministre, ainsi que de telles dépenses engagées à l'égard de propriétés n'appartenant pas au gouvernement fédéral; b) autorisation d'engager des dépenses recouvrables selon des montants ne dépassant pas la part des frais assumée par les gouvernements provinciaux et les commissions scolaires locales pour des routes et ouvrages connexes, ainsi que pour l'éducation, y compris l'instruction de non-Indiens fréquentant les écoles indiennes;et c) autorisation de construire et d'acquérir, pour les Indiens et les Inuit, des logements qui devront être occupés par des Indiens et des Inuit contre le versement, s'il y a lieu, de montants que le Ministre peut fixer, et qu'ils achèteront ou loueront aux conditions et au prix, soit coûtant, soit réduit, approuvés par le gouverneur en conseil et d'effectuer des paiements aux Indiens et aux bandes indiennes en vue de la construction de logements et d'autres bâtiments	20,705,000
	15	Affaires indiennes et inuit — Subventions inscrites au Budget et contributions	2,145,025,000
	L20	Prêts à des revendicateurs autochtones, conformément aux conditions approuvées par le gouverneur en conseil, pour le paiement des frais de recherches, d'élaboration et de négociations concernant les revendications	14,303,000
	L25	Prêts au Conseil des Indiens du Yukon afin de verser des prestations provisoires aux anciens du Yukon	1,422,000
		Programme des affaires du Nord	
	30	Affaires du Nord — Dépenses de fonctionnement et autorisation de consentir des avances recouvrables pour services rendus au nom du gouvernement des Territoires du Nord-Ouest	56,155,000
	35	Affaires du Nord — Dépenses en capital, y compris l'autorisation d'engager des dépenses et de consentir des avances recouvrables relativement aux services fournis et aux travaux effectués sur des propriétés n'appartenant pas au gouvernement fédéral; autorisation de contribuer aux travaux de construction exécutés par des autorités locales ou des groupes privés	19,036,000
	40	Affaires du Nord — Subventions inscrites au Budget et contributions	36,265,500
		Programme de paiements de transfert aux gouvernements territoriaux	
	45	Paiements de transfert aux gouvernements territoriaux — Paiements de transfert au gouvernement du Yukon inscrits au Budget	194,157,000
	50	Paiements de transfert aux gouvernements territoriaux — Paiements de transfert au gouvernement des Territoires du Nord-Ouest inscrits au Budget	727,338,000
4		**Agence de promotion économique du Canada atlantique**	
		Ministère	
	1	Agence de promotion économique du Canada atlantique — Dépenses de fonctionnement	36,052,000
	5	Agence de promotion économique du Canada atlantique — Subventions inscrites au Budget et contributions	277,284,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
	L10	Prêts conformément aux conditions prescrites par les règlements du gouverneur en conseil afin de promouvoir l'établissement, la croissance, l'efficacité et la compétitivité sur le plan international de l'industrie canadienne ou afin de l'aider dans sa restructuration financière et de favoriser l'expansion du commerce canadien aux personnes qui se sont lancées ou qui sont sur le point de se lancer dans les industries manufacturières, de transformation ou de services dans la région du Cap-Breton	10,000,000
		Société d'expansion du Cap-Breton	
	15	Paiements à la Société d'expansion du Cap-Breton en vertu de la Loi organique de 1987 sur le Canada atlantique	10,600,000
5		**Agriculture**	
		Ministère	
		Programme de gestion et d'administration	
	1	Gestion et administration — Dépenses du Programme, subventions inscrites au Budget et contribution	57,616,000
		Programme agro-alimentaire	
	5	Agro-alimentaire — Dépenses de fonctionnement	536,008,000
	10	Agro-alimentaire — Dépenses en capital	90,028,000
	15	Agro-alimentaire — Subventions inscrites au Budget et contributions	517,347,000
		Programme des céréales et oléagineux	
	20	Céréales et oléagineux — Dépenses de fonctionnement y compris l'autorisation d'effectuer le paiement de commissions pour des services fournis conformément à la Loi de stabilisation concernant le grain de l'Ouest	12,545,000
	25	Céréales et oléagineux — Commission canadienne des grains— Dépenses de fonctionnement, subvention inscrite au Budget et contributions	46,695,000
	30	Céréales et oléagineux — Subventions inscrites au Budget et contributions	26,065,000
		Commission canadienne du lait	
	35	Commission canadienne du lait — Dépenses du Programme	3,711,000
		Office canadien des provendes	
	40	Office canadien des provendes — Dépenses de fonctionnement	1,804,000
	45	Office canadien des provendes — Contributions	18,100,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
6		**Anciens combattants**	
		Programme des Anciens combattants	
	1	Anciens combattants — Dépenses de fonctionnement; entretien de propriétés, y compris les dépenses afférentes à des travaux de génie, de recherches techniques et autres qui n'ajoutent aucune valeur tangible à la propriété immobilière, aux taxes, à l'assurance et au maintien des services publics; autorisation, sous réserve de l'approbation du gouverneur en conseil, d'effectuer des travaux de réparation nécessaires sur des propriétés construites en vertu de contrats particuliers à prix ferme et destinées aux anciens combattants conformément à la Loi sur les terres destinées aux anciens combattants, afin de corriger des défectuosités dont ni l'ancien combattant ni l'entrepreneur ne peuvent être tenus financièrement responsables ainsi que tout autre travail qui s'impose sur d'autres propriétés afin de sauvegarder l'intérêt que le Directeur y possède	419,640,000
	5	Anciens combattants — Subventions inscrites au Budget et contributions, le montant inscrit à chacun des postes pouvant être modifié sous réserve de l'approbation du Conseil du Trésor	1,318,086,000
		Programme de la Commission canadienne des pensions	
	10	Commission canadienne des pensions — Dépenses du Programme	4,364,000
		Programme du Bureau de services juridiques des pensions	
	15	Bureau de services juridiques des pensions — Dépenses du Programme	6,453,000
		Programme du Tribunal d'appel des anciens combattants	
	20	Tribunal d'appel des anciens combattants — Dépenses du Programme	2,683,000
7		**Approvisionnements et Services**	
		Ministère	
	1	Approvisionnements et Services — Dépenses de fonctionnement et contributions y compris: a)les dépenses recouvrables au titre du Régime de pensions du Canada, de la Loi sur l'assurance-chômage, du fonds renouvelable des approvisionnements; b)dépenses pour le compte des ministères et organismes fédéraux pour les soumissions de recherche et de développement spontanées; et c)autorisation de dépenser les recettes de l'année	266,781,000
	5	Approvisionnements et Services — Dépenses en capital	13,025,000
	10	Paiement fait au nom du Ministre d'État (Habitation) aux personnes embauchées conformément aux dispositions de l'article 39 de la Loi sur l'emploi dans la fonction publique	200,000
8		**Communications**	
		Ministère	
	1	Communications — Dépenses de fonctionnement et autorisation de dépenser les recettes de l'année	138,324,000
	5	Communications — Dépenses en capital	18,569,000
	10	Communications — Subventions inscrites au Budget et contributions	82,944,900
	15	Versements à la Société canadienne des postes pour les coûts liés aux envois de publications culturelles	55,093,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
	L20	Prêts à des établissements et à des administrations sis au Canada, conformément aux conditions approuvées par le gouverneur en conseil, aux fins de l'article 29 de la Loi sur l'exportation et l'importation de biens culturels	10,000
		Conseil des Arts du Canada	
	25	Paiements au Conseil des Arts du Canada, aux termes de l'article 18 de la Loi sur le Conseil des Arts du Canada, devant servir aux fins générales prévues à l'article 8 de la Loi	104,204,000
		Société Radio-Canada	
	30	Paiements à la Société Radio-Canada pour couvrir les dépenses de fonctionnement de son service de radiodiffusion	896,262,000
	35	Paiements à la Société Radio-Canada pour le fonds de roulement	4,000,000
	40	Paiements à la Société Radio-Canada pour couvrir les dépenses en capital de son service de radiodiffusion	117,242,000
		Société de développement de l'industrie cinématographique canadienne	
	45	Paiements à la Société de développement de l'industrie cinématographique canadienne devant servir aux fins prévues dans la Loi sur la Société de développement de l'industrie cinématographique canadienne	145,595,000
		Conseil de la radiodiffusion et des télécommunications canadiennes	
	50	Conseil de la radiodiffusion et des télécommunications canadiennes — Dépenses du Programme	31,917,000
		Archives nationales du Canada	
	55	Archives nationales du Canada — Dépenses du Programme, subvention inscrite au Budget et contributions	54,826,000
		Société du Centre national des Arts	
	60	Paiements à la Société du Centre national des Arts	18,979,000
		Office national du film	
	65	Fonds renouvelable de l'Office national du film — Déficit de fonctionnement, dépenses en capital, subventions inscrites au Budget et contributions	75,929,000
		Bibliothèque nationale	
	70	Bibliothèque nationale — Dépenses du Programme et subventions inscrites au Budget	35,158,000
		Musées nationaux du Canada	
	75	Musées nationaux du Canada — Dépenses de fonctionnement, y compris une somme de $3,990,000 pour l'acquisition de pièces de collection par la Corporation au cours des exercices financiers 1990—1991 et 1991—1992 et autorisation de dépenser les recettes de l'année provenant de la vente au public de livres, brochures, reproductions et d'autres articles relatifs aux fins de la Corporation et subvention inscrite au Budget	90,704,000
	80	Musées nationaux du Canada — Dépenses en capital	7,670,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
9		**Conseil du Trésor**	
		Secrétariat	
		Programme relatif à l'administration centrale de la fonction publique	
	1	Administration centrale de la fonction publique — Dépenses du Programme et subvention inscrite au Budget	66,629,000
	3	Paiements aux sociétés d'État en vertu de la Loi sur les langues officielles	6,000,000
		Programme des éventualités du gouvernement et programmes financés par l'administration centrale	
	5	Éventualités du gouvernement — Sous réserve de l'approbation du Conseil du Trésor, pour ajouter des sommes à d'autres crédits relativement à la feuille de paye et à d'autres besoins et pour payer diverses menues dépenses imprévues auxquelles il n'est pas autrement pourvu, y compris les primes attribuées en vertu de la Loi sur les inventions des fonctionnaires; autorisation de réemployer toutes les sommes affectées à des besoins autres que ceux de la feuille de paye, tirées sur d'autres crédits et versées au présent crédit	775,000,000
	10	Projets de création d'emplois — Sous réserve de l'approbation du Conseil du Trésor, pour ajouter des sommes à d'autres crédits et fournir des ressources en vue de couvrir les frais se rapportant au placement de personnes et aux emplois et aux activités d'été pour les étudiants	180,000,000
		Programme de contributions de l'employeur aux régimes d'assurance	
	15	Contributions de l'État aux paiements et primes d'assurance chirurgicale-médicale et autres assurances et taxes, calculées et versées selon les prescriptions du Conseil du Trésor, en faveur des personnes décrites au crédit 124(Finances) de la Loi des subsides n° 6 de 1960, au crédit 85a (Finances) de la Loi des subsides n° 5 de 1963, et au crédit 20b (Finances) de la Loi des subsides n° 10 de 1964, et en faveur des personnes à leur charge; contribution de l'État à des régimes de pensions et à des régimes de prestations de décès, d'assurance-maladie et d'autres régimes d'assurance et des programmes de sécurité sociale pour les employés engagés sur place à l'étranger, et pourvoir pour le remboursement à certains employés de leur part de la réduction des primes conformément au paragraphe 64(4) de la Loi sur l'assurance-chômage	449,327,000
		Programme d'affectation temporaire	
	20	Affectation temporaire — Dépenses du Programme et autorisation de dépenser les recettes de l'année	1,901,000
		Contrôleur général	
	25	Contrôleur général — Dépenses du Programme	15,716,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
10		**Conseil privé**	
		Ministère	
	1	Conseil privé — Dépenses du Programme, y compris le fonctionnement de la résidence du Premier ministre; versement, à chacun des membres du Conseil privé de la Reine pour le Canada qui a qualité de ministre sans portefeuille ou de ministre d'État, mais qui ne dirige pas un ministère d'État, d'un traitement équivalent à celui versé aux ministres d'État qui dirigent un ministère d'État, aux termes de la Loi sur les traitements, rajusté en vertu de la Loi sur le Parlement du Canada et au prorata, pour toute période inférieure à un an; et la subvention inscrite au Budget	49,602,000
		Secrétariat des conférences intergouvernementales canadiennes	
	5	Secrétariat des conférences intergouvernementales canadiennes — Dépenses du Programme	3,009,000
		Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports	
	10	Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports — Dépenses du Programme	25,174,000
		Directeur général des élections	
	15	Directeur général des élections — Dépenses du Programme	2,637,000
		Commissaire aux langues officielles	
	20	Commissaire aux langues officielles — Dépenses du Programme	11,356,000
		Conseil économique du Canada	
	25	Conseil économique du Canada — Dépenses du Programme	9,252,000
		Administration du pipe-line du Nord	
	30	Administration du pipe-line du Nord — Dépenses du Programme	530,000
		Commission des relations de travail dans la fonction publique	
	35	Commission des relations de travail dans la fonction publique — Dépenses du Programme	9,006,000
		Comité de surveillance des activités de renseignement de sécurité	
	40	Comité de surveillance des activités de renseignement de sécurité — Dépenses du Programme	1,407,000
11		**Consommateurs et Sociétés**	
		Ministère	
	1	Consommateurs et Sociétés — Dépenses de fonctionnement, subventions inscrites au Budget et contributions	128,373,000
	5	Consommateurs et Sociétés — Dépenses en capital	6,967,000
		Tribunal de la concurrence	
	10	Tribunal de la concurrence — Dépenses du Programme	1,770,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Commission du droit d'auteur	
	15	Commission du droit d'auteur — Dépenses du Programme	989,000
		Conseil de contrôle des renseignements relatifs aux matières dangereuses	
	20	Conseil de contrôle des renseignements relatifs aux matières dangereuses — Dépenses du Programme	1,687,000
		Conseil d'examen du prix des médicaments brevetés	
	25	Conseil d'examen du prix des médicaments brevetés — Dépenses du Programme	2,829,000
		Commission de révision des marchés publics	
	30	Commission de révision des marchés publics — Dépenses du Programme	1,208,000
		Conseil canadien des normes	
	35	Paiements versés au Conseil canadien des normes aux termes de l'article 17 de la Loi sur le Conseil canadien des normes à utiliser aux fins générales de l'article 5 de la Loi	5,646,000
12		**Défense nationale**	
		Ministère	
	1	Défense nationale — Dépenses de fonctionnement et autorisation de contracter, sous réserve d'affectation par le Conseil du Trésor, des engagements totalisant $20,880,267,000 aux fins des crédits 1er, 5 et 10 du Ministère, quelle que soit l'année au cours de laquelle tombera le paiement desdits engagements (et dont il est estimé qu'une tranche de $8,665,267,000 deviendra payable dans les années à venir); autorisation d'effectuer des paiements, imputables à l'un ou l'autre desdits crédits, aux provinces ou aux municipalités à titre de contributions aux travaux de construction exécutés par ces organismes; autorisation, sous réserve des directives du Conseil du Trésor, de faire des dépenses ou des avances recouvrables aux termes de l'un ou l'autre desdits crédits, à l'égard du matériel fourni ou de services rendus au nom de particuliers, de sociétés, d'organismes extérieurs, d'autres ministères et organismes de l'État et d'autres administrations, et autorisation, sous réserve de l'approbation du Conseil du Trésor, de dépenser les recettes perçues pendant l'année, aux fins de n'importe lequel desdits crédits	7,953,664,000
	5	Défense nationale — Dépenses en capital	2,819,391,106
	10	Défense nationale — Subventions inscrites au Budget, contributions aux budgets militaires, au programme d'infrastructure commun et au système aéroporté de détection lointaine et de contrôle aérien de l'Organisation du traité de l'Atlantique Nord et, aux termes de l'article 3 de la Loi de 1950 sur les crédits de défense, transfert de matériel et d'équipement de défense, prestation de services et fourniture d'installations aux fins de la défense	235,779,894
		Protection civile Canada	
	15	Protection civile Canada — Dépenses de fonctionnement	11,996,000
	20	Protection civile Canada — Subventions inscrites au Budget et contributions	6,676,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
13		**Diversification de l'économie de l'Ouest canadien**	
	1	Diversification de l'économie de l'Ouest canadien — Dépenses de fonctionnement	31,761,000
	5	Diversification de l'économie de l'Ouest canadien — Subventions inscrites au Budget et contributions	237,657,000
14		**Emploi et Immigration**	
		Ministère / Commission	
		Programme de la gestion générale et des services	
	1	Gestion générale et des services — Dépenses du Programme	53,211,000
		Programme d'emploi et d'assurance	
	5	Emploi et Assurance — Dépenses de fonctionnement	83,444,000
	10	Emploi et Assurance — Subventions inscrites au Budget, contributions et paiements aux provinces, aux municipalités, à d'autres organismes publics et communautaires, ainsi qu'à des groupes privés, sociétés, sociétés de personnes et particuliers, en vertu d'accords conclus avec le Ministre, pour la réalisation de projets destinés à procurer du travail à des chômeurs et à contribuer au mieux-être de la collectivité	1,461,031,000
		Programme d'immigration	
	15	Immigration — Dépenses de fonctionnement	185,530,000
	20	Immigration — Contributions	77,861,000
		Conseil consultatif sur la situation de la femme	
	25	Conseil consultatif sur la situation de la femme — Dépenses du Programme	3,540,000
		Commission de l'immigration et du statut de réfugié du Canada	
	30	Commission de l'immigration et du statut de réfugié du Canada — Dépenses du Programme	55,136,000
		Condition féminine — Bureau de la coordonnatrice	
	35	Condition féminine — Bureau de la coordonnatrice — Dépenses du Programme	3,652,000
15		**Énergie, Mines et Ressources**	
		Ministère	
	1	Énergie, Mines et Ressources — Dépenses de fonctionnement et autorisation de dépenser les recettes de l'année découlant de la prestation de services d'informatique	388,519,000
	5	Énergie, Mines et Ressources — Dépenses en capital	44,728,000
	10	Énergie, Mines et Ressources — Subventions inscrites au Budget et contributions	365,857,000
	L15	Paiements en vertu de la participation du Canada à l'usine de valorisation du pétrole brut de Lloydminster	141,900,000
	L20	Prêts, selon les conditions approuvées par le gouverneur en conseil, pour aider au financement de l'interconnexion régionale de réseaux de transport de l'électricité	19,624,000
		Commission de contrôle de l'énergie atomique	
	25	Commission de contrôle de l'énergie atomique — Dépenses du Programme, subventions inscrites au Budget et contributions	32,280,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Énergie atomique du Canada, Limitée	
	30	Paiements à Énergie atomique du Canada, Limitée pour les dépenses de fonctionnement et les dépenses en capital	135,141,000
		Office national de l'énergie	
	35	Office national de l'énergie — Dépenses du Programme	22,740,000
		La Corporation Petro-Canada pour l'assistance internationale	
	40	Paiements à La Corporation Petro-Canada pour l'assistance internationale	53,000,000
16		**Environnement**	
		Programme d'administration	
	1	Administration — Dépenses du Programme et contribution	40,798,000
		Programme des services de l'environnement	
	5	Services de l'environnement — Dépenses de fonctionnement, y compris les dépenses recouvrables engagées à l'égard de la Commission des ressources en eau des provinces des Prairies, de la Commission d'étude du bassin de la rivière Qu'Appelle, de la Commission d'étude du bassin de la rivière Saint-Jean, et autorisation au Ministre d'engager des experts-conseils dont les commissions susmentionnées peuvent avoir besoin, au traitement que lesdites commissions peuvent déterminer; dépenses recouvrables engagées à l'égard des recherches sur la planification régionale des ressources en eau et des inventaires des ressources en eau; autorisation de faire des avances recouvrables ne dépassant pas la somme de la part que doivent assumer les provinces du Manitoba et de l'Ontario des frais de la régularisation du niveau du lac des Bois et du lac Seul et la part que doivent assumer les organismes provinciaux et les organismes de l'extérieur des frais des levés hydrométriques; et autorisation de dépenser les recettes de l'année	402,337,000
	10	Services de l'environnement — Dépenses en capital et autorisation de faire des paiements aux provinces ou aux municipalités à titre de contributions aux travaux de construction entrepris par ces administrations et autorisation de consentir des avances recouvrables ne dépassant pas la part des frais de projets conjoints assumée par des organismes provinciaux et des organismes de l'extérieur, y compris les dépenses faites à l'égard de propriétés n'appartenant pas au gouvernement fédéral	57,727,000
	15	Services de l'environnement — Subventions inscrites au Budget et contributions	44,329,050

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Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Programme Parcs	
	20	Parcs — Dépenses de fonctionnement, les subventions inscrites au Budget et contributions; dépenses à l'égard de propriétés n'appartenant pas au gouvernement fédéral; dépenses relatives aux nouveaux parcs nationaux projetés, aux parcours historiques et touristiques et aux régions d'intérêt naturel ou historique	247,441,000
	25	Parcs — Dépenses en capital, y compris les contributions versées aux provinces ou aux municipalités pour les entreprises qu'elles ont menées à bonne fin; dépenses à l'égard de propriétés n'appartenant pas au gouvernement fédéral et dépenses relatives aux nouveaux parcs nationaux projetés, aux parcours historiques et touristiques et aux régions d'intérêt naturel ou historique	112,572,000
	30	Parcs — La Commission des champs de bataille nationaux — Dépenses de fonctionnement	2,236,000
17		**Finances**	
		Ministère	
		Programme des politiques financières et économiques	
	1	Politiques financières et économiques — Dépenses du Programme et autorisation de dépenser les recettes de l'année	57,873,000
	L5	Politiques financières et économiques — Conformément à la Loi sur les accords de Bretton Woods et des accords connexes; un paiement évalué à $18,730,000 à la Banque internationale pour la reconstruction et le développement, le montant ne devant pas dépasser l'équivalent de $15,745,000 en dollars américains.	18,730,000
	L9	Politiques financières et économiques — Conformément à la Loi sur les accords de Bretton Woods et des accords connexes, délivrance de billets à vue, non productifs d'intérêts et non négociables, d'un montant ne devant pas dépasser $276,090,000 en faveur de l'Association international de développement	1
		Programme spécial	
	10	Programme spécial — Pour étendre la portée du crédit 22a (Finances) de la Loi des subsides n° 9 de 1966 afin d'autoriser le prélèvement sur la Caisse des réclamations étrangères du montant des frais des enquêtes et des rapports relatifs aux réclamations canadiennes avant la conclusion d'ententes avec les gouvernements des autres pays concernant le règlement de ces réclamations et d'autoriser un paiement à la Caisse des réclamations étrangères de	30,000
		Vérificateur général	
	15	Vérificateur général — Dépenses du Programme, subvention inscrite au Budget et contributions	50,839,000
		Tribunal canadien du commerce extérieur	
	20	Tribunal canadien du commerce extérieur — Dépenses du Programme	6,612,000
		Bureau du surintendant des institutions financières	
	25	Bureau du surintendant des institutions financières — Dépenses du Programme	3,140,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Privatisation et affaires réglementaires	
	30	Privatisation et affaires réglementaires — Dépenses du Programme	9,396,000
18		**Forêts**	
	1	Forêts — Dépenses de fonctionnement et autorisation de dépenser les recettes de l'année	90,399,000
	5	Forêts — Dépenses en capital et autorisation de faire des paiements aux provinces ou aux municipalités à titre de contributions pour les travaux de construction entrepris par ces administrations et autorisation de consentir des avances recouvrables ne dépassant pas la part des frais de projets conjoints assumés par des organismes provinciaux et des organismes de l'extérieur y compris les dépenses faites à l'égard de propriétés n'appartenant pas au gouvernement fédéral	10,278,000
	10	Forêts — Subventions inscrites au Budget et contributions	49,075,420
19		**Gouverneur général**	
	1	Gouverneur général — Dépenses du Programme, subventions inscrites au Budget et dépenses faites à l'égard des anciens gouverneurs généraux, y compris celles effectuées à l'égard de leur conjoint, durant leur vie et pendant les six mois suivant leur décès, relativement à l'accomplissement des activités qui leur ont été échues par suite de leurs fonctions de gouverneur général	9,319,000
20		**Industrie, Sciences et Technologie**	
		Ministère	
		Programme de développement de l'industrie, des sciences et de la technologie	
	1	Industrie, sciences et technologie — Dépenses de fonctionnement	211,794,000
	5	Industrie, sciences et technologie — Subventions inscrites au Budget et contributions	536,946,000
	L10	Pour autoriser, conformément aux conditions prescrites par les règlements du gouverneur en conseil, a) l'acquisition, l'achat, l'utilisation, la cession ou la vente, au nom de Sa Majesté la Reine du chef du Canada, l'option d'achat d'actions d'une société dans le cadre d'un prêt, d'une assurance-prêt ou d'une contribution accordée à cette société par Sa Majesté en vertu d'un programme autorisé par le gouverneur en conseil lorsque, de l'avis du ministre, (i) il est nécessaire d'acquérir, d'acheter, d'utiliser, de céder ou de vendre ces options d'achat d'actions pour que Sa Majesté la Reine du chef du Canada puisse en profiter; ou ii) il est nécessaire d'acquérir, d'acheter, d'utiliser, de céder ou de vendre ces options d'achat d'actions pour protéger les intérêts de l'État dans le cadre d'un prêt versé ou assuré ou d'une contribution accordée; et b) pour autoriser la vente ou autre cession de tout capital-actions ainsi acquis	300,000
	L15	Prêts, conformément aux conditions prescrites par les règlements du gouverneur en conseil à toute personne qui se livre ou qui est sur le point de se livrer ou qui participe à des activités de fabrication, de transformation ou de services dans des industries au Canada afin de favoriser la mise sur pied, la modernisation, la croissance, l'efficacité ou la compétitivité de telles industries sur le plan international ou de les aider dans leur restructuration financière	500,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Programme de développement régional et de développement économique des autochtones	
	20	Programme de développement régional et de développement économique des autochtones— Dépenses de fonctionnement	31,701,000
	25	Programme de développement régional et de développement économique des autochtones — Subventions inscrites au Budget et contributions	245,981,000
		Société canadienne des brevets et d'exploitation Limitée	
	30	Paiements à la Société canadienne des brevets et d'exploitation Limitée	799,000
		Agence spatiale canadienne	
	35	Agence spatiale canadienne — Dépenses de fonctionnement	97,195,000
	40	Agence spatiale canadienne — Contributions	13,581,000
		Société de développement du Cap-Breton	
	45	Paiements à la Société de développement du Cap-Breton à affecter par ladite Société à des dépenses en capital, au relèvement et à l'expansion de ses charbonnages et de ses opérations ferroviaires	32,000,000
		Banque fédérale de développement	
	50	Paiements à la Banque fédérale de développement aux termes des articles 21, 22 et 23 de la Loi sur la Banque fédérale de développement	15,273,000
		Investissement Canada	
	55	Investissement Canada — Dépenses du Programme	8,928,000
		Conseil national de recherches du Canada	
	60	Conseil national de recherches du Canada — Dépenses de fonctionnement	238,878,000
	65	Conseil national de recherches du Canada — Dépenses en capital	49,977,000
	70	Conseil national de recherches du Canada — Subventions inscrites au Budget et contributions	120,821,000
		Conseil de recherches en sciences naturelles et en génie	
	75	Conseil de recherches en sciences naturelles et en génie — Dépenses de fonctionnement	15,480,000
	80	Conseil de recherches en sciences naturelles et en génie — Subventions inscrites au Budget	406,707,000
		Conseil des sciences du Canada	
	85	Conseil des sciences du Canada — Dépenses du Programme	2,931,000
		Statistique Canada	
	90	Statistique Canada — Dépenses de fonctionnement, subventions inscrites au Budget, et autorisation de dépenser les recettes de l'année	251,119,000
	95	Statistique Canada — Dépenses en capital	8,685,000
		Société canadienne des postes	
	100	Paiements à la Société canadienne des postes à des fins spéciales	148,500,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
21		**Justice**	
		Ministère	
	1	Justice — Dépenses de fonctionnement	124,773,000
	5	Justice — Subventions inscrites au Budget et contributions	243,069,500
		Commission canadienne des droits de la personne	
	10	Commission canadienne des droits de la personne — Dépenses du Programme	13,360,000
		Commissaire à la magistrature fédérale	
	15	Commissaire à la magistrature fédérale — Dépenses de fonctionnement, rémunération, indemnités et dépenses pour les juges, y compris les juges adjoints de la Cour suprême du Territoire du Yukon et de la Cour suprême des Territoires du Nord-Ouest, non prévues dans la Loi sur les juges	3,978,858
	20	Commissaire à la magistrature fédérale — Conseil canadien de la magistrature — Dépenses de fonctionnement	391,032
		Cour fédérale du Canada	
	25	Cour fédérale du Canada — Dépenses du Programme	16,529,000
		Commission de réforme du droit du Canada	
	30	Commission de réforme du droit du Canada — Dépenses du Programme	4,562,000
		Commissariats à l'information et à la protection de la vie privée du Canada	
	35	Commissariats à l'information et à la protection de la vie privée du Canada — Dépenses du Programme	5,669,000
		Cour suprême du Canada	
	40	Cour suprême du Canada — Dépenses du Programme	10,311,000
		Cour canadienne de l'impôt	
	45	Cour canadienne de l'impôt — Dépenses du Programme	7,642,000
22		**Parlement**	
		Sénat	
	1	Sénat — Dépenses du Programme, y compris une indemnité de logement en remplacement d'une résidence pour le Président du Sénat, versements à l'égard des bureaux des sénateurs, et une somme de $1,525,000 la construction de nouvelles salles de comités, subventions inscrites au Budget et contributions	27,605,000
		Chambre des communes	
	5	Chambre des communes — Dépenses du Programme, y compris une indemnité de logement en remplacement d'une résidence pour le Président de la Chambre des communes et d'un appartement pour le Vice-président, versements à l'égard des bureaux des députés dans les diverses circonscriptions; subventions inscrites au Budget et contributions	151,873,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Bibliothèque du Parlement	
	10	Bibliothèque du Parlement — Dépenses du Programme	13,368,000
23		**Pêches et Océans**	
	1	Pêches et Océans — Dépenses de fonctionnement, participation du Canada aux dépenses des commissions internationales des pêches, autorisation de fournir gratuitement des locaux aux commissions internationales des pêches, autorisation de consentir des avances recouvrables équivalentes aux montants de la quote-part desdites commissions dans les programmes à frais partagés	521,794,000
	5	Pêches et Océans — Dépenses en capital et autorisation de faire des paiements aux provinces ou aux municipalités à titre de contributions aux travaux de construction entrepris par ces administrations, et autorisation d'acheter et de vendre des bateaux de pêche commerciale	144,651,000
	10	Pêches et Océans — Subventions inscrites au Budget et contributions	15,109,000
24		**Revenu national**	
		Douanes et Accise	
	1	Douanes et Accise — Dépenses de fonctionnement	474,793,000
	5	Douanes et Accise — Dépenses en capital	13,739,000
		Impôt	
	10	Impôt — Dépenses de fonctionnement, contributions et dépenses recouvrables au titre du Régime de pensions du Canada et de la Loi sur l'assurance-chômage	919,269,000
	15	Impôt — Dépenses en capital	48,066,000
25		**Santé nationale et Bien-être social**	
		Ministère	
		Programme de l'administration centrale	
	1	Administration centrale — Dépenses du Programme, subventions inscrites au Budget et contributions, y compris les dépenses recouvrables au titre du Régime de pensions du Canada	67,402,000
		Programme de santé	
	5	Santé — Dépenses de fonctionnement	645,618,000
	10	Santé — Dépenses en capital	46,036,000
	15	Santé — Subventions inscrites au Budget et contributions	264,827,000
		Programme social	
	20	Social — Dépenses de fonctionnement, y compris les dépenses recouvrables au titre du Régime de pensions du Canada	90,586,000
	25	Social — Subventions inscrites au Budget et contributions	182,506,000
		Conseil de recherches médicales	
	30	Conseil de recherches médicales — Dépenses de fonctionnement	5,252,000
	35	Conseil de recherches médicales — Subventions inscrites au Budget	215,946,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
26		**Secrétariat d'État**	
		Ministère	
	1	Secrétariat d'État — Dépenses de fonctionnement	189,648,000
	5	Secrétariat d'État — Subventions inscrites au Budget et contributions	364,504,500
		Centre canadien de gestion	
	10	Centre canadien de gestion — Dépenses du Programme et contributions	9,882,000
		Ministère d'État (Multiculturalisme et Citoyenneté)	
	15	Multiculturalisme et Citoyenneté — Dépenses de fonctionnement	76,162,000
	20	Multiculturalisme et Citoyenneté — Subventions inscrites au Budget et contributions	77,018,300
		Commission de la fonction publique	
	25	Commission de la fonction publique — Dépenses du Programme	122,333,000
		Conseil de recherches en sciences humaines	
	30	Conseil de recherches en sciences humaines — Dépenses de fonctionnement	6,071,000
	35	Conseil de recherches en sciences humaines — Subventions inscrites au Budget	82,395,000
27		**Solliciteur général**	
		Ministère	
	1	Solliciteur général — Dépenses du Programme, les subventions inscrites au Budget et contributions	27,768,000
		Service canadien du renseignement de sécurité	
	5	Service canadien du renseignement de sécurité — Dépenses du Programme	189,951,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Service correctionnel	
	10	Service correctionnel — Service pénitentiaire et Service national des libérations conditionnelles — Dépenses de fonctionnement, subventions inscrites au Budget, contributions; et a) autorisation de verser à la Caisse de bienfaisance des détenus les recettes tirées, au cours de l'année, des activités des détenus financées à même ladite caisse; b) autorisation d'exploiter des cantines dans les établissements fédéraux et de déposer les recettes provenant des ventes dans la Caisse de bienfaisance des détenus; c) paiements, selon les conditions prescrites par le gouverneur en conseil, aux détenus élargis ou pour le compte des détenus élargis qui ont été frappés d'incapacité physique lors de leur participation aux activités normales des programmes réalisés dans les établissements fédéraux, et aux personnes à charge de détenus et d'ex-détenus décédés à la suite de leur participation aux activités normales des programmes réalisés dans les établissements fédéraux; et d) autorisation au Ministre, sous réserve de l'approbation du gouverneur en conseil, de conclure une entente avec le gouvernement de l'une ou l'autre des provinces en vue de l'incarcération, dans les établissements de cette province, de toutes les personnes condamnées ou envoyées dans un pénitencier, de l'indemnisation pour l'entretien de ces personnes et du paiement des frais de construction et d'autres frais connexes de ces établissements	738,872,000
	15	Service correctionnel — Service pénitentiaire et Service national des libérations conditionnelles — Dépenses en capital, y compris des paiements aux provinces ou aux municipalités à titre de contributions pour des travaux de construction entrepris par ces administrations	106,624,000
		Commission nationale des libérations conditionnelles	
	20	Commission nationale des libérations conditionnelles — Dépenses du Programme	19,554,000
		Gendarmerie royale du Canada	
	25	Application de la loi — Dépenses de fonctionnement, subventions inscrites au Budget, contributions et autorisation de dépenser les recettes de l'année	833,298,000
	30	Application de la loi — Dépenses en capital	111,665,000
		Comité externe d'examen de la Gendarmerie royale du Canada	
	35	Comité externe d'examen de la Gendarmerie royale du Canada — Dépenses du Programme	1,048,000
		Commission des plaintes du public contre la Gendarmerie royale du Canada	
	40	Commission des plaintes du public contre la Gendarmerie royale du Canada — Dépenses du Programme	3,633,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
28		**Transports**	
		Ministère	
	1	Transports — Dépenses de fonctionnement et a) autorisation de consentir des avances recouvrables à l'égard des services de transport, d'arrimage et d'autres services de la marine marchande fournis pour le compte de particuliers, d'organismes indépendants et d'autres gouvernements au cours de l'exercice d'une juridiction ou par suite de l'exercice d'une juridiction en matière de navigation, y compris les aides à la navigation et la navigation maritime; b) autorisation d'engager des dépenses pour des biens autres que fédéraux pendant l'exercice d'une juridiction ou par suite de l'exercice d'une juridiction en matière d'aéronautique; c) autorisation de faire des paiements de commissions pour le recouvrement de recettes conformément à la Loi sur l'aéronautique; d) sous réserve de l'alinéa e), autorisation de dépenser les recettes de l'année, sauf celles provenant d'activités ayant lieu dans le cadre de l'activité de surface; et e) autorisation de dépenser un montant de recettes reçues dans l'année au cours de l'exercice d'une juridiction ou par suite de l'exercice d'une juridiction en matière d'aéronautique, montant qui soit égal, de l'avis du ministre du Revenu national, au montant net provenant, dans l'année, de l'impôt sur le transport par avion à payer en vertu de la partie II de la Loi sur la taxe d'accise, moins la partie de cette somme qui est créditée au fonds renouvelable des aéroports	596,402,000
	5	Transports — Dépenses en capital, y compris les contributions pour les travaux de construction exécutés par des provinces ou des municipalités, des autorités locales, des entrepreneurs privés	622,612,000
	10	Transports — Subventions inscrites au Budget et contributions, y compris les paiements effectués à titre de supplément aux allocations de pension prévus dans la Loi sur la caisse de prévoyance des employés des chemins de fer de l'Intercolonial et de l'Île-du-Prince-Édouard	256,851,117
	15	Paiement à l'Administration de pilotage de l'Atlantique à affecter au paiement de l'excédent des dépenses sur les recettes de l'Administration pour l'année civile 1990	200,000
	20	Paiement à l'Administration de pilotage des Laurentides à affecter au paiement de l'excédent des dépenses sur les recettes de l'Administration pour l'année civile 1990	375,000
	25	Paiement à la Compagnie de navigation Canarctic Limitée à affecter par celle-ci au paiement de l'excédent des dépenses sur les recettes de la compagnie pour l'année civile 1990	5,459,000
	30	Paiement à la Société Les Ponts Jacques Cartier et Champlain Incorporée à affecter au paiement de l'excédent des dépenses sur les recettes de la société (à l'exception de l'amortissement des immobilisations et des réserves) relativement à l'exploitation des ponts Jacques Cartier et Champlain à Montréal	30,630,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
	35	Paiement à la Société canadienne des ports pour: a) l'expansion des installations du port de St. John's, T.-N.; b) l'amélioration des installations du port de Churchill, Man.; c) les coûts de l'électricité au port de Churchill, Man.; et d) les installations de manutention et d'entreposage et complexe ferroviaire pour bac porte-trains au port de Sept-Îles, Québec	23,350,000
	40	Paiements à Marine Atlantique S.C.C. conformément à des marchés conclus avec Sa Majesté pour des activités de transport, y compris les services de transport maritime suivants; a) traversiers et terminus de Terre-Neuve; services côtiers et terminus de Terre-Neuve; traversiers et terminus de l'Île-du-Prince-Édouard; traversiers entre Yarmouth (N.-É.) et les états de la Nouvelle-Angleterre (États- Unis) et terminus; traversiers entre Digby et Saint John et terminus; et b) jonction de transports ferroviaires et maritimes et jonction de transports sur voie étroite et sur voie normale, traversiers et terminus	136,800,000
	45	Paiements à VIA Rail Canada Inc. relativement aux coûts de la direction de cette société, paiements à des fins d'immobilisations et paiements en vue de la prestation d'un service ferroviaire aux voyageurs au Canada conformément aux marchés conclus en vertu du sous-alinéa c) (i) du crédit 52d (Transports) de la Loi n°1 de 1977 portant affectation de crédits, et paiements à une compagnie de chemin de fer à l'égard de la partie déterminée des frais engagés par la compagnie pour assurer des prestations de soutien du revenu, des indemnités de licenciement, des frais de réinstallation, des prestations de retraite anticipée, des prestations de cessation d'emploi et d'autres prestations à ses employés lorsque ces coûts sont engagés par suite de la mise en application des dispositions du marché ou de l'interruption d'un service ferroviaire aux voyageurs, conformément au sous-alinéa c) (ii) du crédit 52d (Transports) de la Loi n°1 de 1977 portant affectation de crédits	435,000,000
	50	Paiement à l'Administration de la voie maritime du Saint-Laurent à l'égard d'un programme d'entretien accru pour le canal Welland y compris des dépenses d'immobilisations nécessaires	27,300,000
	55	En se conformant à la réglementation prescrite par le gouverneur en conseil, rembourser la Compagnie des chemins de fer nationaux du Canada d'une proportion déterminée des frais engagés par elle relativement aux avantages accordés à ses employés qui sont touchés par des changements permanents défavorables découlant de la réorganisation des services offerts à Terre-Neuve par la Division Terra Transport de la Compagnie des chemins de fer nationaux du Canada, changements qui seront effectués conformément aux dipositions approuvées par le gouvernement pour assurer les services de transport à Terre-Neuve	37,000
		Tribunal de l'aviation civile	
	60	Tribunal de l'aviation civile — Dépenses du Programme	915,000
		Administrateur de l'Office du transport du grain	
	65	Administrateur de l'Office du transport du grain — Dépenses du Programme et contributions	6,085,000

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Office national des transports	
	70	Office national des transports — Dépenses de fonctionnement	31,649,000
	75	Office national des transports — Contributions	14,178,000
29		**Travail**	
		Ministère	
	1	Travail — Dépenses de fonctionnement et frais de représentation du Canada dans le domaine des affaires internationales du travail	57,873,000
	5	Travail — Subventions inscrites au Budget et contributions	56,650,000
		Conseil canadien des relations du travail	
	10	Conseil canadien des relations du travail — Dépenses du Programme	7,359,000
		Centre canadien d'hygiène et de sécurité au travail	
	15	Centre canadien d'hygiène et de sécurité au travail — Dépenses du Programme	5,333,000
30		**Travaux publics**	
		Ministère	
		Programme des services	
	1	Services — Fonds renouvelable des Travaux publics — Déficit de fonctionnement	31,400,000
		Programme des biens immobiliers	
	5	Biens immobiliers — Dépenses de fonctionnement, y compris la fourniture de locaux sur une base de recouvrement des frais, aux fins du Régime de pensions du Canada et de la Loi sur l'assurance-chômage, aide à l'Association récréative de la Fonction publique d'Ottawa sous forme de services d'entretien relativement au Centre commémoratif W. Clifford Clark, contributions et autorisation de dépenser les recettes perçues durant l'année provenant de la fourniture, de l'exploitation et de l'entretien des installations servant de logement	686,766,000
	10	Biens immobiliers — Dépenses en capital, y compris les dépenses à l'égard d'ouvrages situés ailleurs que sur une propriété fédérale et autorisation de rembourser les locataires de propriétés fédérales relativement aux améliorations autorisées par le Ministre	136,407,000
		Programme des sociétés d'État	
	15	Paiements à la Société de construction des musées du Canada, Inc. à l'égard des dépenses de fonctionnement et des dépenses en capital pour la construction du Musée des beaux-arts du Canada et du Musée canadien des civilisations	5,230,000
	20	Paiements à la Société du Vieux-Port de Montréal Inc. pour couvrir les dépenses de fonctionnement et les dépenses en capital	28,641,000

Annexe proposée au projet de loi de crédits

Sections	Numéros de crédits	Ministère ou organisme (dollars)	Budget principal 1990—1991
		Société canadienne d'hypothèques et de logement	
	25	Rembourser à la Société canadienne d'hypothèques et de logement les remises accordées sur les prêts consentis, les subventions et contributions versées et les dépenses contractées, ainsi que les pertes subies et les frais et dépenses engagés en vertu des dispositions de la Loi nationale sur l'habitation ou à l'égard des pouvoirs que la Société exerce ou des tâches et des fonctions qu'elle exécute, en conformité avec le pouvoir de toute loi du Parlement du Canada, autre que la Loi nationale sur l'habitation, au titre du pouvoir qui lui est conféré par la Loi sur la Société canadienne d'hypothèques et de logement	1,883,690,000
		Commission de la Capitale nationale	
	30	Paiement à la Commission de la Capitale nationale pour couvrir les dépenses de fonctionnement	57,968,000
	35	Paiement à la Commission de la Capitale nationale pour couvrir les dépenses en capital et les contributions aux municipalités locales et autres autorités en ce qui concerne le coût des projets de ces municipalités ou autorités	17,696,000
	40	Paiement à la Commission de la Capitale nationale pour couvrir les subventions et contributions, y compris les contributions aux municipalités ou autorités locales et à d'autres organismes afin d'encourager le bilinguisme dans la région de la Capitale nationale	13,400,000
		Total*	**44,521,071,536**

*Ce chiffre ne correspond pas aux totaux figurant au tableau intitulé «Sommaire général» (page 1—24 et 1—25) parce qu'il a été arrondi.

Postes législatifs du Budget des dépenses principal

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
2	**Affaires extérieures**	
	Ministère	
	Programme des intérêts du Canada à l'étranger	
	Secrétaire d'État aux Affaires extérieures — Traitement et allocation pour automobile	49,400
	Paiements en vertu de la Loi sur la pension spéciale du service diplomatique	200,000
	Contributions aux régimes d'avantages sociaux des employés	32,973,000
	Fonds renouvelable des passeports	715,000
	Achat d'actions relativement à la participation du Canada dans le premier compte du fonds commun des denrées (non-budgétaire)	2,000,000
	Programme des expositions internationales	
	Contributions aux régimes d'avantages sociaux des employés	47,000
	Institut canadien pour la paix et la sécurité internationales	
	Paiements à l'Institut canadien pour la paix et la sécurité internationales	5,000,000
	Agence canadienne de développement international	
	Paiements aux institutions financières internationales	140,000,000
	Paiements en vertu de la Loi sur le Centre international des droits de la personne et du développement démocratique	3,000,000
	Contributions aux régimes d'avantages sociaux des employés	8,728,000
	Paiement à la Banque asiatique de développement (non-budgétaire)	3,800,000
	Paiement à la Banque interaméricaine de développement (non-budgétaire)	4,800,000
	Paiement à la Banque africaine de développement (non-budgétaire)	6,100,000
	Secrétariat canadien	
	Contributions aux régimes d'avantages sociaux des employés	71,000
	Société pour l'expansion des exportations	
	Versements à la Société pour l'expansion des exportations afin de faciliter et d'accroître le commerce d'exportation du Canada en vertu de la Loi sur l'expansion des exportations	185,000,000
	Versements à la Société pour l'expansion des exportations afin de faciliter et d'accroître le commerce d'exportation du Canada en vertu de la Loi sur l'expansion des exportations (non-budgétaire)	214,000,000
	Commission mixte internationale	
	Contributions aux régimes d'avantages sociaux des employés	350,000
3	**Affaires indiennes et Nord canadien**	
	Programme d'administration	
	Ministre des Affaires indiennes et du Nord canadien — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	4,230,000
	Programme des affaires indiennes et inuit	
	Conseil chargé d'apporter de l'aide aux membres des bandes indiennes de Grassy Narrows et d'Islington	15,000
	Obligations relatives aux garanties de prêts accordés aux Indiens pour le logement et le développement économique	2,000,000
	Rentes versées aux Indiens — Paiements en vertu de traités	880,000

Postes législatifs du Budget des dépenses principal

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
	Subvention à la Société Inuvialuit régionale en vertu de la Loi sur le règlement des revendications des Inuvialuit de la région ouest de l'Arctique	5,000,000
	Contributions aux régimes d'avantages sociaux des employés	19,376,000
	Prêts à la Société Inuvialuit régionale en vertu de la Loi sur le règlement des revendications des Inuvialuit de la région ouest de l'Arctique (non-budgétaire)	1,569,000
	Programme des affaires du Nord	
	Contributions aux régimes d'avantages sociaux des employés	4,330,000
4	**Agence de promotion économique du Canada atlantique**	
	Ministère	
	Obligations contractées dans la région de l'Atlantique en vertu de la Loi sur les prêts aux petites entreprises	3,500,000
	Obligations en vertu du programme d'assurance-prêt aux entreprises de la région de l'Atlantique	10,000,000
	Contributions aux régimes d'avantages sociaux des employés	2,553,000
5	**Agriculture**	
	Ministère	
	Programme de gestion et d'administration	
	Ministre de l'Agriculture — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	5,961,000
	Programme agro-alimentaire	
	Paiements aux producteurs pour les produits agricoles dénommés, conformément aux dispositions touchant le pourcentage minimum de la Loi sur la stabilisation des prix agricoles	99,000,000
	Contributions aux provinces en vertu de la Loi sur l'assurance-récolte	233,000,000
	Prêts garantis en vertu de la Loi sur les prêts destinés aux améliorations agricoles et à la commercialisation selon la formule coopérative	4,000,000
	Paiements d'intérêts et garanties en vertu de la Loi sur le paiement anticipé des récoltes	1,500,000
	Subventions aux offices établis conformément à la Loi sur les offices de commercialisation des produits de ferme	200,000
	Contributions aux régimes d'avantages sociaux des employés	61,622,000
	Programme des céréales et oléagineux	
	Paiements relatifs à la Loi sur les paiements anticipés pour le grain des Prairies	1,000,000
	Paiements relatifs à la Loi de stabilisation concernant le grain de l'Ouest	235,000,000
	Contributions aux régimes d'avantages sociaux des employés	6,717,000
6	**Anciens combattants**	
	Programme des Anciens combattants	
	Ministre des Anciens combattants — Traitement et allocation pour automobile	49,400
	Crédits de réadaptation et remboursements, en vertu de l'article 15 de la Loi sur les indemnités de service de guerre, de redressements de compensation effectués en conformité de la Loi sur les terres destinées aux anciens combattants (S.R.C. 1970, ch. V-4)	12,000
	Rajustement des engagements actuariels de l'assurance des soldats de retour au pays	10,000
	Rajustement des engagements actuariels de l'assurance des anciens combattants	539,000
	Contributions aux régimes d'avantages sociaux des employés	19,189,000

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
	Programme de la Commission canadienne des pensions	
	Contributions aux régimes d'avantages sociaux des employés	529,000
	Programme du Bureau de services juridiques des pensions	
	Contributions aux régimes d'avantages sociaux des employés	872,000
	Programme du Tribunal d'appel des anciens combattants	
	Contributions aux régimes d'avantages sociaux des employés	365,000
7	**Approvisionnements et Services**	
	Ministère	
	Ministre des Approvisionnements et Services — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	31,887,000
	Réciprocité fiscale (L.R., 1985, ch. F-8)	311,000,000
	Fonds renouvelable des approvisionnements	7,119,000
	Fonds renouvelable de la production de défense	-1,600,000
8	**Communications**	
	Ministère	
	Ministre des Communications — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	15,515,000
	Fonds renouvelable de l'Agence des télécommunications gouvernementales	356,000
	Conseil de la radiodiffusion et des télécommunications canadiennes	
	Contributions aux régimes d'avantages sociaux des employés	3,487,000
	Archives nationales du Canada	
	Contributions aux régimes d'avantages sociaux des employés	4,788,000
	Office national du film	
	Fonds renouvelable de l'Office national du film	-250,000
	Bibliothèque nationale	
	Contributions aux régimes d'avantages sociaux des employés	2,991,000
	Musées nationaux du Canada	
	Contributions aux régimes d'avantages sociaux des employés	6,796,000
9	**Conseil du Trésor**	
	Secrétariat	
	Programme relatif à l'administration centrale de la fonction publique	
	Président du Conseil du Trésor — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	6,755,000
	Programme de contributions de l'employeur aux régimes d'assurance	
	Versements en vertu de la Loi sur la mise au point des pensions du service public	95,000
	Programme d'affectation temporaire	
	Contributions aux régimes d'avantages sociaux des employés	482,000

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Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
	Contrôleur général	
	Contributions aux régimes d'avantages sociaux des employés	1,653,000
10	**Conseil privé**	
	Ministère	
	Premier ministre — Traitement et allocation pour automobile	73,000
	Vice-premier ministre et président du Conseil privé — Traitement et allocation pour automobile	49,400
	Leader du gouvernement au Sénat — Traitement et allocation pour automobile	49,400
	Ministres sans portefeuille ou ministres d'État — Allocation pour automobile	22,000
	Indemnité à l'ancien Premier ministre	40,200
	Contributions aux régimes d'avantages sociaux des employés	4,731,000
	Secrétariat des conférences intergouvernementales canadiennes	
	Contributions aux régimes d'avantages sociaux des employés	155,000
	Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports	
	Contributions aux régimes d'avantages sociaux des employés	2,591,000
	Directeur général des élections	
	Traitement du directeur général des élections	134,000
	Dépenses d'élection	1,000,000
	Contributions aux régimes d'avantages sociaux des employés	367,000
	Commissaire aux langues officielles	
	Contributions aux régimes d'avantages sociaux des employés	1,262,000
	Conseil économique du Canada	
	Contributions aux régimes d'avantages sociaux des employés	1,068,000
	Administration du pipe-line du Nord	
	Contributions aux régimes d'avantages sociaux des employés	27,000
	Commission des relations de travail dans la fonction publique	
	Contributions aux régimes d'avantages sociaux des employés	1,046,000
	Comité de surveillance des activités de renseignement de sécurité	
	Contributions aux régimes d'avantages sociaux des employés	98,000
11	**Consommateurs et Sociétés**	
	Ministère	
	Ministre des Consommateurs et des Sociétés — Traitement et allocation pour automobile	49,400
	Paiements aux provinces pour la recherche sur les médicaments et leur développement (L.C. 1987, ch. 41)	25,000,000
	Contributions aux régimes d'avantages sociaux des employés	14,922,000
	Tribunal de la concurrence	
	Contributions aux régimes d'avantages sociaux des employés	88,000

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
	Commission du droit d'auteur	
	Contributions aux régimes d'avantages sociaux des employés	90,000
	Conseil de contrôle des renseignements relatifs aux matières dangereuses	
	Contributions aux régimes d'avantages sociaux des employés	108,000
	Conseil d'examen du prix des médicaments brevetés	
	Contributions aux régimes d'avantages sociaux des employés	241,000
	Commission de révision des marchés publics	
	Contributions aux régimes d'avantages sociaux des employés	89,000
12	**Défense nationale**	
	Ministère	
	Ministre de la Défense nationale — Traitement et allocation pour automobile	49,400
	Ministre associé de la Défense nationale — Traitement et allocation pour automobile	49,400
	Pensions et rentes versées à des civils	24,000
	Pensions militaires	808,122,000
	Contributions aux régimes d'avantages sociaux des employés	187,921,000
	Protection civile Canada	
	Contributions aux régimes d'avantages sociaux des employés	812,000
13	**Diversification de l'économie de l'Ouest canadien**	
	Ministre de la Diversification de l'économie de l'Ouest canadien — Traitement et allocation pour automobile	49,400
	Obligations contractées en vertu de la Loi sur les prêts aux petites entreprises	14,000,000
	Contributions aux régimes d'avantages sociaux des employés	2,532,000
14	**Emploi et Immigration**	
	Ministère / Commission	
	Programme de la gestion générale et des services	
	Ministre de l'Emploi et de l'Immigration — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	19,097,000
	Programme d'emploi et d'assurance	
	Prestations de retraite supplémentaires — Pensions des agents des rentes sur l'État	35,000
	Contribution de l'État au compte d'assurance-chômage	2,889,000,000
	Contribution de l'État au titre des prestations versées aux pêcheurs	284,000,000
	Contributions aux régimes d'avantages sociaux des employés	95,559,000
	Programme d'immigration	
	Contributions aux régimes d'avantages sociaux des employés	18,907,000
	Commission de l'immigration et du statut de réfugié du Canada	
	Contributions aux régimes d'avantages sociaux des employés	6,652,000
	Condition féminine — Bureau de la coordonnatrice	
	Contributions aux régimes d'avantages sociaux des employés	348,000

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Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
15	**Énergie, Mines et Ressources**	
	Ministère	
	Ministre de l'Énergie, des Mines et des Ressources — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	33,581,000
	Paiements à Pipeline Interprovincial Limitée relativement aux déficits subis par ladite société dans le cadre de la construction et de l'exploitation du prolongement jusqu'à Montréal du réseau de l'Interprovincial Pipe Line	5,000,000
	Fonds de développement Canada/Nouvelle-Écosse	8,220,000
	Fonds de développement Canada/Terre-Neuve	56,900,000
	Office Canada/Terre-Neuve des hydrocarbures extra-côtiers	2,800,000
	Fonds de forage Canada/Nouvelle-Écosse	9,000,000
	Commission de contrôle de l'énergie atomique	
	Contributions aux régimes d'avantages sociaux des employés	2,744,000
	Office national de l'énergie	
	Contributions aux régimes d'avantages sociaux des employés	2,815,000
16	**Environnement**	
	Programme d'administration	
	Ministre de l'Environnement — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	3,820,000
	Programme des services de l'environnement	
	Contributions aux régimes d'avantages sociaux des employés	36,593,000
	Programme Parcs	
	Contributions aux régimes d'avantages sociaux des employés	24,996,000
17	**Finances**	
	Ministère	
	Programme des politiques financières et économiques	
	Ministre des Finances — Traitement et allocation pour automobile	49,400
	Paiements à l'Association internationale de développement	132,200,000
	Paiement à la Mécanisme d'ajustement structurel renforcée du Fonds monétaire international	4,600,000
	Contributions aux régimes d'avantages sociaux des employés	5,787,000
	Achat de la monnaie canadienne	48,000,000
	Émission d'un prêt à la Facilité d'ajustement structurel renforcée du Fonds monétaire international (non-budgétaire)	75,000,000
	Programme du service de la dette publique	
	Frais d'intérêt et autres coûts	41,150,000,000
	Programme des paiements de transfert fiscal	
	Paiements aux gouvernements provinciaux en vertu des lois constitutionnelles de 1867 à 1982, de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé et d'autres textes législatifs	7,830,000,000
	Paiements aux provinces en vertu de la Loi sur le transfert de l'impôt sur le revenu des entreprises d'utilité publique	290,000,000

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
	Vérificateur général	
	Traitement du vérificateur général	167,000
	Contributions aux régimes d'avantages sociaux des employés	5,154,000
	Tribunal canadien du commerce extérieur	
	Contributions aux régimes d'avantages sociaux des employés	809,000
	Privatisation et affaires réglementaires	
	Contributions aux régimes d'avantages sociaux des employés	678,000
18	**Forêts**	
	Ministre des Forêts — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	9,497,000
19	**Gouverneur général**	
	Traitement du gouverneur général (L.R.C. 1985 c. G-9)	70,000
	Pensions payables en vertu de la Loi sur le gouverneur général (L.R.C. 1985 c. G-9)	302,000
	Contributions aux régimes d'avantages sociaux des employés	839,000
20	**Industrie, Sciences et Technologie**	
	Ministère	
	Programme de développement de l'industrie, des sciences et de la technologie	
	Ministre de l'Industrie, des Sciences et de la Technologie — Traitement et allocation pour automobile	49,400
	Ministre des Sciences — Traitement et allocation pour automobile	49,400
	Obligations contractées en vertu de la Loi sur les prêts aux petites entreprises	22,000,000
	Paiements d'assurance en vertu du Programme d'expansion des entreprises et garanties en vertu du Programme de développement industriel et régional	1,000,000
	Contributions aux régimes d'avantages sociaux des employés	16,842,000
	Programme de développement régional et de développement économique des autochtones	
	Contributions aux régimes d'avantages sociaux des employés	2,714,000
	Agence spatiale canadienne	
	Contributions aux régimes d'avantages sociaux des employés	1,368,000
	Investissement Canada	
	Contributions aux régimes d'avantages sociaux des employés	955,000
	Conseil national de recherches du Canada	
	Contributions aux régimes d'avantages sociaux des employés	24,132,000
	Conseil de recherches en sciences naturelles et en génie	
	Contributions aux régimes d'avantages sociaux des employés	1,120,000
	Conseil des sciences du Canada	
	Contributions aux régimes d'avantages sociaux des employés	290,000
	Statistique Canada	
	Contributions aux régimes d'avantages sociaux des employés	28,687,000

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Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
21	**Justice**	
	Ministère	
	Ministre de la Justice — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	14,289,000
	Commission canadienne des droits de la personne	
	Contributions aux régimes d'avantages sociaux des employés	1,462,000
	Commissaire à la magistrature fédérale	
	Traitements, indemnités et pensions des juges, pensions aux conjoints et enfants des juges et gratifications versées aux conjoints de juges qui décèdent pendant leur mandat	152,426,664
	Contributions aux régimes d'avantages sociaux des employés	258,000
	Cour fédérale du Canada	
	Contributions aux régimes d'avantages sociaux des employés	1,594,000
	Commission de réforme du droit du Canada	
	Contributions aux régimes d'avantages sociaux des employés	279,000
	Commissariats à l'information et à la protection de la vie privée du Canada	
	Contributions aux régimes d'avantages sociaux des employés	655,000
	Cour suprême du Canada	
	Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges	3,205,000
	Contributions aux régimes d'avantages sociaux des employés	879,000
	Cour canadienne de l'impôt	
	Contributions aux régimes d'avantages sociaux des employés	569,000
22	**Parlement**	
	Sénat	
	Dignitaires du Sénat et sénateurs — Traitements, allocations et autres paiements versés au Président du Sénat, aux sénateurs et autres dignitaires en vertu de la Loi sur le Parlement du Canada; contributions de l'État au compte d'allocations de retraite des parlementaires et au compte de prestations de retraite supplémentaires; allocations de retraite versées aux sénateurs à la retraite en vertu de la partie III de la Loi sur les allocations de retraite des parlementaires (L.R., 1985 ch. M-5)	10,526,000
	Contributions aux régimes d'avantages sociaux des employés	1,970,000
	Chambre des communes	
	Députés — Traitements et indemnités des dignitaires et des députés de la Chambre des communes en vertu de la Loi sur le Parlement du Canada, et contribution de l'État au compte d'allocations de retraite des parlementaires et au compte de prestations de retraite supplémentaires	48,200,000
	Contributions aux régimes d'avantages sociaux des employés	16,427,000
	Bibliothèque du Parlement	
	Contributions aux régimes d'avantages sociaux des employés	1,629,000

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
23	**Pêches et Océans**	
	Ministre des Pêches et Océans — Traitement et allocation pour automobile	49,400
	Obligations contractées en vertu de la Loi sur les prêts aux entreprises de pêche (L.R., ch. F-22)	1,000,000
	Contributions aux régimes d'avantages sociaux des employés	42,103,000
24	**Revenu national**	
	Douanes et Accise	
	Ministre du Revenu national — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	60,472,000
	Impôt	
	Contributions aux régimes d'avantages sociaux des employés	122,799,000
25	**Santé nationale et Bien-être social**	
	Ministère	
	Programme de l'administration centrale	
	Ministre de la Santé nationale et du Bien-être social — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	7,300,000
	Programme de santé	
	Paiements aux provinces et aux territoires à l'égard de l'assurance-hospitalisation, des soins médicaux et des services complémentaires de santé, aux termes de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé (L.R., 1985 ch. F-8)	6,868,600,000
	Contributions aux régimes d'avantages sociaux des employés	31,080,000
	Programme social	
	Paiements aux provinces et aux territoires en vertu du Régime d'assistance publique du Canada (L.R., ch. C-1) et de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé (L.R., 1985 ch. F-8)	5,297,700,000
	Versements d'allocations familiales (L.R., ch. F-1)	2,663,000,000
	Versements de sécurité de la vieillesse (L.R., ch. O-9)	12,878,000,000
	Versements du supplément de revenu garanti (L.R., ch. O-9)	4,105,000,000
	Versements d'allocations au conjoint (L.R., ch. O-9)	519,000,000
	Contributions aux régimes d'avantages sociaux des employés	14,438,000
	Conseil de recherches médicales	
	Contributions aux régimes d'avantages sociaux des employés	435,000

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Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
26	**Secrétariat d'État**	
	Ministère	
	Secrétaire d'État — Traitement et allocation pour automobile	49,400
	Paiements pour l'enseignement postsecondaire versés aux provinces et territoires aux termes de la Loi sur les arrangements fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé, L.R., 1985, ch. F-8	2,216,800,000
	Paiements d'intérêts aux institutions de crédit, obligations contractées sous forme de prêts garantis et paiements de remplacement aux provinces et territoires en vertu de la Loi canadienne sur les prêts aux étudiants	463,000,000
	Traitements des lieutenants-gouverneurs	829,000
	Paiements en vertu de la Loi sur la pension de retraite des lieutenants-gouverneurs	180,000
	Prestations de retraite supplémentaires — Lieutenants-gouverneurs précédents	65,000
	Contributions aux régimes d'avantages sociaux des employés	17,816,000
	Centre canadien de gestion	
	Contributions aux régimes d'avantages sociaux des employés	857,000
	Ministère d'État (Multiculturalisme et Citoyenneté)	
	Contributions aux régimes d'avantages sociaux des employés	1,847,000
	Commission de la fonction publique	
	Contributions aux régimes d'avantages sociaux des employés	13,789,000
	Fonds renouvelable du perfectionnement et de la formation du personnel	-103,000
	Conseil de recherches en sciences humaines	
	Contributions aux régimes d'avantages sociaux des employés	657,000
27	**Solliciteur général**	
	Ministère	
	Solliciteur général — Traitement et allocation pour automobile	49,400
	Contributions aux régimes d'avantages sociaux des employés	2,066,000
	Service correctionnel	
	Pensions et autres avantages sociaux des employés (Loi sur la pension de retraite de la Gendarmerie royale du Canada, paragraphe 27(1))	201,000
	Contributions aux régimes d'avantages sociaux des employés	67,925,000
	Commission nationale des libérations conditionnelles	
	Contributions aux régimes d'avantages sociaux des employés	2,416,000
	Gendarmerie royale du Canada	
	Pensions et autres prestations des employés — Membres de la GRC	193,069,000
	Contributions aux régimes d'avantages sociaux des employés	15,058,000
	Comité externe d'examen de la Gendarmerie royale du Canada	
	Contributions aux régimes d'avantages sociaux des employés	107,000
	Commission des plaintes du public contre la Gendarmerie royale du Canada	
	Contributions aux régimes d'avantages sociaux des employés	233,000

Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
28	**Transports**	
	Ministère	
	Ministre des Transports — Traitement et allocation pour automobile	49,400
	Fonds renouvelable des aéroports autonomes et services au sol connexes (L.S., 1985, ch. R-8)	-94,234,000
	Abolition des péages sur le pont Victoria (S.C. 1986, ch. 42)	2,600,000
	Contributions aux régimes d'avantages sociaux des employés	128,848,000
	Tribunal de l'aviation civile	
	Contributions aux régimes d'avantages sociaux des employés	72,000
	Administrateur de l'Office du transport du grain	
	Contributions aux régimes d'avantages sociaux des employés	240,000
	Office national des transports	
	Paiements à des compagnies de chemin de fer en vertu de la Loi sur le transport du grain de l'Ouest (L.R., 1985, ch. W-8)	633,200,000
	Paiements à des compagnies de chemin de fer et de transport en vertu de la Loi sur les chemins de fer (L.R., 1985, ch. R-3)	7,000,000
	Paiements à des compagnies de chemin de fer en vertu de la Loi nationale de 1987 sur les transports (S.C. 1987, ch.34)	28,760,000
	Paiements à des compagnies de chemin de fer, maritimes et de camionnage en vertu de la Loi sur les subventions au transport des marchandises dans la région Atlantique (L.R., 1985, ch. A-15)	85,451,000
	Contributions aux régimes d'avantages sociaux des employés	3,791,000
29	**Travail**	
	Ministère	
	Ministre du Travail — Traitement et allocation pour automobile	49,400
	Paiement d'indemnités à des agents de l'État (L.R., 1985, ch. G-5) et à des marins marchands (L.R., 1985 ch. M-6)	44,710,000
	Prestations d'adaptation pour les travailleurs (L.R., 1985, ch. L-1)	80,100,000
	Contributions aux régimes d'avantages sociaux des employés	6,277,000
	Conseil canadien des relations du travail	
	Contributions aux régimes d'avantages sociaux des employés	818,000

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Sections	Ministère ou organisme (dollars)	Budget principal 1990—1991
30	**Travaux publics**	
	Ministère	
	Programme des services	
	Fonds renouvelable des Travaux publics	10,025,000
	Ministre des Travaux publics — Traitement et allocation pour automobile	49,400
	Programme des biens immobiliers	
	Subventions aux municipalités et autres autorités taxatrices	317,170,000
	Subvention à l'égard de bassins de radoub	180,000
	Contributions aux régimes d'avantages sociaux des employés	1,857,000
	Société canadienne d'hypothèques et de logement	
	Avances consenties en vertu de la Loi nationale sur l'habitation (non-budgétaire)	-144,000,000
	Total*	**92,916,073,464**

*Ce chiffre ne correspond pas aux totaux figurant au tableau intitulé «Sommaire général» (page 1-24 et 1-25) parce qu'il a été arrondi.

2 Affaires extérieures

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Institut canadien pour la paix et la sécurité internationales 2—13
Agence canadienne de développement international 2—14
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	Affaires extérieures		
	Ministère		
	Programme des intérêts du Canada à l'étranger		
1	Dépenses de fonctionnement	723,440	669,263
5	Dépenses en capital	132,116	133,853
10	Subventions et contributions	205,527	213,736
(L)	Secrétaire d'État aux Affaires extérieures — Traitement et allocation pour automobile	49	48
(L)	Paiements en vertu de la Loi sur la pension spéciale du service diplomatique	200	200
(L)	Contributions aux régimes d'avantages sociaux des employés	32,973	30,535
(L)	Fonds renouvelable des passeports	715	-448
	Total du budgétaire	1,095,020	1,047,187
(L)	Achat d'actions relativement à la participation du Canada dans le premier compte du fonds commun des denrées	2,000	2,000
	Crédits non requis		
—	Augmentation au compte d'avances de fonds de roulement des prêts et avances consentis aux employés en mission ou recrutés sur place à l'étranger	.....	8,000
—	Augmentation au compte d'avances de fonds de roulement relativement aux avances consenties aux missions à l'étranger	.....	20,000
	Total du non-budgétaire	2,000	30,000
	Total du Programme	*1,097,020*	*1,077,187*
	Programme des expositions internationales		
15	Dépenses de fonctionnement	3,535	480
20	Dépenses en capital	5,720	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	47	41
	Total du Programme	*9,302*	*521*
	Total du Ministère	**1,106,322**	**1,077,708**
	Corporation commerciale canadienne		
25	Dépenses du Programme	15,157	20,089
	Total de l'organisme	**15,157**	**20,089**
	Institut canadien pour la paix et la sécurité internationales		
(L)	Paiements à l'Institut canadien pour la paix et la sécurité internationales	5,000	5,000
	Total de l'organisme	**5,000**	**5,000**

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Agence canadienne de développement international		
30	Dépenses de fonctionnement	94,224	101,950
35	Subventions et contributions	1,906,700	1,789,700
(L)	Paiements aux institutions financières internationales	140,000	85,500
(L)	Paiements en vertu de la Loi sur le Centre international des droits de la personne et du développement démocratique	3,000	2,000
(L)	Contributions aux régimes d'avantages sociaux des employés	8,728	8,051
	Total du budgétaire	2,152,652	1,987,201
L40	Délivrance de billets aux fonds d'institutions financières internationales	.....	.....
L45	Délivrance de billets aux institutions financières internationales	.....	.....
(L)	Paiement à la Banque asiatique de développement	3,800	3,800
(L)	Paiement à la Banque interaméricaine de développement	4,800	7,700
(L)	Paiement à la Banque africaine de développement	6,100	6,100
—	Poste non requis Paiement à la Banque de développement des Caraïbes	.....	400
	Total du non-budgétaire	14,700	18,000
	Total de l'organisme	**2,167,352**	**2,005,201**
	Secrétariat canadien		
50	Dépenses du Programme	2,272	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	71	.....
	Total de l'organisme	**2,343**	.....
	Société pour l'expansion des exportations		
(L)	Versements à la Société pour l'expansion des exportations	185,000	125,000
	Total du budgétaire	185,000	125,000
(L)	Versements à la Société pour l'expansion des exportations	214,000	64,000
	Total du non-budgétaire	214,000	64,000
	Total de l'organisme	**399,000**	**189,000**
	Centre international d'exploitation des océans		
55	Paiements au Centre international d'exploitation des océans	12,300	10,100
	Total de l'organisme	**12,300**	**10,100**
	Centre de recherches pour le développement international		
60	Versements au Centre de recherches pour le développement international	114,300	108,500
	Total de l'organisme	**114,300**	**108,500**
	Commission mixte internationale		
65	Dépenses du Programme	4,291	4,528
(L)	Contributions aux régimes d'avantages sociaux des employés	350	307
	Total de l'organisme	**4,641**	**4,835**

Affaires extérieures
Ministère
Programme des intérêts du Canada à l'étranger

Objectif

Mener à bien la politique étrangère du Canada et, plus spécifiquement, promouvoir au plan international les objectifs nationaux de croissance économique, d'expansion du commerce, de paix et de sécurité, de souveraineté et d'identité nationales, de justice sociale, et protéger les intérêts des Canadiens voyageant ou vivant à l'étranger.

Description des activités

Politique étrangère, priorités et coordination
Formulation et coordination des recommandations et des initiatives en matière de politique étrangère. Planification et coordination des ressources du Ministère. Gestion des relations avec les autres ministères fédéraux. Coordination de la participation des provinces aux relations internationales. Prestation des services de protocole pour l'ensemble du gouvernement du Canada.

Expansion du commerce extérieur
Maintien et expansion des débouchés pour les biens et services canadiens sur les marchés extérieurs. Formulation, élaboration et coordination des politiques et initiatives de commercialisation à l'échelle internationale et de stimulation des investissements et d'acquisition de technologie à l'étranger. Coordination à l'étranger du programme de promotion du tourisme.

Politiques économiques et commerciales et aide au développement
Gestion des relations économiques internationales, y compris la participation du Canada à l'OCDE, au GATT, aux négociations commerciales multilatérales, à la CNUCED, et dimensions économiques des questions Nord-Sud et Est-Ouest. Politique des investissements et coopération industrielle. Administration de la Loi sur les licences d'exportation et d'importation.

Affaires politiques et de sécurité internationale
Élaboration, coordination et mise en oeuvre de la politique étrangère du Canada en ce qui concerne la sécurité internationale, le contrôle des armements et le désarmement, les Nations Unies, le Commonwealth, la francophonie, les droits de la personne et d'autres secteurs connexes.

Affaires juridiques, consulaires et de l'immigration
Gestion des aspects juridiques des relations extérieures du Canada. Coordination et gestion des affaires de l'immigration et des réfugiés. Formulation de la politique et gestion du programme des affaires consulaires.

Communications et culture
Gestion des communications du Ministère au Canada et à l'étranger concernant le commerce international et la politique étrangère. Développement et coordination des relations et activités culturelles internationales. Bibliothèque et services reliés aux activités de communications.

Relations et activités bilatérales
Gestion des relations bilatérales du Canada avec les divers pays et les diverses régions; gestion de l'ensemble des questions et intérêts en jeu, notamment en ce qui concerne les relations politiques, économiques et commerciales, la promotion du commerce, la coopération industrielle et les investissements. Mise en oeuvre à l'étranger des programmes canadiens de développement industriel, d'aide au développement, d'immigration, d'affaires culturelles, d'affaires publiques et de tourisme. Prestation de services consulaires, dans les missions à l'étranger. Analyse et évaluation des développements à l'étranger en fonction de leur incidence sur les intérêts canadiens. Formulation de recommandations sur les politiques touchant les intérêts du Canada dans les pays ou groupes de pays. Gestion et fourniture des installations et du matériel nécessaires aux missions à l'étranger.

Passeports
Délivrance de titres de voyage et prestation d'instructions et de directives aux missions à ce sujet.

Le Parlement a autorisé précédemment un prélèvement total de $4,000,000 au titre du fonds renouvelable des passeports. Voici comment il est prévu d'utiliser cette autorisation du Budget des dépenses:

	(en milliers de dollars)
Montant prévu de l'autorisation non utilisée au 1er avril 1990	13,660
Moins:	
Budget des dépenses principal de 1990—1991 (besoins de trésorerie nets)	715
Montant prévu de l'autorisation non utilisée au 1er avril 1991	12,945

Soutien opérationnel, planification des ressources humaines, et administration
Prestation de services de soutien administratif au Ministère à Ottawa et aux missions à l'étranger, notamment en ce qui concerne les finances, les télécommunications, la gestion des archives, le traitement électronique des données, et les services de conseil en gestion. Élaboration et mise en oeuvre de politiques et de programmes visant à répondre aux besoins en matière de personnel du Ministère et de ses employés tant à Ottawa qu'à l'étranger.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991								Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire					Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit	Total	Prêts, dotations en capital et avances		
Politique étrangère, priorités et coordination	172	19,592	.....	.....	.....	19,592	.....	19,592	21,538
Expansion du commerce extérieur	198	41,048	735	25,167	.....	66,950	.....	66,950	66,755
Politiques économiques et commerciales et aide au développement	183	21,671	480	17,913	.....	40,064	2,000	42,064	38,662
Affaires politiques et de sécurité internationale	288	40,481	2,467	120,999	.....	163,947	.....	163,947	178,887
Affaires juridiques, consulaires et de l'immigration	98	9,147	58	2,913	.....	12,118	.....	12,118	19,568
Communications et culture	137	20,931	.....	24,368	.....	45,299	.....	45,299	42,080
Relations et activités bilatérales	2,295	506,973	124,151	14,147	.....	645,271	.....	645,271	602,459
*Passeports	348	27,842	800	.....	27,927	715	.....	715	-448
Soutien opérationnel, planification des ressources humaines, et administration	773	96,619	4,225	220	.....	101,064	.....	101,064	107,686
	4,492	**784,304**	**132,916**	**205,727**	**27,927**	**1,095,020**	**2,000**	**1,097,020**	**1,077,187**
Années-personnes autorisées en 1989—1990	4,441								

*Cette activité est financée au moyen d'un fonds renouvelable. Les prévisions de dépenses qui figurent dans ce tableau renvoient aux besoins de trésorerie du fonds pour l'exercice. Elles ne reflètent pas directement le bénéfice ou le déficit de fonctionnement que produira le fonds puisque celui-ci fonctionne selon la méthode de la comptabilité d'exercice. Par conséquent, certaines dépenses en argent inscrites dans le Budget des dépenses n'influent pas sur le solde de fonctionnement, et certains autres éléments qui doivent être pris en considération dans le calcul du bénéfice ou du déficit ne nécessitent pas de dépenses directes en argent. Ces deux types de dépenses peuvent être rapprochés de la façon suivante:

	(en milliers de dollars)
Déficit de fonctionnement prévu	35
Moins:	
Éléments hors caisse compris dans le calcul du déficit de fonctionnement	600
Plus:	
Dépenses en argent non comprises dans le calcul du déficit de fonctionnement:	
Changement dans le fonds de roulement	480
Nouvelles acquisitions d'immobilisations	800
Total des prévisions (besoins de trésorerie nets)	715

Pour de plus amples renseignements sur le fonds renouvelable des passeports, se reporter à la Partie III du Budget des dépenses du Ministère.

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Expansion du commerce extérieur		
Subventions accordées à certaines personnes ou organisations pour aider au perfectionnement du personnel spécialisé ou à l'enseignement dans les domaines importants de l'expansion du commerce international	980,000	980,000
Affaires politiques et de sécurité internationale		
Centre canadien pour le contrôle des armements et le désarmement	100,000	100,000
Subventions pour l'aide financière dans le domaine du désarmement et du contrôle des armements	105,000	105,000
Académie mondiale pour la paix	100	100
Association canadienne des Nations Unies	110,000	110,000
Fonds de fiducie des Nations Unies pour l'Afrique du Sud	40,000	40,000
Fonds volontaire des Nations Unies pour les victimes de la torture	30,000	30,000
Affaires juridiques, consulaires et de l'immigration		
Conseil canadien de droit international	12,000	12,000
Subventions en remplacement de taxes sur les propriétés diplomatiques, consulaires et celles des organisations internationales au Canada conformément aux conditions approuvées par le gouverneur en conseil	2,862,250	2,862,250
Subvention en vue du paiement des taxes foncières et des coûts d'amélioration locale afférents aux propriétés diplomatiques secondaires au Canada	16,000	16,000
Communications et culture		
Association atlantique des jeunes dirigeants politiques	1,000	1,000
Conseil atlantic du Canada	7,500	7,500
Institut canadien des affaires internationales	45,000	45,000
Centre québécois de relations internationales de l'Université Laval	31,500	31,500
Subventions dans le domaine des relations avec les universités	17,383,707	15,883,707
Subventions dans le domaine des relations culturelles	6,644,624	6,644,624
Office du baccalauréat international	5,000	5,000
Relations et activités bilatérales		
Centre d'échange législatif	89,000	89,000
Subvention à des fins de promotion commerciale dans la région de l'Asie et du Pacifique	845,000	845,000
Fondation Asie-Pacifique du Canada	500,000	.....
Subventions pour l'apprentissage des langues et des réalités culturelles asiatiques	1,850,000	.....
Fonds international pour l'Irlande	500,000	.....
Soutien opérationnel, planification des ressources humaines et administration		
Association de la Communauté du service extérieur	20,000	20,000
(L) Paiements en vertu de la Loi sur la pension spéciale du service diplomatique	200,000	200,000
Total des subventions	**32,377,681**	**28,027,681**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Expansion du commerce extérieur		
Contributions en vertu du Programme d'échange de technologie	2,910,000	2,910,000
Contributions en vertu du Programme de développement des marchés d'exportation	20,300,000	20,300,000
Institut international pour l'analyse des systèmes de haut niveau	724,000	724,000
Institut canadien de gestion en télécommunications	238,000	236,000
Centre de recherche sur le commerce international	15,000	.....
Politiques économiques et commerciales et aide au développement		
Organisation internationale du sucre	100,000	.....
Comité de l'acier de l'Organisation de coopération et de développement économiques	40,000	.....
Organisation internationale des bois tropicaux	28,000	.....
Groupe d'étude international du plomb et du zinc	45,000	.....
Organisation internationale du café	100,000	.....
Conseil international de l'étain	10,000	.....
Groupe international d'études sur le caoutchouc	24,000	.....
Organisation internationale du jute	7,000	.....
Bureau international des tarifs douaniers	65,000	.....
Groupe d'étude international du nickel	50,000	.....
Forum quadrangulaire	30,000	30,000
Conseil de coopération douanière (11,375,000 FB)	328,000	368,000
Agence internationale de l'énergie atomique ($5,000,000 US)	5,881,000	5,535,000
Agence internationale de l'énergie (3,952,736 FF)	702,000	1,072,000
Accord général sur les tarifs douaniers et le commerce (3,729,898 FS)	2,624,000	2,607,000
Agence de l'Organisation de coopération et de développement économiques pour l'énergie nucléaire (1,940,754 FF)	344,000	434,000
Organisation de coopération et de développement économiques (32,578,113 FF)	5,778,000	8,076,000
Organisation de coopération et de développement économiques et Centre pour la recherche et l'innovation dans l'enseignement (708,358 FF)	126,000	153,000
Fonds volontaire des Nations Unies pour l'environnement ($935,283 US)	1,100,000	1,100,000
Organisation mondiale de la propriété intellectuelle (572,600 FS)	403,000	436,000
Secrétariat du Protocole de Montréal sur l'ozone	48,000	.....
Secrétariat de la Convention de Vienne sur l'ozone	20,000	.....
Secrétariat de la Convention de Bâle sur les déchets dangereux	60,000	.....

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Affaires politiques et de sécurité internationale		
Agence de coopération culturelle et technique des pays francophones (32,449,665 FF)	5,756,000	6,047,000
Conseil africain et malgache de l'enseignement supérieur (5,610,098 CFA)	20,000	20,000
Fondation du Commonwealth	946,000	946,000
Conseil des sciences du Commonwealth (111,320 GBP)	205,000	215,000
Secrétariat du Commonwealth (1,467,753 GBP)	2,702,000	2,417,000
Programme du Commonwealth pour la jeunesse (465,000 GBP)	856,000	944,000
Conférence sur la négociation de mesures de confiance et le renforcement de la sécurité (5,000,000 ATS)	432,000	750,000
Négociations sur la stabilité conventionnelle (6,000,000 ATS)	519,000	750,000
Aide aux services de soutien de la défense accordée aux pays qui ne sont pas membres de l'OTAN	200,000	550,000
Aide financière dans le domaine du désarmement et du contrôle des armements	132,000	132,000
Organisation pour l'alimentation et l'agriculture ($10,847,678 US)	12,758,000	13,802,000
Organisation de l'aviation civile internationale ($1,019,137 US)	1,199,000	1,288,000
Organisation de l'aviation civile internationale — Remboursement de l'indemnité accordée à ses employés canadiens à l'égard de l'impôt sur le revenu des provinces pour les années d'imposition antérieures	200,000	200,000
Organisation internationale du travail ($5,072,254 US)	5,966,000	6,790,000
Organisation maritime internationale ($182,560 US)	215,000	196,000
Organisation du traité de l'Atlantique Nord — Administration civile (218,120,000 FB)	6,281,000	6,311,000
Organisation du traité de l'Atlantique Nord — Programmes scientifiques (53,480,000 FB)	1,540,000	1,620,000
Organisation panaméricaine de la santé ($4,170,645 US)	4,905,000	4,748,000
Contributions aux fins de participation aux activités de la francophonie internationale	5,918,675	4,918,675
Remboursement aux organisations internationales des indemnités versées aux employés canadiens assujettis à l'impôt du Canada	130,000	130,000
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (15,679,778 CFA)	56,000	55,000
Fonds des Nations Unies pour les populations autochtones	35,000	35,000
Comité des Nations Unies pour l'élimination de toutes les formes de discrimination raciale ($10,000 US)	12,000	12,000
Convention des Nations Unies contre la torture et autres peines ou traitements cruels, inhumains ou dégradants ($176,160 US)	207,000	12,000
Organisation des Nations Unies pour l'éducation, la science et la culture ($7,775,735 US)	9,145,000	9,666,000
Organisation des Nations Unies pour le développement industriel ($2,142,000 US)	2,519,000	2,422,000
Force intérimaire des Nations Unies au Liban ($5,982,240 US)	7,036,000	6,661,000
Groupe d'observateurs militaires des Nations Unies pour l'Iran-Iraq ($3,432,100 US)	4,037,000	5,312,000
Organisation des Nations Unies ($28,436,131 US)	33,444,000	31,299,000
Force des Nations Unies au Moyen-Orient chargée d'observer le désengagement ($1,767,480 US)	2,079,000	1,981,000
Organisation mondiale de la santé ($9,432,520 US)	11,094,000	12,660,000
Mission de vérification des Nations Unies en Angola ($58,668 US)	69,000	.....

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Affaires juridiques, consulaires et de l'immigration		
Cour permanente d'arbitrage (23,613 F)	13,000	13,000
Comité intergouvernemental pour les migrations	10,000	10,000
Communications et culture		
Campagne d'information concernant la question des pêches dans l'Atlantique nord-ouest	250,000	.....
Relations et activités bilatérales		
Conférence sur la sécurité et la coopération en Europe (CSCE) (1,329,730 DEM)	800,000	1,099,000
Institut interaméricain pour la coopération en agriculture ($1,538,805 US)	1,810,000	1,884,000
Institut international pour les sciences administratives (1,119,942 FB)	32,000	41,000
Commission du parc international Roosevelt de Campobello ($464,000 US)	546,000	547,000
Institut Panaméricain de géographie et d'histoire	10,000	10,000
Conseil canadien pour les Amériques	40,000	.....
Industrie canadienne de la fourrure	175,000	275,000
Contributions en vertu du fonds de coopération scientifique et technologique avec le Japon	2,640,000	.....
Contributions pour la promotion commerciale dans la région de l'Asie et du Pacifique	155,000	.....
Contributions pour le développement de la technologie avec l'Europe	330,000	.....
Fondation Asie-Pacifique du Canada pour l'administration du Programme	575,000	.....
Chambre de commerce du Canada pour la coopération économique dans la région du Pacifique	250,000	.....
Conseil commercial canada-arabe	100,000	.....
Contributions pour l'aide économique à la Pologne et à la Hongrie	2,900,000	.....
Total des contributions	**173,349,675**	**170,749,675**
Postes non requis		
Fonds volontaire spécial du Secrétariat du Commonwealth	.....	130,000
Subventions pour promouvoir le dialogue touchant l'Afrique du Sud	.....	1,000,000
Contributions à des organisations internationales responsables des tarifs douaniers, des minéraux et des métaux	.....	419,000
Comité international des jeux de la francophonie	.....	3,500,000
Groupe d'assistance des Nations Unies pour la période de transition (Namibie)	.....	10,000,000
Activités liées à la coopération économique dans la région du Pacifique	.....	110,000
Total des postes non requis	.....	**15,159,000**
Total	**205,727,356**	**213,936,356**

Affaires extérieures
Ministère
Programme des expositions internationales

Objectif

Présentation d'une image du Canada qui illustre le développement du Canada aux points de vue économique, culturel et social.

Description de l'activité

Expositions internationales
Gestion des relations du Canada avec le Bureau international des expositions à Paris et coordination de sa participation aux expositions internationales. Promotion des expositions internationales qui ont lieu au Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Expositions internationales	6	3,568	5,720	14	9,302	521
	6	**3,568**	**5,720**	**14**	**9,302**	**521**
Années-personnes autorisées en 1989—1990	6					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Expositions internationales		
Bureau international des expositions	14,000	14,000
Total	**14,000**	**14,000**

Objectif

Offrir en matière de contrats d'exportation un service intergouvernemental qui réponde efficacement aux besoins des secteurs privé et public au Canada au moindre coût possible pour le contribuable canadien; et offrir aux clients gouvernementaux étrangers un service efficace en matière de gestion des contrats.

Description du financement par voie de crédits

Corporation commerciale canadienne
Obtention et acheminement des appels d'offres des gouvernements étrangers; appel et évaluation des soumissions et propositions des fournisseurs canadiens; négociation et acceptation de marchés de gouvernements étrangers et adjudication ou accords relatifs aux marchés conclus avec des fournisseurs canadiens; rétribution des fournisseurs canadiens et recouvrement des montants dus par les gouvernements clients.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Corporation commerciale canadienne		
Dépenses	20,209	23,289
Intérêt et autres revenus	-5,052	-3,200
Total des besoins budgétaires	**15,157**	20,089

Institut canadien pour la paix et la sécurité internationales

Objectif

Accroître la connaissance et la compréhension des questions relatives à la paix et à la sécurité internationales d'un point de vue canadien.

Description du financement par voie de crédits

Institut canadien pour la paix et la sécurité internationales
Les principaux objectifs sont entre autres:

- d'encourager, de subventionner et d'effectuer des recherches en matière de paix et de sécurité internationales;
- de stimuler les travaux de haut niveau en matière de paix et de sécurité internationales;
- de faire des études et de proposer des idées et des politiques pour le progrès de la paix et de la sécurité internationales;
- de recueillir et de donner des renseignements sur des questions liées à la paix et la sécurité internationales et d'encourager les discussions publiques à ce sujet.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Institut canadien pour la paix et la sécurité internationales		
Programme de recherche	1,300	1,300
Programmes publics	1,250	1,250
Systèmes d'information	550	550
Administration	900	900
Subventions/Prix et bourses	1,000	1,000
Total des besoins budgétaires	**5,000**	**5,000**

Affaires extérieures
Agence canadienne de développement international

Objectif

Encourager les efforts des peuples des pays en développement en vue d'un développement économique et social autonome compatible avec leurs besoins et leur environnement, en collaborant avec eux à la réalisation d'activités de développement; et accorder une assistance humanitaire et, partant, favoriser les intérêts politiques et économiques du Canada à l'étranger grâce à la promotion de la justice sociale, de la stabilité internationale et des relations économiques à long terme, au profit de la communauté mondiale.

Description des activités

Programme de partenariat
Le Programme de partenariat englobe l'aide au développement que l'ACDI fournit par l'entremise de partenaires nationaux et internationaux et comprend:le secteur bénévole (organisations et institutions non gouvernementales nationales et internationales), la coopération industrielle (entreprises privées, canadiennes et internationales), la coopération technique multilatérale, les institutions financières internationales et l'aide alimentaire multilatérale.

Initiatives nationales
Les Initiatives nationales englobent l'aide au développement que l'ACDI fournit directement à des pays admissibles à l'aide canadienne et à des institutions régionales. Elle comprend également l'aide alimentaire bilatérale, l'assistance humanitaire internationale et les bourses d'études.

Services généraux
Cette activité englobe les fonctions de conseils et de services suivantes:
- les services généraux de l'Agence, y compris les cabinets du président et du vice-président principal, les relations parlementaires et la vérification interne;
- les services de formulation et d'évaluation des politiques;
- les services de gestion financière, de comptabilité, de gestion de l'information et les systèmes de gestion;
- les services au personnel et les services administratifs; et
- les services d'information du public.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991							Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Total	Prêts, dotations en capital et avances		
Programme de partenariat	168	14,663	.....	810,600	825,263	14,700	839,963	771696
Initiatives nationales	557	42,546	.....	1,239,100	1,281,646	.....	1,281,646	1,180086
Services généraux	393	45,278	465	.....	45,743	.....	45,743	53419
	1,118	102,487	465	2,049,700	2,152,652	14,700	2,167,352	2,005201
Années-personnes autorisées en 1989—1990	1,127							

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Programme de partenariat		
Subventions à l'Institut Nord-Sud	750,000	750,000
(L)Subventions au Centre international des droits de la personne et du développement démocratique en vertu du paragraph 28 (a) de la Loi sur le Centre international des droits de la personne et du développement démocratique	3,000,000	2,000,000
Aide au développement à l'appui des activités, des programmes généraux et des programmes et projets particuliers d'institutions et d'organisations de développement international, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	160,700,000	154,200,000
Aide alimentaire à des institutions internationales de développement ou des organisations non gouvernementales internationales, au profit de bénéficiaires dans des pays en développement, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	154,900,000	168,700,000
Subventions à des institutions, organisations et organismes canadiens, internationaux, régionaux et de pays en développement, à des gouvernements de pays en développement et à leurs organisations et organismes, ainsi qu'à des gouvernements provinciaux et à leurs organisations et organismes, à l'appui de programmes, de projets et d'activités de coopération et de sensibilisation au développement, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	108,050,000	33,250,000
Subventions à des organisations non gouvernementales internationales, à l'appui de programmes, de projets et d'activités d'aide au développement et dépenses spéciales qui se rattachent directement à des programmes et à des projets	20,700,000	13,000,000
Initiatives nationales		
Assistance humanitaire et planification préalable aux catastrophes en faveur de pays, d'organismes et de personnes de ces pays, d'institutions internationales ainsi que d'organisations non gouvernementales canadiennes et internationales, à l'égard d'activités et de programmes généraux de même que de programmes, projets, activités et appels particuliers, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	59,100,000	59,600,000
Aide au développement pour l'éducation et la formation des individus et dépenses spéciales qui se rattachent directement à des programmes et à des projets	10,700,000	13,000,000
Total des subventions	517,900,000	444,500,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Programme de partenariat		
Contributions à des institutions, organisations et organismes canadiens, internationaux, régionaux et de pays en développement, à des gouvernements de pays en développement et à leurs organisations et organismes, ainsi qu'à des gouvernements provinciaux et à leurs organisations et organismes, à l'appui de programmes, de projets et d'activités de coopération et de sensibilisation au développement, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	148,900,000	208,000,000
Contributions à des organisations non gouvernementales internationales, à l'appui de programmes, de projets et d'activités d'aide au développement, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	1,000,000	8,300,000
Encouragements à des investisseurs, institutions et organismes canadiens, internationaux et de pays en développement, ainsi qu'à des gouvernements, à l'appui de programmes, de projets et d'activités de coopération industrielle, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	66,800,000	61,100,000
Aide au développement à l'appui des activités, des programmes généraux et des programmes et projets particuliers d'institutions et d'organisations de développement international, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	3,000,000	4,000,000
Aide alimentaire à des institutions internationales de développement ou des organisations non gouvernementales internationales, au profit de bénéficiaires dans des pays en développement, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	100,000	100,000
Contribution à la Banque interaméricaine de développement	2,700,000	2,700,000
Initiatives nationales		
Aide au développement, y compris les dépenses pour des ententes de prêt créées par l'autorité décrite dans les lois de crédits antérieures, à des pays en développement et à des organismes et institutions de ces pays, et contributions à des institutions, organisations et organismes canadiens, internationaux et régionaux et à des gouvernements provinciaux, à leurs organisations et organismes, à l'appui de projets, de programmes et d'activités visant des pays ou des régions donnés, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	952,800,000	865,600,000
Aide alimentaire à des pays en développement, à des organismes et à des personnes de ces pays, ou à des organisations non gouvernementales canadiennes au profit de bénéficiaires dans des pays en développement, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	209,200,000	197,300,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Assistance humanitaire et planification préalable aux catastrophes en faveur de pays, d'organismes et de personnes de ces pays, d'institutions internationales ainsi que d'organisations non gouvernementales canadiennes et internationales, à l'égard d'activités et de programmes généraux de même que de programmes, projets, activités et appels particuliers, et dépenses spéciales qui se rattachent directement à des programmes et à des projets	100,000	100,000
Contributions à l'appui du programme d'information sur le développement versées aux organisations canadiennes ou internationales de communications, à d'autres gouvernements fédéraux ou provinciaux, à l'entreprise privée et à d'autres institutions et gouvernements donateurs concernant la production et la diffusion d'information sur le développement, de documents pédagogiques et d'activités connexes	7,200,000	.....
Total des contributions	1,391,800,000	1,347,200,000
Autres paiements de transfert		
Programme de partenariat		
(L) Encaissement de billets délivrés à des institutions financières internationales et à leur fonds d'aide conformément à la Loi sur l'aide au développement international (institutions financières)	140,000,000	85,500,000
Total des autres paiements de transfert	140,000,000	85,500,000
Total	2,049,700,000	1,877,200,000

Objectif

Fournir des services de soutien administratif aux groupes spéciaux institués en vertu de l'Accord de libre-échange entre le Canada et les État-Unis (ALÉ).

Description des activités

Secrétariat canadien
Afin de régler les différends résultant de décisions en matière de droits antidumping et compensateurs prises conformément à l'Accord de libre-échange (ALÉ), il est possible de substituer à l'examen judiciaire, une procédure de révision par des groupes spéciaux (chapitre 19). Les différends entre les deux gouvernements (chapitre 18) peuvent être renvoyés à un groupe spécial composé de cinq membres. Le Secrétariat Canadien administre un greffe et fournit des services de soutien administratif aux groupes spéciaux.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Total		
Secrétariat canadien	8	2,286	57	2,343	2,343	.....
	8	**2,286**	**57**	**2,343**	2,343	.....
Années-personnes autorisées en 1989—1990	.....					

Objectif

Faciliter et accroître le commerce d'exportation du Canada.

Description du financement par voie de crédits

Expansion des exportations
Assurance des entreprises canadiennes contre les risques commerciaux et politiques de non-paiement relativement à la vente de biens et services canadiens à l'étranger; prêts à moyen et à long terme aux acheteurs étrangers de biens d'équipement et de services techniques canadiens; protection des établissements financiers contre les pertes subies à la suite du financement consenti à un fournisseur canadien ou à un acheteur étranger dans le cadre d'une opération d'exportation; assurances-cautionnement couvrant les appels de cautions de soumissions, de restitution d'acomptes et de bonne fin; assurance des investissements canadiens à l'étranger contre la perte de l'investissement en raison d'aléas politiques tels que la nationalisation, les guerres ou l'inconvertibilité. Les contrats sont autorisés par le conseil d'administration (Compte de la Société) ou par le gouverneur en conseil (Comptes administrés pour le Canada). Les fonds requis pour les contrats souscrits sur le Compte du Canada sont fournis par le Canada.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Expansion des exportations		
Versements sur prêts de faveur (Compte du Canada)	185,000	125,000
Total partiel budgétaire	185,000	125,000
Compte du Canada:		
Versements	250,000	100,000
Remboursements	-36,000	-36,000
Total partiel non-budgétaire	214,000	64,000
Total des besoins	**399,000**	**189,000**

Affaires extérieures
Centre international d'exploitation des océans

Objectif

Lancer, encourager et appuyer la coopération entre le Canada et les pays en voie de développement dans le domaine de l'exploitation des richesses de l'océan.

Description du financement par voie de crédits

Centre international d'exploitation des océans
Le Centre international d'exploitation des océans a pour mandat de lancer, d'encourager et d'appuyer la coopération entre le Canada et les pays en voie de développement dans le domaine du l'exploitation des richesses des océans. Le CIEO concentre ses activités dans quatre régions géographiques et exécute des programmes par l'intermédiaire des trois divisions suivantes:

- la Division du Pacifique Sud et du bassin des Caraïbes
- la Division de l'Afrique de l'Ouest et de l'océan Indien; et
- la Division des activités interrégionales et coopératives.

Les deux premières exécutent des programmes dans leurs régions respectives, tandis que la troisième fournit l'infrastructure nécessaire aux divers programmes de bourses d'études, projets pilotes et expérimentaux et projets ayant une portée générale plutôt que ceux mettant l'accent sur des régions particulières.
Les activités des trois divisions chargées des programmes sont appuyées par les Services de la direction et par les Services administratifs. Les Services de la direction englobent l'orientation administrative assurée par le président du Centre, le vice-président et leur personnel, ainsi que le Centre des ressources en information, la Section de la politique et de la planification, la Section des communications et la Section des publications, qui assurent les services de recherche et d'information. Enfin, les Services de la direction sont directement responsables des services fournis par l'intermédiaire d'une section du Centre regroupant des experts du secteur privé dans chacun des domaines de programmes exécutés par l'organisme. Les services administratifs, informatiques, financiers et ceux ayant trait aux ressources humaines et au soutien juridique sont dispensés par l'intermédiaire des trois directions qui forment les Services administratifs.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Centre international d'exploitation des océans	12,300	10,100
Total des besoins budgétaires	**12,300**	**10,100**

Affaires extérieures
Centre de recherches pour le développement international

Objectif

Entreprendre, encourager, soutenir et poursuivre des recherches sur les problèmes des régions du monde en développement et sur les moyens d'application et d'adaptation des connaissances scientifiques, techniques et autres au progrès économique et social de ces régions, et dans la poursuite de ces objets:

- S'assurer les services de scientifiques et techniciens des sciences naturelles et sociales au Canada et à l'étranger;
- Aider les régions en développement à se constituer le potentiel et les institutions de recherche de même que les capacités d'innovation dont elles ont besoin pour résoudre leurs problèmes;
- Encourager la coordination de la recherche en développement international;
- Promouvoir la coopération en matière de recherche portant sur les problèmes de développement entre les régions développées et les régions en développement, à leur avantage réciproque.

Description du financement par voie de crédits

Recherche en développement
Aide à la recherche en sciences de l'agriculture, de l'alimentation et de la nutrition, en sciences de la santé, en sciences sociales, en sciences de l'information; aide à un programme orienté vers le perfectionnement des ressources humaines; et aussi aux travaux de recherche entrepris conjointement par des organismes canadiens et du Tiers-Monde dans des domaines où le Canada a des compétences en recherche et développement.

Activités associées à la recherche
Activités visant à déterminer et à mettre en oeuvre des projets de recherche, à faire connaître les résultats des travaux de recherche et à financer la bibliothèque spécialisée du Centre.

Aide opérationnelle à la recherche
Aide au réseau des bureaux régionaux et de liaison du Centre à l'étranger et coûts entraînés par la gestion de la division et les services techniques.

Gestion générale
Octroi des ressources requises pour le Conseil des gouverneurs, les cadres et les services administratifs en général, y compris les services juridiques, financiers et administratifs.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Recherche en développement	64,000	67,000
Activités associées à la recherche	25,000	9,300
Aide opérationelle à la recherche	15,800	27,700
Gestion générale	12,200	9,100
Total partiel	117,000	113,100
Moins:		
Revenus de placements	900	1,500
Autres revenus	200	200
Total partiel	1,100	1,700
Utilisation (transfert) du surplus opérationnel	-500	-2,900
Total des besoins budgétaires	**114,300**	**108,500**

Objectif

Mise en application des responsabilités, fonctions et pouvoirs confiés à la Commission à la suite d'ententes internationales; à la demande des gouvernements canadien et américain, étudier les questions ou les différends tenant à la frontière commune, et formuler les avis appropriés. Étudier et, s'il y a lieu, approuver aux termes du Traité des eaux limitrophes de 1909, toute utilisation, dérivation ou obstruction des eaux limitrophes, d'un côté ou de l'autre de la frontière, susceptible de changer le niveau ou le cours naturel des eaux dans l'autre pays.

Description des activités

Part des dépenses relatives aux études, enquêtes et relevés conjoints assumée par le Canada en vertu de son mandat international
Coordination des travaux des comités d'enquête internationaux; surveillance du travail des comités de contrôle internationaux établis par la Commission; paiement d'autres frais occasionnés par des enquêtes et des relevés.

Responsabilités découlant de l'accord entre le Canada et les États-Unis relatif à la qualité de l'eau dans les Grands Lacs
Surveillance, contrôle, coordination et aide aux gouvernements dans l'application de l'accord; fonctionnement du bureau régional selon les arrangements conclus avec les États-Unis sur le partage des frais; aide requise au Conseil de la qualité de l'eau dans les Grands Lacs et au Conseil consultatif scientifique.

Administration
Membres de la Commission et personnel de soutien; dépenses connexes de fonctionnement.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Part des dépenses relatives aux études, enquêtes et relevés conjoints assumée par le Canada en vertu de son mandat international	.....	135	.....	135	735
Responsabilités découlant de l'accord entre le Canada et les États-Unis relatif à la qualité de l'eau dans les Grands Lacs	25	2,817	12	2,829	2,408
Administration	20	1,659	18	1,677	1,692
	45	**4,611**	**30**	**4,641**	**4,835**
Années-personnes autorisées en 1989—1990	42				

3 Affaires indiennes et Nord canadien

Ministère 3—2

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Affaires indiennes et Nord canadien		
	Programme d'administration		
1	Dépenses du Programme	42,337	42,470
(L)	Ministre des Affaires indiennes et du Nord canadien — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	4,230	4,048
	Total du Programme	*46,616*	*46,566*
	Programme des affaires indiennes et inuit		
5	Dépenses de fonctionnement	245,462	230,614
10	Dépenses en capital	20,705	13,196
15	Subventions et contributions	2,145,025	1,986,912
(L)	Conseil chargé d'apporter de l'aide aux membres des bandes indiennes de Grassy Narrows et d'Islington	15	15
(L)	Obligations relatives aux garanties de prêts accordés aux Indiens pour le logement et le développement économique	2,000	2,000
(L)	Rentes versées aux Indiens	880	880
(L)	Subvention à la Société Inuvialuit régionale en vertu de la Loi sur le règlement des revendications des Inuvialuit de la région ouest de l'Arctique	5,000	5,000
(L)	Contributions aux régimes d'avantages sociaux des employés	19,376	18,188
	Total du budgétaire	2,438,463	2,256,805
L20	Prêts à des revendicateurs autochtones	14,303	15,663
L25	Prêts aux anciens du Yukon	1,422	1,207
(L)	Prêts à la Société Inuvialuit régionale en vertu de la Loi sur le règlement des revendications des Inuvialuit de la région ouest de l'Arctique	1,569	1,452
	Total du non-budgétaire	17,294	18,322
	Total du Programme	*2,455,757*	*2,275,127*
	Programme des affaires du Nord		
30	Dépenses de fonctionnement	56,155	57,091
35	Dépenses en capital	19,036	19,189
40	Subventions et contributions	36,265	39,231
(L)	Contributions aux régimes d'avantages sociaux des employés	4,330	4,505
	Total du Programme	*115,786*	*120,016*
	Programme de paiements de transfert aux gouvernements territoriaux		
45	Paiements de transfert au gouvernement du Yukon	194,157	189,000
50	Paiements de transfert au gouvernement des Territoires du Nord-Ouest	727,338	727,000
	Total du Programme	*921,495*	*916,000*
	Total du Ministère	**3,539,654**	**3,357,709**

Affaires indiennes et Nord canadien
Ministère
Programme d'administration

Objectif

Assurer la gestion efficace du Ministère et de ses programmes d'une manière qui réponde à son mandat, aux priorités ministérielles et parlementaires, aux directions des organismes centraux et aux besoins globaux des clients du Ministère.

Description des activités

Direction
Assurer le fonctionnement du bureau du Ministre, du sous-ministre, du sous-ministre associé, du directeur général (Services à la haute direction) et la gestion du personnel de ces bureaux. Font également partie de l'élément de planification, le Secrétariat exécutif, les unités de planification et d'évaluation de la Direction générale des services à la haute direction.

Finances et services professionnels
Prestation de services au Ministère en matière de gestion financière intégrée et d'administration; services des marchés; systèmes et services de gestion; services de traduction et contentieux; et fonctions de vérification interne.

Gestion des ressources humaines
Élaboration de programmes et de politiques au sein du Ministère dans le cadre de la gestion des ressources humaines; prestation de direction fonctionnelle et de contrôle des opérations des ressources humaines dans les régions.

Communications
Fournir des conseils en communication à la gestion supérieure du Ministère au moyen de l'élaboration de politiques de communication, de normes et de stratégies; fournir des services de direction des fonctions et d'opérations dans le cadre de publications, d'affiches, de services d'audio-visuel, de demandes de renseignements du grand public et des relations avec les médias par l'entremise des programmes ministériels.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Direction	76	6,996	16	7,012	6,591
Finances et services professionnels	349	26,853	169	27,022	28,098
Gestion des ressources humaines	139	8,634	18	8,652	8,191
Communications	35	3,926	4	3,930	3,686
	599	**46,409**	**207**	**46,616**	**46,566**
Années-personnes autorisées en 1989—1990	626				

Affaires indiennes et Nord canadien
Ministère
Programme des affaires indiennes et inuit

Objectif

Aider les Indiens et les Inuit à combler leurs besoins et aspirations en matière d'autonomie gouvernementale, d'enseignement, et de développement économique, culturel, social et communautaire; régler les revendications reconnues des autochtones par la voie de négociations; veiller à ce que les responsabilités et obligations légales et constitutionnelles du Canada à l'égard des populations indiennes et inuit soient remplies.

Description des activités

Autonomie gouvernementale
Mener à bien diverses activités destinées à établir officiellement de nouveaux rapports entre le gouvernement fédéral et les populations indiennes et inuit, afin d'accroître le contrôle et l'autosuffisance au niveau de la collectivité.

Revendications globales
Analyser, négocier et régler les revendications globales; assurer le soutien financier des autochtones pour la préparation, la présentation et la négociation de leurs revendications globales et particulières.

Développement économique
Fournir de l'aide aux Indiens, aux bandes indiennes et aux Inuit afin de favoriser la création d'entreprises et de nouveaux emplois, ainsi que le développement socio-économique.

Terres, revenus et fidéicommis
Assurer la gestion et le contrôle des terres et propriétés des Indiens; assumer, pour le compte des populations indiennes et inuit, les responsabilités énoncées dans la Loi sur les Indiens, notamment la tenue des listes de membres; analyser, négocier et régler les revendications particulières de terres.

Enseignement
Fournir aux étudiants indiens des services d'enseignement préscolaire, élémentaire et secondaire correspondant aux besoins des Indiens et à leur situation sociale, économique et culturelle. Assurer une aide financière et le soutien en matière d'enseignement aux Indiens et Inuit admissibles qui sont inscrits dans des établissements d'enseignement postsecondaire.

Développement social
Prévoir et organiser les services d'aide sociale et de bien-être pour les Indiens et Inuit et leurs familles qui en ont besoin.

Immobilisations et services communautaires
Assurer le soutien de l'amélioration matérielle et de la protection des collectivités, y compris le logement, les services de police et les autres services communautaires essentiels, ainsi que les installations récréatives et éducatives.

Gestion des bandes
Fournir du soutien aux bandes en ce qui a trait à l'administration de leurs programmes; les aider à accroître leur capacité de gérer leurs collectivités.

Gestion du Programme et administration
Assurer la gestion générale et le soutien administratif du Programme au niveau interne à l'administration centrale, dans les régions et dans les bureaux de district.

Affaires indiennes et Nord canadien
Ministère
Programme des affaires indiennes et inuit

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991							Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Total	Prêts, dotations en capital et avances		
Autonomie gouvernementale	83	6,051	.....	11,188	17,239	.....	17,239	12,101
Revendications globales	63	5,987	.....	39,639	45,626	17,294	62,920	60,793
Développement économique	275	25,099	.....	67,597	92,696	.....	92,696	72,161
Terres, revenus et fidéicommis	555	42,450	1,001	14,871	58,322	.....	58,322	47,140
Enseignement	743	49,627	.....	686,228	735,855	.....	735,855	676,857
Développement social	213	15,800	.....	604,060	619,860	.....	619,860	569,343
Immobilisations et services communautaires	121	54,799	18,056	519,237	592,092	.....	592,092	564,133
Gestion des bandes	235	16,089	.....	208,085	224,174	.....	224,174	219,076
Gestion du Programme et administration	625	50,951	1,648	.....	52,599	.....	52,599	52,923
	2,913	266,853	20,705	2,150,905	2,438,463	17,294	2,455,757	2,275,127
Années-personnes autorisées en 1989—1990	2,917							

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Autonomie gouvernementale		
Subventions à la bande indienne des Sechelts conformément à la Loi sur l'autonomie gouvernementale des Sechelts	2,288,000	2,175,000
Revendications globales		
Subventions aux bandes indiennes cries et naskapies du Québec	20,632,000	18,998,000
(L) Subvention à la Société Inuvialuit régionale pour les compensations à l'égard des revendications en vertu de la Loi sur le règlement des revendications des Inuvialuit de la région de l'ouest de l'Arctique	5,000,000	5,000,000
Subventions pour investissements aux bandes cries et naskapies du Québec	8,686,000	8,686,000
Subvention à la Société Makivik pour l'application de la Convention de la Baie James et du Nord québécois	247,000	247,000
Développement économique		
Subventions à des particuliers et à des organisations aux fins de développement économique et de l'emploi pour les Indiens et les Inuit	1,569,000	1,569,000
Terres, revenus et fidéicommis		
(L) Rentes versées aux Indiens — Paiements en vertu de traités	880,000	880,000
Subventions aux bandes indiennes de la Colombie-Britannique en remplacement des rentes par habitant	300,000	300,000
Subventions aux bandes indiennes pour aider à l'élaboration et à la mise en application d'un règlement d'appartenance à la bande à la suite de l'élimination des dispositions discriminatoires de la Loi sur les Indiens	1,000,000	1,500,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Enseignement		
Subventions à des particuliers, Indiens et Inuit, et à des organisations pour le soutien de leur épanouissement culturel et de leur avancement dans le domaine de l'enseignement élémentaire et secondaire	2,336,000	2,301,000
Subventions à des particuliers, Indiens et Inuit, et à des organisations pour le soutien de leur épanouissement culturel et de leur avancement dans le domaine de l'enseignement postsecondaire	42,047,000	38,422,000
Développement social		
Prestations d'aide sociale à des particuliers, Indiens, Inuit et non-Indiens résidant dans les réserves indiennes	57,700,000	88,175,000
Subventions à des particuliers pour protéger les enfants indiens et inuit, les particuliers et les familles demeurant sur les réserves indiennes.	5,500,000	2,078,000
Gestion des bandes		
Subventions aux bandes indiennes, à leurs conseils régionaux et aux agglomérations inuit à l'appui de leur administration	121,021,000	121,219,000
Subventions à la bande indienne Miawpukek pour le financement de programmes déterminés	5,533,000	5,225,000
Total des subventions	**274,739,000**	**296,775,000**
Contributions		
Autonomie gouvernementale		
Contributions aux bandes indiennes et aux agglomérations inuit, aux conseils tribaux, aux conseils de district et autres organisations indiennes et inuit, afin d'aider les collectivités à planifier l'autonomie gouvernementale, se préparer en vue de négociations de fond en élaborant un mandat pour les négociations et en mettant au point des accords concernant l'autonomie gouvernementale	1,200,000	1,200,000
Contributions versées aux bandes indiennes et inuit et aux établissements, aux conseils tribaux, aux conseils de district et aux autres collectivités indiennes et inuit pour faciliter leurs négociations relatives à l'autonomie gouvernementale	7,700,000	4,000,000
Revendications globales		
Contributions aux revendicateurs autochtones pour la préparation et la présentation de réclamations	4,529,000	4,529,000
Contribution à la Commission des Cris et des Naskapis pour le suivi de la mise en oeuvre de la Loi sur les Cris et les Naskapis du Québec	395,000	395,000
Contribution à l'autorité régionale des Cris pour défrayer les coût d'exploitation des mesures de redressement de l'infrastructure pour les Cris Ouje-Bougoumou	150,000	.....
Développement économique		
Contributions aux institutions économiques des Indiens et des Inuit	15,702,000	16,000,000
Contributions aux Indiens et aux Inuit, à leurs bandes, à leurs agglomérations, à leurs sociétés, provinces et autres organisations aux fins du développement économique et de l'emploi	50,326,000	30,028,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Terres, revenus et fidéicommis		
Contributions aux bandes indiennes pour la sélection des terres	1,225,000	1,525,000
Contributions aux commissions aux fins d'enquête, de négociations et de médiation à l'égard des revendications et griefs des Indiens et des Inuit	200,000	200,000
Contributions aux bandes indiennes pour la gestion foncière et des propriétés	2,838,000	4,922,000
Contributions aux bandes indiennes pour l'administration de l'inscription des bandes	4,674,000	1,677,000
Contributions à des particuliers, à des bandes et à des associations indiennes pour le financement de procès types	885,000	300,000
Contributions à des particuliers (y compris des non-Indiens) ou groupes de particuliers, organisations et bandes à l'égard de procès types concernant le projet de loi C-31	400,000	400,000
Contributions aux provinces, aux sociétés, aux autorités locales, aux Indiens, aux bandes indiennes et aux autres organisations pour la lutte contre les incendies de forêt dans les réserves	2,469,000	.....
Enseignement		
Contributions aux bandes indiennes et aux agglomérations inuit, à leurs conseils scolaires, aux gouvernements provinciaux, à des particuliers et autres organismes légaux pour le soutien de l'enseignement et les services relatifs à l'éducation élémentaire et secondaire	494,783,000	448,461,000
Contribution à la province de Québec relativement à l'éducation des Cris et des Inuit, conformément à la Convention de la Baie James et du Nord québécois	34,100,000	33,505,000
Contributions aux bandes indiennes et aux agglomérations inuit ou aux établissements d'enseignement pour le soutien de l'enseignement et les services d'enseignement postsecondaire	104,398,000	91,670,000
Contributions aux bandes indiennes et aux agglomérations inuit ou à des organismes pour les centres culturels et le développement de services culturels	8,564,000	7,220,000
Développement social		
Contributions aux bandes indiennes et aux agglomérations inuit, à leurs organisations et aux gouvernements provinciaux ou à leurs organismes pour l'aide sociale, y compris les prestations aux non-Indiens résidant dans les réserves indiennes	387,865,000	328,243,000
Contributions aux bandes indiennes et aux agglomérations inuit, à leurs organisations et à leurs gouvernements provinciaux ou à leurs organismes, à des particuliers et autres organisations pour les services de soins, de réadaptation et de prévention	141,900,000	127,522,000
Contributions aux bandes indiennes, aux agglomérations inuit ou à leurs organisations pour des services sociaux, communautaires et de réadaptation	11,095,000	8,598,000
Immobilisations et services communautaires		
Contributions aux Indiens et aux Inuit, à leurs bandes, à leurs agglomérations et sociétés, aux gouvernements provinciaux et à d'autres organismes en vue d'aider à la conception, la construction, l'entretien et l'exploitation des services, des installations et des logements communautaires:		
Capital	362,613,000	369,841,000
Entretien et fonctionnement	156,624,000	136,034,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Gestion des bandes		
Contributions aux bandes indiennes et aux agglomérations inuit aux fins de la planification de l'aménagement local	5,125,000	3,965,000
Contributions aux bandes et aux associations indiennes pour l'élaboration de politiques et la consultation en cette matière	8,644,000	8,644,000
Contributions aux bandes indiennes, aux agglomérations inuit et à leurs organisations pour les régimes de pensions des employés	16,466,000	22,209,000
Contributions aux bandes indiennes pour les programmes de perfectionnement de la gestion indienne et de la formation paraprofessionnelle en développement social	4,281,000	4,281,000
Contributions à la province de Terre-Neuve pour pourvoir aux programmes et services offerts aux autochtones résidant dans cette province et au Labrador	10,443,000	7,845,000
Contributions aux conseils tribaux pour les frais d'administration et les services de soutien de la gestion	35,645,000	30,115,000
Contributions aux bandes indiennes pour leur permettre d'obtenir des services consultatifs	927,000	.....
Total des contributions	**1,876,166,000**	**1,693,329,000**
Postes non requis		
Subvention pour l'acompte à la nation dénée et à l'Association des Métis des Territoires du Nord-Ouest sur l'indemnité associée au règlement futur de leur revendication	.....	2,000,000
Contributions aux bandes indiennes pour de l'information sur les résidences	.....	688,000
Total des postes non requis	.....	**2,688,000**
Total	**2,150,905,000**	**1,992,792,000**

Affaires indiennes et Nord canadien
Ministère
Programme des affaires du Nord

Objectif

Promouvoir l'évolution politique, le développement économique, l'avancement scientifique et le développement social et culturel des territoires du Nord; aider les habitants du Nord à élaborer des institutions politiques et économiques permettant aux gouvernements territoriaux d'assumer des responsabilités croissantes au sein de la fédération canadienne; et gérer efficacement l'utilisation, l'exploitation et la conservation ordonnées des ressources naturelles du Nord, en collaboration avec les gouvernements territoriaux et les autres ministères fédéraux.

Description des activités

Évolution politique, scientifique, développement social et épanouissement culturel
La présente activité comprend la gestion des rapports entre AINC et les gouvernements territoriaux dans les domaines de l'évolution politique, du transfert des responsabilités de type provincial des ministères fédéraux et des paiements de transfert. Elle englobe le suivi des négociations sur les revendications des autochtones et de la mise en oeuvre de la Convention définitive des Inuvialuit. Elle sert aussi à soutenir l'art et la culture et à aider des organismes autochtones à élaborer des positions sur les grands dossiers politiques, économiques et sociaux. Elle aide financièrement les gouvernements territoriaux au chapitre des coûts spéciaux des programmes sociaux destinés aux Indiens et aux Inuit. Enfin, on élabore des politiques et des programmes favorisant la science et la technologie nordiques et l'on recueille et analyse des données sur les questions circumpolaires d'intérêt pour le Canada.

Développement économique et gestion des ressources
La présente activité englobe l'élaboration de politiques, de lois et de programmes ayant trait à la croissance et à la diversification économiques; une participation accrue des autochtones à l'économie du Nord; l'orientation vers le Nord des avantages socio-économiques découlant de la mise en valeur des ressources; la planification et l'aménagement du réseau routier principal et le maintien de sa qualité; la promotion de la mise en valeur des ressources naturelles du Nord et, grâce à la recherche, à la réglementation et aux contrôles, la minimisation des incidences environnementales conséquentes. Elle recouvre enfin l'élaboration de plans et la négociation et la mise en oeuvre d'ententes sur le transfert de certains programmes sectoriels aux gouvernements territoriaux.

Administration du pétrole et du gaz des terres du Canada
Préparation de lois et règlements; négociation, aliénation et gestion des droits pétroliers et gaziers; approbation des plans d'exploitation et de production; supervision et réglementation des activités se rapportant au pétrole et au gaz; évaluation du potentiel pétrolier et gazier; négociation et contrôle des retombées pour les Canadiens; élaboration des conditions d'ordre écologique, incluant des plans d'urgence en cas de fuite de pétrole, en encourageant la recherche appliquée sur le pétrole et le gaz relativement au processus d'approbation; enfin coordination des efforts interministériels et intergouvernementaux concernant la cogestion des ressources.

Gestion du Programme
La présente activité de gestion et de direction du Programme s'exerce par l'entremise des bureaux du sous-ministre adjoint principal et des directeurs généraux, tant à l'administration centrale que dans les régions; assure des services de planification et de soutien, par exemple de services de dessin et de coordination d'événements spéciaux comme les visites de dignitaires étrangers dans le Nord; permet l'élaboration de travaux d'analyse du Nord qui débouchent sur l'établissement d'objectifs et de stratégies à long terme; et sert enfin à coordonner les intérêts fédéraux envers le Nord, en ce qui a trait à la politique étrangère et au renforcement de la souveraineté nationale dans l'Arctique.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Évolution politique, scientifique, développement social et épanouissement culturel	29	3,145	7	29,268	32,420	34,407
Développement économique et gestion des ressources	439	46,258	18,839	6,997	72,094	73,430
Administration du pétrole et du gaz des terres du Canada	81	7,133	155	.....	7,288	7,242
Gestion du Programme	41	3,949	35	.....	3,984	4,937
	590	60,485	19,036	36,265	115,786	120,016
Années-personnes autorisées en 1989—1990	656					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Évolution politique, scientifique, développement social et épanouissement culturel		
Subventions à des universités et instituts canadiens pour la formation relative à la recherche scientifique dans le Nord	748,000	748,000
Subvention à l'Association universitaire canadienne d'études nordiques en vue de coordonner les activités scientifiques touchant le Nord dans les universités canadiennes	100,000	110,000
Subvention sous forme de prix accordé à une personne dont la contribution aux sciences du Nord est jugée éminente	5,000	5,000
Développement économique et gestion des ressources		
Subvention à la Yukon Conservation Society afin de favoriser la conservation des ressources naturelles du Yukon	15,000	15,000
Subvention au Comité canadien des ressources de l'Arctique en vue de promouvoir l'analyse, par un organisme indépendant, des questions relatives au Nord et des propositions de l'industrie et du gouvernement à l'égard de ces questions	100,000	100,000
Subventions de $20,000 à la Yukon Chamber of Mines; et de $20,000, à la Northwest Territories Chamber of Mines pour aider au fonctionnement des cours de formation de prospecteurs et au maintien de bureaux permanents en vue d'instruire et d'aider toutes les personnes intéressées par la prospection	40,000	40,000
Subvention à la Territories Accident Prevention Association	5,000	5,000
Subvention à l'Association des prospecteurs du Yukon	2,000	2,000
Subvention à l'Association pour l'extraction de l'or du Klondike	10,000	10,000
Total des subventions	**1,025,000**	**1,035,000**

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Évolution politique, scientifique, développement social et épanouissement culturel		
Contributions au gouvernement des Territoires du Nord-Ouest pour les soins hospitaliers dispensés aux Indiens et aux Inuit	16,412,000	16,412,000
Contributions au gouvernement du Yukon pour les soins hospitaliers dispensés aux Indiens	1,630,000	1,630,000
Contributions au gouvernement des Territoires du Nord-Ouest pour l'assurance-maladie des Indiens et des Inuit	3,597,000	3,597,000
Contributions au gouvernement du Yukon pour l'assurance-maladie des Indiens	1,266,000	1,266,000
Contributions au gouvernement du Yukon pour la location ou l'achat de maisons à prix modique	208,000	208,000
Contributions aux associations des autochtones du Nord pour leur permettre d'effectuer des recherches et d'exécuter des projets susceptibles d'étayer leurs intérêts et afin de leur permettre d'obtenir des conseils et d'être consultées sur les questions relatives au développement du Nord	99,000	99,000
Contributions à la Fondation de l'art inuit pour aider les artistes et les artisans inuits des Territoires du Nord-Ouest, du Nouveau-Québec et du Labrador à développer leurs capacités professionnelles et à commercialiser leur art	509,000	.....
Contributions au service d'orientation fourni aux Inuit dans le Sud	80,000	80,000
Contributions à verser aux gouvernements territoriaux et aux organisations autochtones en vue de la mise en oeuvre de la convention définitive des Inuvialuit	4,514,000	4,519,000
Contribution à l'office régional canadien de la Conférence circumpolaire inuit	100,000	100,000
Développement économique et gestion des ressources		
Contributions au gouvernement du Yukon relativement à l'entente Canada/Yukon sur le développement économique	474,000	474,000
Contributions au gouvernement des Territoires du Nord-Ouest en rapport avec les ententes auxiliaires sur le développement économique conclues entre le Canada et le gouvernement des Territoires du Nord-Ouest	1,300,000	3,600,000
Contribution pour les comités consultatifs communautaires	55,000	55,000
Contribution au Conseil des Indiens du Yukon, pour prendre part à la formation et à l'embauche des autochtones	55,000	55,000
Contributions aux particuliers, aux groupes, aux associations, aux sociétés ou aux coopératives inuit aux fins du développement économique des Inuit canadiens.	1,515,000	1,515,000
Contribution pour le Centre intergouvernemental de protection contre les incendies de forêt	9,000	9,000
Contribution pour encourager et soutenir la participation directe des gouvernements des territoires et des organisations autochtones dans le programme d'aménagement des territoires du Nord	2,570,000	2,570,000
Contributions aux gouvernements territoriaux, pour le Programme d'initiatives pétrolières et gazières dans le Nord (PIPGN)	720,000	.....
Contribution au Conseil de gestion de la harde de caribous de la Porcupine	15,500	15,500
Contributions aux groupes autochtones et autres, pour leur permettre de se préparer et de participer à la revue publique des propositions sur le transport d'hydrocarbures	97,000	97,000
Contribution au Conseil intergouvernemental de gestion du caribou	15,000	15,000
Total des contributions	**35,240,500**	**36,316,500**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Postes non requis		
Subventions à des particuliers ou à des organisations pour l'avancement de la culture indienne et de la culture inuit	.....	45,000
Contributions aux associations inuit pour leur permettre d'exécuter des programmes selon les objectifs et les critères établis pour le programme des centres d'éducation en culture autochtone	.....	454,000
Contributions aux particuliers, aux groupes, aux associations, aux sociétés ou aux coopératives inuit pour la mise en oeuvre de nouvelles stratégies de production et de commercialisation de l'art et de l'artisanat inuit.	.....	431,000
Contributions versées à des organisations inuit pour promouvoir l'épanouissement linguistique et culturel des Inuit	.....	300,000
Contribution au Conseil canadien des arts esquimaux pour subvenir à leurs coûts de fonctionnement afin de leur permettre de renseigner les gouvernements et les organisations inuit au sujet du développement et de la protection de l'art inuit	.....	78,000
Contributions pour l'Alliance constitutionnelle des Territoires du Nord-Ouest pour en arriver à un consensus sur la division des Territoires du Nord-Ouest	.....	72,000
Contributions à des organisations autochtones et non autochtones pour aider à la protection et au développement de l'industrie de la fourrure	.....	500,000
Total des postes non requis	.....	**1,880,000**
Total	**36,265,500**	**39,231,500**

Affaires indiennes et Nord canadien
Ministère
Programme de paiements de transfert aux gouvernements territoriaux

Objectif

Transférer des fonds aux gouvernements territoriaux conformément aux ententes conclues par le ministre des Finances avec l'approbation du gouverneur en conseil de la part du gouvernement du Canada et des commissaires du Yukon et des Territoires du Nord-Ouest de la part de leur gouvernement respectif.

Description de l'activité

Paiements de transfert aux gouvernements territoriaux
Tenir un registre des fonds de fonctionnement et d'immobilisations transférés aux gouvernements territoriaux sous forme de subventions non conditionnelles pour la prestation de services publics par les gouvernements des territoires à leurs habitants.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire	Total	
	Paiements de transfert		
Paiements de transfert aux gouvernements territoriaux	921,495	921,495	916,000
	921,495	**921,495**	**916,000**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Autres paiements de transfert		
Paiements de transfert aux gouvernements territoriaux		
Paiements au gouvernement du Yukon conformément aux accords conclus par le ministre des Finances, avec l'approbation du gouverneur en conseil, au nom du gouvernement du Canada et le commissaire du Yukon, au nom du gouvernement du Yukon, les paiements au gouvernement du Yukon devant être calculés selon lesdits accords; et autorisation de paiements provisoires au gouvernement du Yukon avant la signature de l'accord pour l'exercice financier en cours (le montant payable en vertu de l'accord devant être réduit du total des paiements provisoires pour l'exercice financier en cours)	194,157,000	189,000,000
Paiements au gouvernement des Territoires du Nord-Ouest, conformément aux accords conclus par le ministre des Finances, avec l'approbation du gouverneur en conseil, au nom du gouvernement du Canada et le commissaire des Territoires du Nord-Ouest, au nom du gouvernement des Territoires du Nord-Ouest, les paiements au gouvernement des Territoires du Nord-Ouest devant être calculés selon lesdits accords; et autorisation de paiements provisoires au gouvernement des Territoires du Nord-Ouest avant la signature de l'accord pour l'exercice financier en cours (le montant payable en vertu de l'accord devant être réduit du total des paiements provisoires pour l'exercice financier en cours)	727,338,000	727,000,000
Total	**921,495,000**	**916,000,000**

4 Agence de promotion économique du Canada atlantique

Ministère 4—3
Société d'expansion du Cap-Breton 4—5

Agence de promotion économique du Canada atlantique

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Agence de promotion économique du Canada atlantique		
	Ministère		
1	Dépenses de fonctionnement	36,052	38,257
5	Subventions et contributions	277,284	324,381
(L)	Obligations contractées dans la région de l'Atlantique en vertu de la Loi sur les prêts aux petites entreprises	3,500	3,500
(L)	Obligations en vertu du programme d'assurance-prêt aux entreprises de la région de l'Atlantique	10,000	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	2,553	2,578
	Total du budgétaire	329,389	368,716
L10	Prêts en vue d'aider l'industrie dans la région du Cap-Breton	10,000	10,000
	Total du Ministère	**339,389**	**378,716**
	Société d'expansion du Cap-Breton		
15	Paiements à la Société d'expansion du Cap-Breton	10,600	10,600
	Total de l'organisme	10,600	10,600

Agence de promotion économique du Canada atlantique
Ministère

Objectif

Élaborer et mettre en oeuvre des programmes qui contribuent au développement économique à long terme de la région de l'Atlantique, et planifier et coordonner les activités fédérales qui contribuent à la croissance économique de la région de l'Atlantique.

Description des activités

Action
Stimuler l'esprit d'entreprise et contribuer à la mise sur pied de nouvelles entreprises, à la modernisation ou à l'agrandissement des entreprises déjà en place dans la région de l'Atlantique, en mettant l'accent sur les petites et moyennes entreprises en vue de créer des emplois productifs et d'accroître le revenu gagné dans la région de l'Atlantique.

Coopération
Améliorer le climat pour la croissance économique dans la région de l'Atlantique en collaborant avec tous les niveaux des établissements gouvernementaux et du secteur privé.

Stratégie générale
Élaborer des lignes de conduite et des stratégies qui permettront d'améliorer l'économie de la région; exécuter des études et des travaux de recherche ayant pour but de stimuler l'esprit d'entreprise dans la région de l'Atlantique ou appuyer les projets de ce genre exécutés par les établissements et le secteur privé; consulter tous ceux que l'économie de la région de l'Atlantique intéresse et leur fournir de l'aide; planifier et coordonner les programmes fédéraux de développement économique et défendre les intérêts de la région de l'Atlantique à l'échelle régionale, nationale et internationale.

Services généraux
Fournir des conseils et des services de soutien dans les domaines suivants: administration, finances, personnel, gestion, traitement de données, planification, bibliothèque et sécurité.

Direction
La direction du siège social ainsi que cinq directeurs de bureaux régionaux et leur personnel de soutien.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991							Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Total	Prêts, dotations en capital et avances		
Action	112	15,536	.....	237,394	252,930	10,000	262,930	305,458
Coopération	35	2,642	.....	53,390	56,032	.....	56,032	39,582
Stratégie générale	37	4,192	.....	.....	4,192	.....	4,192	16,676
Services généraux	84	8,059	1,900	.....	9,959	.....	9,959	10,490
Direction	51	6,276	.....	.....	6,276	.....	6,276	6,510
	319	**36,705**	**1,900**	**290,784**	**329,389**	**10,000**	**339,389**	**378,716**
Années-personnes autorisées en 1989—1990	319							

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Subventions à des organismes sans but lucratif pour promouvoir la collaboration et le développement économiques	8,783,000	10,000,000
Subvention au Fonds de développement économique du comté de Pictou en vue de promouvoir le développement économique	2,217,000	5,750,000
Total des subventions	**11,000,000**	**15,750,000**
Contributions		
Contributions en vertu de programmes visant à stimuler le développement économique régional de l'Atlantique en ce qui a trait aux petites et moyennes industries et entreprises, et autres programmes et activités de développement régional	266,284,000	308,631,000
(L)Obligations contractées dans la région de l'Atlantique en vertu de la Loi sur les prêts aux petites entreprises	3,500,000	3,500,000
(L)Obligations en vertu du programme d'assurance-prêt aux entreprises de la région de l'Atlantique	10,000,000	.....
Total des contributions	**279,784,000**	**312,131,000**
Total	**290,784,000**	**327,881,000**

Agence de promotion économique du Canada atlantique
Société d'expansion du Cap-Breton

Objectif

Promouvoir et encourager le financement et le développement industriel de l'île du Cap-Breton et élargir la base économique de l'île.

Description des activités

Société d'expansion du Cap-Breton
Les paiements serviront aux activités de la Société d'expansion du Cap-Breton afin d'accorder de l'aide aux entreprises pour leur permettre de s'établir, de s'installer ou de poursuivre leur expansion dans l'île du Cap-Breton, pour entreprendre des études et des programmes visant à favoriser le développement; pour aider à la formation et à l'emploi des étudiants; pour aider les municipalités et d'autres organismes relativement à des services qui faciliteront l'expansion économique de l'île du Cap-Breton.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Société d'expansion du Cap-Breton	10,600	10,600
Total des besoins budgétaires	**10,600**	**10,600**

5 Agriculture

Ministère 5—3
Commission canadienne du lait 5—12
Office canadien des provendes 5—13

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Agriculture		
	Ministère		
	Programme de gestion et d'administration		
1	Dépenses du Programme	57,616	57,154
(L)	Ministre de l'Agriculture — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	5,961	5,853
	Crédit non requis		
—	Société du crédit agricole — Augmentation du capital autorisé	.....	.....
	Total du Programme	*63,626*	*63,055*
	Programme agro-alimentaire		
5	Dépenses de fonctionnement	536,008	508,180
10	Dépenses en capital	90,028	86,462
15	Subventions et contributions	517,347	499,372
(L)	Paiements aux producteurs pour les produits agricoles dénommés, conformément au pourcentage minimal prévu dans la Loi sur la stabilisation des prix agricoles	99,000	90,000
(L)	Contributions aux provinces en vertu de la Loi sur l'assurance-récolte	233,000	275,000
(L)	Prêts garantis en vertu de la Loi sur les prêts destinés aux améliorations agricoles et à la commercialisation selon la formule coopérative	4,000	4,000
(L)	Paiements d'intérêts et garanties en vertu de la Loi sur le paiement anticipé des récoltes	1,500	12,000
(L)	Subventions aux offices établis conformément à la Loi sur les offices de commercialisation des produits de ferme	200	200
(L)	Contributions aux régimes d'avantages sociaux des employés	61,622	57,660
	Total du Programme	*1,542,705*	*1,532,874*
	Programme des céréales et oléagineux		
20	Dépenses de fonctionnement	12,545	17,400
25	Dépenses de fonctionnement	46,695	44,252
30	Subventions et contributions	26,065	441,980
(L)	Paiements relatifs à la Loi sur les paiements anticipés pour le grain des Prairies	1,000	15,000
(L)	Paiements relatifs à la Loi de stabilisation concernant le grain de l'Ouest	235,000	225,000
(L)	Contributions aux régimes d'avantages sociaux des employés	6,717	6,388
	Total du Programme	*328,022*	*750,020*
	Total du Ministère	**1,934,353**	**2,345,949**
	Commission canadienne du lait		
35	Dépenses du Programme	3,711	5,028
	Total de l'organisme	**3,711**	**5,028**
	Office canadien des provendes		
40	Dépenses de fonctionnement	1,804	1,709
45	Contributions	18,100	18,100
	Total de l'organisme	**19,904**	**19,809**

Agriculture
Ministère
Programme de gestion et d'administration

Objectif

Assurer la direction et le soutien nécessaires pour une exécution efficiente et efficace de la politique, des programmes et des services du Ministère.

Description de l'activité

Direction supérieure
Cabinet du ministre, du ministre d'État (Agriculture), du sous-ministre, du sous-ministre associé, du secrétariat ministériel, et du sous-ministre adjoint principal; vérification, évaluation et planification d'urgence; assurer l'établissement de stratégies, de politiques, de programmes, de priorités et l'affectation des ressources ministérielles; veiller à ce que le Ministère soit prêt à réagir à des urgences d'ordre national conformément aux ordonnances relatives à la planification d'urgence.

Services de gestion
Fournir des services du personnel au Ministère, notamment la dotation, la classification, les relations de travail, la formation, le perfectionnement et les langues officielles; soutenir le processus de gestion du Ministère en se chargeant de la planification et de l'information financières et opérationnelles, en augmentant la productivité et en améliorant les capacités des ressources ministérielles, et en assurant la mise au point et en appliquant des stratégies efficaces de gestion des actifs ainsi qu'en assurant l'entretien des installations du Ministère; fournir des services de bibliothéconomie; fournir des services d'information et de relations publiques pour soutenir les activités du Ministère.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Direction supérieure	95	8,543	25	.....	8,568	8,430
Services de gestion	807	53,790	1,258	10	55,058	54,625
	902	**62,333**	**1,283**	**10**	**63,626**	**63,055**
Années-personnes autorisées en 1989—1990	944					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Services de gestion		
Subventions accordées aux récipiendaires de prix dans le but de promouvoir la diffusion d'information, la viabilité, la sensibilisation et les défis qui concernent l'agriculture canadienne	5,000	.....
Contributions		
Services de gestion		
Contribution au Conseil canadien de la sécurité à l'appui de la Semaine nationale de la sécurité à la ferme	5,000	5,000
Postes non requis		
Subventions à des particuliers en reconnaissance de leurs activités pour la diffusion, à l'échelle nationale, de l'information agricole émanant du fédéral	.....	2,000
Total	10,000	7,000

Agriculture
Ministère
Programme agro-alimentaire

Objectif

Favoriser la croissance, la stabilité et la compétitivité du secteur agro-alimentaire en créant les politiques, les programmes et les services que l'État fédéral est le plus apte à offrir, de façon à ce que le secteur puisse contribuer pleinement à l'économie nationale.

Description de l'activité

Recherche et développement dans le domaine scientifique
Les recherches portent sur la mise au point de nouvelles techniques dans les domaines suivants: les sols, les ressources en eau utilisées en agriculture, les pratiques agricoles et les risques associés au climat, l'utilisation de l'énergie à tous les paliers du secteur agro-alimentaire, la dégradation du territoire agricole, les ressources biologiques utilisées en agriculture; l'accroissement du potentiel de commercialisation à long terme des produits agricoles canadiens; l'amélioration de l'efficacité des productions animales et végétales et de leur faculté d'adaptation au climat canadien; la baisse des coûts de production; la compréhension et la maîtrise des mécanismes physiologiques qui influent sur les processus de la digestion, de la reproduction et de la croissance; la résistance aux maladies avec un accent sur la définition moléculaire et cellulaire ainsi que sur la synthèse de produits; l'élaboration des stratégies pour la lutte contre les parasites, l'amélioration des méthodes de nutrition des plantes, l'évaluation des obstacles à la production végétale dans les nouvelles zones d'exploitation et la création de nouvelles variétés aux qualités supérieures; le perfectionnement des méthodes de culture et des techniques de récolte et de conservation; la mise au point et le transfert de nouvelles techniques portant sur l'extraction et l'utilisation des éléments des céréales, des oléagineux et d'autres cultures, la transformation des fruits et légumes, le contrôle de la qualité et la réduction des coûts de production ainsi que de la transformation des viandes et des produits carnés; isoler et éliminer les composés toxiques dans les aliments destinés à la consommation animale et humaine; recueillir et diffuser l'information sur la valeur nutritive de certaines cultures, la teneur en matières nutritives et l'innocuité des aliments, le métabolisme des graisses d'origine végétale et animale, les méthodes et les procédés relatifs aux nouveaux ingrédients et produits alimentaires ayant des possibilités commerciales, le recyclage et la valeur ajoutée des résidus de produits agro-alimentaires.

Inspection et réglementation
La réglementation et l'inspection des animaux, des végétaux, des produits animaux et des produits biologiques importés, ainsi que des facteurs de production agricole, notamment les pesticides, les aliments du bétail, les engrais et les compléments alimentaires; la lutte contre les maladies exotiques, les insectes, les mauvaises herbes et les autres matières dangereuses d'origine végétale ou animale qui se sont introduites au Canada, et leur élimination; l'élimination des risques que les substances chimiques ou bactériennes associées aux produits alimentaires et agricoles posent pour la santé et la sécurité des humains; la lutte contre les maladies animales ou végétales indigènes d'importance économique ou médicale, et leur éradication; l'inspection et la certification sanitaire des animaux, des plantes et des produits végétaux destinés à l'exportation; l'inspection avant et après l'abattage des animaux et des volailles ainsi que la surveillance et l'enregistrement des établissements qui s'adonnent à la production, à la conservation ou au transport des aliments; le classement des carcasses de bestiaux et le contrôle des normes de classement des fruits et légumes; l'inspection, le classement et/ou la classification des semences; la recherche sur les maladies animales; l'établissement et l'application de règlements sur les hippodromes et les systèmes de pari mutuel.

Programmes des finances agricoles
L'offre de garanties d'emprunt en vertu de la Loi sur les prêts destinés aux améliorations agricoles et à la commercialisation selon la formule des coopératives; les ajustments aux taux d'intérêt et aux prêts en vertu des programmes d'examen de l'endettement agricole et de prêts basés sur les prix des produits; le soutien des programmes provinciaux d'assurance-récolte qui protègent les producteurs contre les risques naturels et les pertes de récoltes attribuables à d'autres facteurs (oiseaux aquatiques migrateurs); l'offre de garanties d'emprunt en vertu de la Loi sur les paiements anticipés sur les récoltes; l'offre de garanties du prix de gros moyen d'un produit commercialisé en vertu de la Loi sur la vente coopérative des produits agricoles; l'achat, la vente, l'importation, l'entreposage, le transport et la transformation des produits agricoles dans le cadre de la Loi sur l'Office des produits agricoles; l'administration des programmes nationaux tripartites de stabilisation des prix; et le versement de paiements d'appoint pour stabiliser les prix des produits agricoles en vertu de la Loi sur la stabilisation des prix agricoles.

Agriculture
Ministère
Programme agro-alimentaire

Politique agricole
Mettre au point des stratégies globales de développement par secteur de production, axées sur les marchés; continuer d'offrir des services d'analyse des marchés de produits et d'analyse économique; analyser la structure et la performance du secteur agro-alimentaire; analyser les autres politiques et programmes qui influent sur le secteur agro-alimentaire, en cherchant des façons d'atténuer les retombées négatives prévisibles; coordonner l'élaboration des politiques avec les stratégies et les programmes du Ministère; et prestation d'aide en matière de politique et prestation de conseils aux responsables du Programme des céréales et oléagineux.

Développement agricole
Mettre au point, mettre en oeuvre et exécuter des initiatives agro-alimentaires régionales en collaboration avec les autres paliers de gouvernement et avec le secteur privé afin d'améliorer le rendement des activités de production et de commercialisation du secteur agricole tout en valorisant les ressources naturelles; développer les secteurs des productions animales, des productions végétales et de l'alimentation à l'aide de programmes visant à accroître la rentabilité de ces secteurs; améliorer la productivité et la compétitivité des secteurs des productions animales et végétales, de même que la compétitivité du secteur de la transformation, de la distribution et de la vente au détail; offrir une aide aux agriculteurs en difficulté financière et de production; suivre de près l'exécution des programmes de conservation des ressources en sol au Canada et fournir des renseignements ainsi que des conseils sur les facteurs climatiques et environnementaux qui ont une incidence sur la productivité et sur la compétitivité du secteur des productions végétales; administrer la Loi sur le rétablissement agricole des Prairies au Manitoba, en Saskatchewan et en Alberta et offrir des programmes favorisant la mise au point de l'adoption de techniques améliorées pour l'arboriculture, l'approvisionnement en eau, la conservation des ressources en sol et en eau, l'utilisation des terres et l'établissement sur les terres; surveiller les activités des offices nationaux de commercialisation mis sur pied en vertu des dispositions de la Loi sur les offices de commercialisation des produits de ferme, afin de s'assurer qu'ils se conforment à la réglementation établie, promouvoir la création de nouveaux offices et contrôler les coûts de production et les prix de vente des produits réglementés.

Programmes internationaux
Formuler, établir et orienter les démarches du Ministère concernant la politique de commerce extérieur, les programmes d'exportation et les activités connexes visant à épauler le ministère des Affaires extérieures; donner des conseils en matière de politique, assurer la coordination du groupe des Affaires internationales du Programme des céréales et oléagineux et l'appuyer en ce qui a trait aux plans et aux priorités du ministre d'État (céréales et oléagineux); participer aux négociations commerciales bilatérales et multilatérales, notamment celles entre le Canada et les États-Unis et celles du GATT; favoriser le maintien des marchés d'exportation ainsi que le développement des produits et des techniques agro-alimentaires du Canada, en servant de point de contact pour l'affectation des ressources techniques, scientifiques et spécialisées que le ministère de l'Agriculture met à la disposition du ministère des Affaires extérieures pour l'aider à atteindre ses objectifs; participer à l'établissement, à la définition, à la promotion et à la diffusion des démarches que le Canada adoptera à l'occasion des discussions bilatérales et multilatérales (par exemple, les protocoles d'entente agricole, les rencontres de la FAO, de l'OCDE et du Programme alimentaire mondial); planifier et mettre en oeuvre des projets d'aide au développement technique de l'agriculture, de concert avec l'ACDI.

Agriculture
Ministère
Programme agro-alimentaire

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Recherche et développement dans le domaine scientifique	3,423	213,878	40,550	1,881	.....	256,309	251,040
*Inspection et réglementation	4,384	264,383	28,693	801	15,830	278,047	247,808
Programmes des finances agricoles	74	14,059	329	723,654	.....	738,042	770,736
Politique agricole	157	11,619	84	150	.....	11,853	11,636
Développement agricole	1,222	103,479	20,468	128,501	.....	252,448	245,752
Programmes internationaux	58	5,902	44	60	.....	6,006	5,902
	9,318	**613,320**	**90,168**	**855,047**	**15,830**	**1,542,705**	**1,532,874**
Années-personnes autorisées en 1989—1990	9,306						

* L'activité «Inspection et réglementation» inclut les $15,830,000 du fonds renouvelable pour la surveillance des hippodromes. Les prélèvements autorisés de recettes sur des sommes pariées doivent égaler les frais de fonctionnement. Pour de plus amples renseignements sur l'activité de surveillance des hippodromes, se reporter à la Partie III du Budget des dépenses du Ministère.

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Recherche et développement dans le domaine scientifique		
Subvention aux fins de recherches agricoles dans les universités et dans d'autres organisations scientifiques au Canada	999,000	999,000
Politique agricole		
Subventions aux organisations canadiennes d'agricultrices	150,000	130,000
Développement agricole		
Subventions dans le cadre du Programme canadien de réorientation des agriculteurs	5,100,000	5,500,000
Subventions au secteur des viandes rouges dans la région de l'Atlantique	1,391,000	.....
Subventions dans le cadre des bureaux d'examen de l'endettement agricole	1,250,000	1,000,000
Subventions aux organisations dont les activités appuient l'aménagement et la conservation des sols et de l'eau	50,000	50,000
(L) Subvention aux offices établis conformément à la Loi sur les offices de commercialisation des produits de ferme	200,000	200,000
Total des subventions	**9,140,000**	**7,879,000**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Recherche et développement dans le domaine scientifique		
Contributions à l'appui des organisations participant à la recherche et au développement agricoles	882,000	882,000
Inspection et réglementation		
Indemnités pour animaux abattus aux termes de la Loi et du Règlement sur les maladies et la protection des animaux	525,000	525,000
Contributions aux provinces, conformément aux règlements sur l'indemnisation des propriétaires d'animaux qui meurent de la rage édictés par le gouverneur en conseil, de montants ne dépassant pas les deux cinquièmes des montants versés par les provinces aux propriétaires d'animaux morts des suites de la rage	140,000	140,000
Indemnités, selon les conditions approuvées par le gouverneur en conseil, aux propriétaires d'animaux morts des suites de la fièvre charbonneuse	10,000	10,000
Indemnisation en conformité avec la Loi sur l'indemnisation pour dommages causés par les pesticides et la Loi sur la quarantaine des plantes	10,000	10,000
Contributions pour venir en aide aux organismes qui s'occupent de promouvoir les objectifs reliés à la santé des végétaux et des animaux	116,000	116,000
Programmes des finances agricoles		
Paiements pour le bénéfice des producteurs pour les produits agricoles désignés par le gouverneur en conseil, et pour les produits agricoles dénommés dépassant le pourcentage minimum de la Loi sur la stabilisation des prix agricoles	279,733,000	291,600,000
Contributions aux provinces du Manitoba, de la Saskatchewan et de l'Alberta, selon des ententes fédérales-provinciales, afin d'indemniser les producteurs de céréales et de grandes cultures des dommages causés par les oiseaux aquatiques migrateurs	3,321,000	3,321,000
Contribution à l'égard du programme de prêts basés sur le prix des produits agricoles	17,800,000	17,800,000
Contribution à l'égard du processus d'examen de l'endettement agricole	85,300,000	63,800,000
(L) Paiements aux producteurs pour les produits agricoles dénommés, conformément au pourcentage minimal prévu dans la Loi sur la stabilisation des prix agricoles	99,000,000	90,000,000
(L) Contributions aux provinces en vertu de la Loi sur l'assurance récolte	233,000,000	275,000,000
(L) Paiements à des organisations de producteurs de montants équivalant: (i) à l'intérêt payé ou à payer à l'égard des sommes empruntées par les organisations et utilisées en vue d'effectuer des paiements anticipés aux producteurs pour les récoltes; et (ii) aux montants que les producteurs ont omis de rembourser relativement aux avances garanties par le ministre de l'Agriculture, conformément à la Loi sur le paiement anticipé des récoltes	1,500,000	12,000,000
(L) Prêts garantis en vertu de la Loi sur les prêts destinés aux améliorations agricoles et à la commercialisation selon la formule coopérative	4,000,000	4,000,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Développement agricole		
Contributions dans le cadre de l'entente sur l'amélioration de la qualité des sols et de l'eau dans le sud-ouest de l'Ontario	250,000	250,000
Contributions dans le cadre du projet de développement du secteur agro- alimentaire canadien	10,766,000	.....
Initiatives en vertu des ententes sur le développement économique et régional, et plan d'aide pour la province de Québec en matière d'innovation et de transfert technologique	44,529,000	22,044,000
Contributions aux agriculteurs et éleveurs véritables, aux groupements d'agriculteurs et aux petites collectivités du Manitoba, de la Saskatchewan, de l'Alberta et de la région de la Rivière-de-la-Paix en Colombie-Britannique pour la mise en place de sources d'approvisionnement fiables en eau	7,412,000	9,062,000
Contributions en vertu du Programme de réorientation des agriculteurs	2,300,000	2,400,000
Contributions en vertu du projet de développement des productions fourragères dans la région de l'Atlantique	7,469,000	10,801,000
Contributions à l'égard des projets d'aide à la réorientation des producteurs de tabac pour faciliter la rationalisation et la diversification des entreprises tabacoles	1,060,000	878,000
Contributions à l'égard des projets de remplacement des entreprises axées principalement sur l'implantation de nouvelles cultures de même que sur les techniques de production et les possibilités de commercialisation et de transformation dont les régions tabacoles pourraient bénéficier	2,258,000	3,943,000
Contributions en vertu du Programme national de la conservation des sols	30,471,000	19,000,000
Contributions en vue de faciliter la réduction et la rationalization de l'industrie viticole et vinicole, par un programme d'aide fédéral- provincial	11,590,000	.....
Contributions aux éleveurs de bestiaux victimes de la sécheresse au Québec	2,405,000	.....
Programmes internationaux		
Contribution à l'association canadienne de la journée mondiale de l'alimentation	60,000	60,000
Total des contributions	845,907,000	827,642,000
Postes non requis		
Subvention à l'Organisation de coopération et de développement économiques (OCDE)	.....	25,000
Contributions en vue de réaliser les possibilités de développement convenues afin de promouvoir le développement économique et socio-économique dans le secteur agro-alimentaire de chaque province:		
Initiatives en vertu des programmes dans les zones spéciales	.....	193,000
Contributions pour les projets d'aide au développement de la production	.....	8,082,000
Contributions pour des projets de développement de la commercialisation des produits agricoles canadiens	.....	1,681,000
Contributions à la province de l'Alberta pour des projets de conservation des sols	.....	150,000
Contributions aux éleveurs de bestiaux victimes de la sécheresse dans l'Ouest du Canada	.....	29,340,000
Contributions pour favoriser la production de fourrage dans les endroits touchés par la sécheresse, dans l'Ouest du Canada	.....	5,580,000
Total des postes non requis	.....	45,051,000
Total	855,047,000	880,572,000

Agriculture
Ministère
Programme des céréales et oléagineux

Objectif

Promouvoir la croissance, la stabilité et la compétitivité de l'industrie des céréales et des oléagineux, un segment du secteur agro-alimentaire canadien.

Description des activités

Commission canadienne des grains
En vertu de la Loi sur les grains du Canada, la Commission est chargée de fournir des services d'inspection aux silos terminus et de transbordement agréés; de préparer et de distribuer des échantillons-types de grains; d'offrir des conseils sur la lutte contre les insectes dans les grains entreposés; d'effectuer des pesées de contrôle de grains aux silos terminus et de transbordement; de vérifier les installations des silos et les balances dans les silos; de faire la collecte, la compilation et la publication de statisques traitant de la manutention des grains; d'effectuer des analyses économiques portant sur les fonctions de réglement autorisées; de délivrer des licences aux silos et aux négociants en grains; de fournir des services informatiques, y compris la documentation sur le grain manutentionné par les silos terminus; d'enregistrer les récépissés de silos terminus et de transbordement pour le grain; de répartir les wagons ferroviaires aux producteurs; de mener des enquêtes sur la qualité, des études sur les variétés et d'effectuer des recherches pures et appliquées sur les nouvelles cultures de grains et sur les grains mis en marché; de fournir des services de gestion aux niveaux de la Direction et des divisions; de fournir des services de soutien dans le domaine des finances, de la planification et des services administratifs; et de superviser le marché de grain à terme conformément à la Loi sur les marchés de grain à terme.

Politiques et programmes nationaux
Administrer, élaborer et mettre en oeuvre des politiques et des programmes de stabilisation pour les céréales et les oléagineux; percevoir des cotisations et verser des contributions ainsi que des paiements aux producteurs de céréales et d'oléagineux conformément à la Loi de stabilisation concernant le grain de l'Ouest; verser des paiements à la Commission canadienne du blé (CCB) au titre de l'intérêt sur les avances en espèces qu'elle a consenties aux producteurs de l'Ouest canadien pour le grain conservé à la ferme; rembourser à la CCB le montant exigible des avances en espèces consenties aux céréaliculteurs de même que le montant correspondant au déficit des comptes de mise en commun de la CCB; faire converger les rapports du gouvernement fédéral avec le secteur des coopératives; et fournir une aide et verser des subventions ainsi que des contributions au secteur pour promouvoir l'amélioration et la compétitivité des produits de céréales et d'oléagineux.

Politiques et commerce internationaux
Contribuer à maintenir et à élargir les échanges commerciaux du Canada dans le domaine des céréales, des oléagineux et de leurs produits en analysant l'évolution du commerce international et en préparant des options de politiques à cet égard et en matière de commercialisation. Participer aux négociations commerciales bilatérales et multilatérales, qui portent notamment sur l'accès aux marchés. Faciliter la commercialisation des céréales et des oléagineux en conseillant les exportateurs sur l'utilisation des divers programmes (par exemple, les crédits à l'exportation, l'aide alimentaire et le développement des marchés extérieurs). Représenter le Canada aux tribunes internationales pertinentes. Tenir une base de données sur le commerce international des céréales et des oléagineux.

Gestion et administration
Assurer le soutien administratif au cabinet du ministre d'État (céréales et oléagineux); assurer l'orientation des activités de soutien du gouvernement fédéral dans l'application et l'élaboration efficaces des politiques, programmes et services relatifs aux céréales et aux oléagineux; analyser des politiques domestiques et internationales et effectuer des analyses économiques concernant le secteur des céréales et des oléagineux; et fournir des services administratifs et financiers pour la Direction générale des céréales et des oléagineux.

Agriculture
Ministère
Programme des céréales et oléagineux

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Commission canadienne des grains	850	49,773	2,443	11	52,227	49,258
Politiques et programmes nationaux	78	243,098	122	24,510	267,730	635,007
Politiques et commerce internationaux	27	2,012	.....	2,555	4,567	62,054
Gestion et administration	47	3,435	63	.....	3,498	3,701
	1,002	**298,318**	**2,628**	**27,076**	**328,022**	**750,020**
Années-personnes autorisées en 1989—1990	1,075					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Commission canadienne des grains		
Subventions au parrainage du 4e atelier international sur les protéines du gluten	3,000	.....
Politiques et programmes nationaux		
Aide aux producteurs à l'égard des pertes de récoltes occassionnées par la sécheresse en 1988	2,000,000	379,700,000
Politiques et commerce internationaux		
Subvention au Conseil canadien des producteurs de canola pour améliorer les procédés de fabrication des produits de la graine de Colza du Canada	400,000	400,000
Total des subventions	**2,403,000**	**380,100,000**
Contributions		
Commission canadienne des grains		
Droits d'affiliation du Canada à l'Association internationale de chimie céréalière	8,000	7,000
Politiques et programmes nationaux		
Aide aux producteurs du Québec à l'égard des pertes de récoltes occassionnées par la sécheresse en 1988	19,330,000	.....
Contribution à la Société de l'usine-pilote de protéines, d'huile et d'amidon (PHA)	2,000,000	2,000,000
Contribution au Conseil des grains du Canada	180,000	180,000
(L) Paiements relatifs à la Loi sur les paiements anticipés pour le grain des Prairies	1,000,000	15,000,000
Politiques et commerce internationaux		
Institut canadien international des céréales	1,808,000	1,808,000
Droits d'affiliation au Conseil international du blé	347,000	347,000
Total des contributions	**24,673,000**	**19,342,000**
Postes non requis		
Subventions aux producteurs de blé qui subissent une baisse de leurs revenus au niveau des ventes nationales pour la récolte de 1988—1989	.....	56,750,000
Versements aux meuniers de l'Ouest canadien en compensation des frais d'arrêt en transit déboursés entre l'Est et l'Ouest du Canada pour les céréales transformées en farine destinées à l'exportation	.....	795,000
Total des postes non requis	.....	**57,545,000**
Total	**27,076,000**	**456,987,000**

Agriculture
Commission canadienne du lait

Objectif

Offrir aux producteurs efficaces de lait et de crème l'occasion d'obtenir une juste rétribution de leur travail et de leur investissement et assurer aux consommateurs de produits laitiers un approvisionnement continu et suffisant de produits laitiers de bonne qualité.

Description du financement par voie de crédits

Administration et opérations
Détermination d'un prix visé pour le lait et la crème de transformation, coordination de la gestion nationale d'approvisionnement de lait industriel, soutien du prix du beurre et de la poudre de lait écrémé au moyen d'un programme national d'offre d'achat, allocation de soutien direct aux producteurs de lait et de crème admissibles, mise en marché internationale et intérieure de certains produits laitiers, analyse et évaluation économiques, une portion importante des dépenses des commissaires et du personnel administratif pour la gestion de ces programmes.
Le gouvernement fédéral pourvoit, dans le Programme agro-alimentaire du ministère de l'Agriculture, au paiement des allocations de soutien direct. Les producteurs sont responsables des frais de mise en marché occasionnés par le financement des achats, de la manutention et de l'entreposage du beurre et de la poudre de lait écrémé produits dans le cadre des besoins intérieurs de matière grasse ainsi que toute autre production en surplus des besoins intérieurs. Les producteurs sont également responsables des coûts administratifs inhérents à l'exportation.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Administration et opérations		
Allocations de soutien direct aux producteurs	274,900	277,000
Frais liés aux opérations de commercialisation	.....	10,000
Frais d'administration	3,711	5,028
Total partiel	278,611	292,028
Moins:		
Financement provenant de l'Office de stabilisation des prix agricoles et services du Ministère	274,900	287,000
Total des besoins budgétaires	**3,711**	**5,028**

Nota:En vertu de la Loi sur la stabilisation des prix agricoles, la Commission a prévu de recevoir $274,900,000 ($287,000,000 en 1989—1990) des crédits de l'Office de stabilisation des prix agricoles.

Agriculture
Office canadien des provendes

Objectif

Veiller à ce qu'il y ait un stock suffisant de céréales fourragères et assez d'espace d'entreposage pour répondre aux besoins des éleveurs d'animaux de ferme de l'Est du Canada, de la Colombie-Britannique, du Yukon et des Territoires du Nord-Ouest, et contribuer à la stabilité raisonnable des prix de ces produits; aider à la péréquation des prix de ces céréales pour les éleveurs de ces mêmes régions.

Description du financement par voie de crédits

Péréquation des frais de transport des céréales fourragères
Administration des subventions relatives au transport des céréales fourragères.

Stabilité de l'approvisionnement et des prix
Évaluation des besoins en céréales fourragères et de l'espace d'entreposage nécessaire, collecte et diffusion de renseignements connexes; négociations et coordination des activités relativement à l'entreposage, à la manutention, au transport et au prix des céréales fourragères; planification, orientation et administration des activités de l'Office.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Péréquation des frais de transport des céréales fourragères		
Dépenses de fonctionnement	599	533
Subventions relatives au transport des céréales fourragères	18,100	18,100
Total partiel	18,699	18,633
Stabilité de l'approvisionnement et des prix		
Dépenses de fonctionnement	1,205	1,176
Total des besoins budgétaires	19,904	19,809

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Péréquation des frais de transport des céréales fourragères		
Aide au transport des céréales fourragères, y compris l'aide pour les frais d'entreposage des céréales, selon les conditions prescrites par le gouverneur en conseil	18,100,000	18,100,000
Total	18,100,000	18,100,000

6 Anciens combattants

Ministère 6—2

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Anciens combattants		
	Programme des Anciens combattants		
1	Dépenses de fonctionnement	419,640	392,769
5	Subventions et contributions	1,318,086	1,286,693
(L)	Ministre des Anciens combattants — Traitement et allocation pour automobile	49	48
(L)	Crédits de réadaptation et remboursements, en vertu de l'article 15 de la Loi sur les indemnités de service deguerre, de redressements de compensation effectués en conformité de la Loi sur les terres destinées aux anciens combattants	12	12
(L)	Rajustement des engagements actuariels de l'assurance des soldats de retour au pays	10	10
(L)	Rajustement des engagements actuariels de l'assurance des anciens combattants	539	539
(L)	Contributions aux régimes d'avantages sociaux des employés	19,189	18,318
	Total du Programme	*1,757,525*	*1,698,389*
	Programme de la Commission canadienne des pensions		
10	Dépenses du Programme	4,364	3,914
(L)	Contributions aux régimes d'avantages sociaux des employés	529	462
	Total du Programme	*4,893*	*4,376*
	Programme du Bureau de services juridiques des pensions		
15	Dépenses du Programme	6,453	5,332
(L)	Contributions aux régimes d'avantages sociaux des employés	872	775
	Total du Programme	*7,325*	*6,107*
	Programme du Tribunal d'appel des anciens combattants		
20	Dépenses du Programme	2,683	2,394
(L)	Contributions aux régimes d'avantages sociaux des employés	365	337
	Total du Programme	*3,048*	*2,731*
	Total du Ministère	**1,772,791**	**1,711,603**

Programme des Anciens combattants

Objectif

Fournir l'appui nécessaire au bien-être physique, mental, social et financier des anciens combattants, des personnes à leur charge ainsi que des autres personnes admissibles.

Description des activités

Soins de santé
Fournir aux anciens combattants admissibles les soins hospitaliers, médicaux et d'hébergement; les services médicaux et dentaires dans les cliniques externes du Ministère; les examens pour les soins de santé; la consultation en matière de bien-être social; les services de prothèses ainsi que la formation, les allocations et les prestations connexes.

Pensions
Administration et paiement des pensions et prestations d'invalidité ou de décès conformément à la Loi sur les pensions, à la Loi sur les pensions et allocations de guerre pour les civils, au Règlement sur l'indemnisation en cas d'accident d'aviation, à l'ordonnance sur l'indemnisation des employés civils (Guerre) de l'État et aux lois et ordonnances connexes.

Soutien financier
Administration des questions relatives au soutien financier et aux autres programmes spéciaux pour les anciens combattants, les personnes à leur charge et certaines autres personnes désignées. Ces prestations comprennent les allocations aux anciens combattants, les allocations de guerre aux civils et une aide financière supplémentaire fondée sur le besoin; l'aide à l'éducation pour les anciens combattants et les orphelins pensionnés d'anciens combattants; des services spécialisés de bien-être pour les anciens combattants aveugles, sourds ou paraplégiques; des mesures spéciales d'aide au logement pour les anciens combattants. Exploitation de deux ateliers en milieu protégé pour la production de coquelicots et de couronnes commémoratives vendus à l'occasion de la campagne annuelle du coquelicot de la Légion royale canadienne et de divers autres événements commémoratifs.

Gestion des contrats immobiliers
Assurer des services de gestion immobilière et autres, y compris un service d'orientation après l'emprunt, un service d'évaluation des propriétés immobilières, et l'administration de contrats de vente relativement aux propriétés dont les titres sont au nom du Directeur, Loi sur les terres destinées aux anciens combattants.

Administration du Ministère
Fonctionnement du cabinet du Ministre, des bureaux du sous-ministre et de deux sous-ministres adjoints, et soutien administratif à l'appui des finances, du personnel, des services de gestion, des services organisationnels, des communications, de la vérification, des services de sécurité et de la coordination de l'accès à l'information et de la protection des renseignements personnels.

Programme par activité

(en milliers de dollars)

	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Soins de santé	2,233	356,314	1,292	133,816	491,422	448,318
Pensions	373	19,689	68	950,061	969,818	901,128
Soutien financier	362	25,118	139	234,758	260,015	313,645
Gestion des contrats immobiliers	111	5,090	26	12	5,128	4,913
Administration du Ministère	427	31,071	71	.....	31,142	30,385
	3,506	**437,282**	**1,596**	**1,318,647**	**1,757,525**	**1,698,389**
Années-personnes autorisées en 1989—1990	3,564					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Soins de santé		
Subventions à diverses provinces relativement à la prestation de services de prothèses aux anciens combattants	500,000	480,000
Traitement et indemnités connexes	2,396,000	2,596,000
Pensions		
Pensions d'invalidité et de décès, y compris les pensions accordées en vertu de l'ordonnance sur l'indemnisation des employés civils (Guerre) de l'État, C.P. 45/8848 du 22 novembre 1944, qui sont régies par les dispositions de la Loi sur les pensions; indemnisation pour les anciens prisonniers de guerre en vertu de la Loi sur les pensions; allocations spéciales dans le cas de Terre-Neuve et allocations d'inhumation	949,991,000	882,395,000
Soutien financier		
Allocations aux anciens combattants et allocations de guerre pour les civils	213,613,000	280,000,000
Assistance accordée en conformité avec les dispositions du Règlement sur le Fonds de secours	2,500,000	2,500,000
Fonds de bienfaisance de l'Armée	18,000	18,000
Légion royale canadienne	9,000	9,000
Association canadienne des anciens combattants au Royaume-Uni	1,000	1,000
Autres prestations:		
Enfants des morts de la guerre (Aide à l'éducation)	789,000	817,000
Formation universitaire et professionnelle	230,000	100,000
Aide aux anciens combattants canadiens — District d'outre-mer	174,000	166,000
Remboursement, en vertu du paragraphe 10(3) de la Loi sur la réadaptation des anciens combattants (S.R.C. 1970, ch. V-5)	2,000	2,000
Société dite Last Post Fund	13,343,000	3,880,000
Commission des sépultures de guerre du Commonwealth	3,500,000	3,500,000
Cimetière commémoratif des Nations Unies en Corée	30,000	30,000
(L) Rajustement des engagements actuariels de l'assurance des soldats de retour au pays	10,000	10,000
(L) Rajustement des engagements actuariels de l'assurance des anciens combattants	539,000	539,000
Gestion des contrats immobiliers		
Paiements en vertu de la Loi sur les indemnités de service de guerre (S.R.C., 1970, ch. W-4)		
(L) Crédits de réadaptation en vertu de l'article 8	2,000	2,000
(L) Remboursement, en vertu de l'article 15, de redressements de compensation effectués en conformité avec la Loi sur les terres destinées aux anciens combattants	10,000	10,000
Total des subventions	**1,187,657,000**	**1,177,055,000**

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Soins de santé		
Contributions aux provinces respectives, conformément aux accords relatifs à la cession des hôpitaux du Ministère	7,620,000	15,254,000
Contributions accordées aux anciens combattants, en vertu du Programme pour l'autonomie des anciens combattants, afin de les aider à payer les coûts des soins médicaux non couverts par les programmes de soins médicaux provinciaux	123,300,000	94,875,000
Pensions		
Indemnisation pour perte de salaire	70,000	70,000
Total des contributions	130,990,000	110,199,000
Total	1,318,647,000	1,287,254,000

Anciens combattants
Programme de la Commission canadienne des pensions

Objectif

Octroyer des pensions d'invalidité et les prestations connexes conformément aux textes législatifs qui régissent ses activités, à titre de compensation pour une invalidité ou un décès liés au service militaire ou à tout autre service admissible.

Description de l'activité

Pensions
La Commission canadienne des pensions juge les demandes de pension et établit des politiques pour normaliser ses décisions, en vertu de la Loi sur les pensions, de la Loi sur la pension de retraite de la Gendarmerie royale du Canada, de la Loi sur la continuation des pensions de la Gendarmerie royale du Canada, des parties I à X de la Loi sur les pensions et allocations de guerre pour les civils, ainsi que d'autres lois, ordonnances et règlements. La Commission administre en outre le Fonds fiduciaire de secours aux anciens combattants et d'autres fonds en fiducie.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Pensions	33	4,868	25	4,893	4,376
	33	**4,868**	**25**	**4,893**	**4,376**
Années-personnes autorisées en 1989—1990	33				

Anciens combattants
Programme du Bureau de services juridiques des pensions

Objectif

S'assurer que les personnes qui veulent faire des demandes en vertu de la Loi sur les pensions et des lois connexes ou présenter un appel en vertu de la Loi sur les allocations aux anciens combattants ont accès à un service juridique professionnel indépendant qui fournit une relation d'avocat et de client.

Description de l'activité

Pensions
Ce Bureau fournit une aide juridique aux personnes qui veulent faire des demandes en vertu de la Loi sur les pensions, L.C., 1985, ch. P-6, et des lois et ordonnances connexes ou présenter un appel au Tribunal d'appel des anciens combattants. Ce service est fourni par des avocats - conseils professionnels et un personnel de soutien à 21 bureaux de district situés dans tout le Canada. Le Bureau doit accepter toutes les demandes d'aide provenant de personnes admissibles, anciens combattants ou personnes à charge des anciens combattants décédés. Les services du Bureau sont gratuits, mais les requérants peuvent employer un avocat privé à leurs frais ou être représentés par l'agent des services d'une association reconnue d'anciens combattants.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Pensions	130	7,275	50	7,325	6,107
	130	**7,275**	**50**	**7,325**	**6,107**
Années-personnes autorisées en 1989—1990	119				

Programme du Tribunal d'appel des anciens combattants

Objectif

Offrir un mécanisme d'appel aux anciens membres des forces armées et de la GRC, à certains civils et à leurs personnes à charge pour leur assurer les pleines prestations auxquelles ils ont droit en vertu de la Loi sur les pensions, de la Loi sur les allocations aux anciens combattants, de la Loi sur les pensions et allocations de guerre pour les civils et des autres lois pertinentes.

Description de l'activité

Pensions
Offre un mécanisme d'appel aux anciens membres des forces armées et de la GRC, à certains civils et à leurs personnes à charge pour ce qui a trait aux décisions rendues par les comités d'examen ou d'évaluation de la Commission canadienne des pensions et des ordonnances rendues par le ministère des Anciens combattants en vertu de la Loi sur les pensions, de la Loi sur les pensions et allocations de guerre pour les civils et de la Loi sur les allocations aux anciens combattants, ainsi que d'autres lois pertinentes. Le Tribunal interprète en outre cette législation et constitue le dernier palier d'appel au sein du portefeuille des anciens combattants.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Pensions	31	3,028	20	3,048	2,731
	31	**3,028**	**20**	**3,048**	**2,731**
Années-personnes autorisées en 1989—1990	31				

7 Approvisionnements et Services

Ministère 7—3

Sommaire du portefeuille

Crédits (en milliers de dollars)		Budget principal 1990—1991	Budget principal 1989—1990
	Approvisionnements et Services		
1	Dépenses de fonctionnement	266,781	255,786
5	Dépenses en capital	13,025	7,419
10	Ministre d'État (Habitation) fonds destinés au personnel exempté	200	.....
(L)	Ministre des Approvisionnements et Services — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	31,887	30,525
(L)	Réciprocité fiscale	311,000	303,000
(L)	Fonds renouvelable des approvisionnements	7,119	3,241
(L)	Fonds renouvelable de la production de défense	-1,600	-1,850
	Total du Ministère	**628,461**	**598,169**

Nota: Pour de plus amples renseignements sur le fonds renouvelable des approvisionnements et le fonds renouvelable de la production de défense, se reporter à la Partie III du Budget des dépenses du Ministère.

Objectif

Assurer l'exécution des programmes du receveur général dans des domaines comme les services de paiement et de gestion bancaire et la tenue de la comptabilité fiscale centrale du gouvernement et des rapports qui s'y rattachent; fournir certains services au chapitre de la rémunération et dans le domaine de l'administration du personnel, enfin offrir selon un régime d'autofinancement des services communs relativement à la fourniture de biens et de certains services aux ministères et organismes, et à l'aliénation de matériel appartenant à l'État. La conduite de ces activités visera non seulement à améliorer l'efficacité, l'efficience et la rentabilité de l'administration gouvernementale, mais contribuera à la réalisation des objectifs nationaux.

Description des activités

Opérations d'approvisionnement
Fourniture de biens et prestation de services commerciaux et de nature à la fois technique et complexe; prestation au Parlement et aux ministères de services spécialisés ayant trait à l'imprimerie, au film et à la vidéo, aux expositions et à la publicité; gestion efficace et économique des travaux d'achat et d'approvisionnement exécutés dans le cadre des grands projets de l'État entrepris pour le compte des ministères et organismes; financement, au besoin, selon le principe du remboursement des coûts, de l'achat et de l'entreposage de fournitures de défense ou de matériel stratégique, ainsi que prestation de services de soutien des approvisionnements dans le cadre des programmes des ministères.

Le Parlement a autorisé précédemment un prélèvement total de $200,000,000 au titre du fonds renouvelable des approvisionnements. Voici comment il est prévu d'utiliser cette autorisation du Budget des dépenses:

	(en milliers de dollars)
Montant prévu de l'autorisation non utilisée au 1er avril 1990	41,051
Moins:	
Budget des dépenses principal de 1990—1991 (besoins de trésorerie nets)	7,119
Montant prévu de l'autorisation non utilisée au 1er avril 1991	33,932

Le prélèvement total autorisé précédemment par le Parlement au titre du fonds renouvelable de la production de défense est de $100,000,000. Voici comment il est prévu d'utiliser cette autorisation du Budget des dépenses:

	(en milliers de dollars)
Montant prévu de l'autorisation non utilisée au 1er avril 1990	75,276
Plus:	
Diminution du fonds de roulement dans le Budget des dépenses principal de 1990—1991	1,600
Montant prévu de l'autorisation non utilisée au 1er avril 1991	76,876

Opérations régionales
Exploitation de systèmes de production et d'émission de paiements du receveur général; exploitation de systèmes de production et d'émission de paiements, de prestations (pensions et régimes d'avantages sociaux) pour la fonction publique, les Forces canadiennes et la Gendarmerie royale du Canada; fourniture de biens et prestation de services, à l'échelle locale, au Canada et à l'étranger, et prestation de services d'aliénation du matériel excédentaire dont ont la garde des ministères, des organismes et des sociétés d'État.

Services de gestion et services opérationnels
Gestion du Trésor; tenue des comptes centraux du Canada et préparation des rapports sur les Comptes publics; administration de systèmes servant notamment de systèmes relatifs aux paiements, aux pensions et à d'autres régimes de prestations pour la fonction publique, les Forces canadiennes et la Gendarmerie royale du Canada; prestation de services de comptabilité, de consultation et d'informatique, à la demande des ministères, à l'intention de l'ensemble du gouvernement.

Réciprocité fiscale
Le versement de paiements (directement ou indirectement) par le gouvernement fédéral aux provinces participantes, des paiements en remplacement de taxes et de frais provinciaux sur leur consommation ou utilisation de biens et de services (par exemple, les taxes de vente générales provinciales, les taxes sur le carburant moteur, le tabac et les amusements, et les frais d'immatriculation de véhicules automobiles). En retour, les gouvernements provinciaux participants paient la taxe de vente et la taxe d'accise fédérales sur leurs achats de biens.

Administration du Programme
Prestation de services d'orientation et de contrôle en vue d'une exécution efficace et économique du Programme des approvisionnements et services et prestation de services de soutien, par exemple, élaboration et exploitation de systèmes de gestion financière et de systèmes d'information en matière de gestion, ainsi qu'élaboration de plans stratégiques; allocation et contrôle des ressources; formulation et tenue à jour des politiques; entretien de relations efficaces avec les clients et les fournisseurs; planification et perfectionnement des ressources humaines, élaboration et tenue à jour de politiques en matière de sécurité.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Opérations d'approvisionnement	2,812	484,166	14,884	2,494	464,639	36,905	33,241
Opérations régionales	3,511	342,104	4,682	.....	226,657	120,129	125,954
Services de gestion et services opérationnels	1,811	195,738	10,085	.....	89,646	116,177	98,703
Réciprocité fiscale	.....	.....	.....	311,000	.....	311,000	303,000
Administration du Programme	1,184	98,452	1,718	.....	55,920	44,250	37,271
	9,318	**1,120,460**	**31,369**	**313,494**	**836,862**	**628,461**	**598,169**
Années-personnes autorisées en 1989—1990	9,495						

Renseignements additionnels sur le fonds renouvelable des approvisionnements (Méthode de la comptabilité d'exercice)

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Dépenses	Recettes	Dépenses (recettes) excédentaires	
Opérations d'approvisionnement	477,204	453,975	23,229	9,719
Opérations régionales	206,940	226,749	(19,809)	(9,854)
Déficit/(bénéfice) de fonctionnement	684,144	680,724	3,420	(135)
*Rajustements pour obtenir les besoins de trésorerie nets	10,671	6,972	3,699	3,376
Budget des dépenses principal (besoins de trésorerie nets)	694,815	687,696	7,119	3,241

*Puisque le bénéfice ou le déficit de fonctionnement est calculé selon la méthode de la comptabilité d'exercice, cet élément ne reflète pas directement les besoins de trésorerie du fonds qui sont inclus dans le Budget des dépenses. Certains éléments qui devraient être pris en considération dans le calcul du bénéfice ou du déficit ne nécessitent pas une dépense directe en argent. Certaines dépenses en argent incluses dans le Budget des dépenses n'influent pas sur le solde de fonctionnement. Ces deux types de dépenses peuvent être rapprochés de la façon suivante:

	(en milliers de dollars)
Bénéfice de fonctionnement prévu	3,420
Éléments hors caisse compris dans le calcul du bénéfice de fonctionnement	-7,673
Opérations de caisse non comprises dans le calcul du déficit/(bénéfice) de fonctionnement:	
Diminution du fonds de roulement	-6,972
Nouvelles acquisitions d'immobilisations	18,344
Total des prévisions (besoins de trésorerie nets)	7,119

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Opérations d'approvisionnement		
Contributions à des organismes, à des associations et à des particuliers relativement à des projets visant à éduquer le grand public et à le sensibiliser à la science et à la technologie.	2,494,000	2,494,000
Autres paiements de transfert		
Réciprocité fiscale		
(L) La Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé — partie VII	311,000,000	303,000,000
Total	313,494,000	305,494,000

8 Communications

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Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Communications		
	Ministère		
1	Dépenses de fonctionnement	138,324	141,418
5	Dépenses en capital	18,569	19,548
10	Subventions et contributions	82,945	84,911
15	Versements à la Société canadienne des postes	55,093	55,093
(L)	Ministre des Communications — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	15,515	15,247
(L)	Fonds renouvelable de l'Agence des télécommunications gouvernementales	356	356
—	Crédit non requis Fonds renouvelable de l'Agence des télécommunications gouvernementales — Augmentation du prélèvement de l'autorisation	.....	.....
	Total du budgétaire	310,851	316,621
L20	Prêts à des établissements et à des administrations en vertu de la Loi sur l'exportation et l'importation de biens culturels	10	10
	Total du Ministère	**310,861**	**316,631**
	Conseil des Arts du Canada		
25	Paiements au Conseil des Arts du Canada	104,204	93,472
	Total de l'organisme	**104,204**	**93,472**
	Société Radio-Canada		
30	Paiements à la Société Radio-Canada pour les dépenses de fonctionnement	896,262	842,569
35	Paiements à la Société Radio-Canada pour le fonds de roulement	4,000	4,000
40	Paiements à la Société Radio-Canada pour les dépenses en capital	117,242	118,469
	Total de l'organisme	**1,017,504**	**965,038**
	Société de développement de l'industrie cinématographique canadienne		
45	Paiements à la Société de développement de l'industrie cinématographique canadienne	145,595	145,595
	Total de l'organisme	**145,595**	**145,595**
	Conseil de la radiodiffusion et des télécommunications canadiennes		
50	Dépenses du Programme	31,917	26,581
(L)	Contributions aux régimes d'avantages sociaux des employés	3,487	3,012
	Total de l'organisme	**35,404**	**29,593**
	Archives nationales du Canada		
55	Dépenses du Programme	54,826	54,974
(L)	Contributions aux régimes d'avantages sociaux des employés	4,788	4,550
	Total de l'organisme	**59,614**	**59,524**
	Société du Centre national des Arts		
60	Paiements à la Société du Centre national des Arts	18,979	17,891
	Total de l'organisme	**18,979**	**17,891**

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Office national du film		
65	Fonds renouvelable de l'Office national du film — Déficit de fonctionnement	75,929	72,773
(L)	Fonds renouvelable de l'Office national du film	-250	-510
	Total de l'organisme	**75,679**	**72,263**
	Bibliothèque nationale		
70	Dépenses du Programme	35,158	33,356
(L)	Contributions aux régimes d'avantages sociaux des employés	2,991	2,849
	Total de l'organisme	**38,149**	**36,205**
	Musées nationaux du Canada		
75	Dépenses de fonctionnement	90,704	74,557
80	Dépenses en capital	7,670	21,718
(L)	Contributions aux régimes d'avantages sociaux des employés	6,796	6,222
	Total de l'organisme	**105,170**	**102,497**

Communications
Ministère

Objectif

Veiller à ce que les Canadiens aient des services de téléphone, de télévision, de radio et de communications qui soient de haute qualité et assurer l'accès à un vaste éventail de produits culturels et de systèmes d'information canadiens de haute qualité.

Description des activités

Télécommunications et Technologie
Formuler des politiques concernant la réglementation des services et des installations de télécommunications; accroître les compétences scientifiques et techniques du gouvernement, de l'industrie et des milieux scientifiques dans les domaines des télécommunications et de l'informatique; aider l'industrie canadienne à mettre au point et à exploiter des techniques perfectionnées dans les domaines des télécommunications et de l'informatique, pour le marché intérieur et les marchés internationaux. Fournir, en utilisant un fonds renouvelable, les services et les installations de télécommunications répondant aux besoins des ministères et organismes fédéraux au meilleur prix possible.

Gestion du spectre et Opérations régionales
Assurer le partage du spectre des fréquences radioélectriques entre le plus grand nombre possible d'utilisateurs en réduisant le brouillage au minimum grâce à des ententes et à des règlements internationaux qui protègent les droits et les intérêts du Canada en ce qui concerne l'utilisation du spectre et à des mesures visant à planifier, autoriser et contrôler l'utilisation du spectre par les radiodiffuseurs, les exploitants et les titulaires de licence radio canadiens.

Affaires culturelles et Radiodiffusion
Créer un milieu où soient assurés la conservation du patrimoine canadien et l'accessibilité à celui-ci, l'épanouissement de l'expression artistique, le développement des marchés culturels et l'accès accru du public canadien aux produits et services culturels, en particulier aux produits et services culturels canadiens, par l'élaboration de politiques et la conception de programmes dans les domaines suivants: radiodiffusion et câblodistribution, film, vidéo, enregistrement sonore, édition, droit d'auteur, patrimoine culturel, arts de la scène, littérature et arts visuels; fournir des conseils au Ministre en ce qui concerne les politiques et les programmes du portefeuille culturel; et administrer des programmes et des règlements assignés au Ministère de nature à aider les artistes, les organismes et les activités culturels et les industries culturelles.

Coordination des politiques et Gestion intégrée
Assurer la convergence et l'orientation stratégique des activités et programmes du Ministère; administrer les relations qu'entretient ce dernier avec d'autres gouvernements à l'échelle nationale et internationale; examiner l'efficacité des politiques et programmes existants; sensibiliser le public aux politiques et programmes du Ministère; assurer la bonne gestion des ressources du Ministère; et fournir toute une gamme de services centralisés et spécialisés adaptés aux activités du Ministère.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991								Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire					Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit	Total	Prêts, dotations en capital et avances		
Télécommunications et Technologie	597	247,086	10,567	11,766	215,209	54,210	.....	54,210	64,787
Gestion du spectre et Opérations régionales	903	57,184	1,828	45	665	58,392	.....	58,392	56,424
Affaires culturelles et Radiodiffusion	285	81,208	963	67,445	974	148,642	10	148,652	143,738
Coordination des politiques et Gestion intégrée	551	41,950	5,961	3,689	1,993	49,607	.....	49,607	51,682
	2,336	**427,428**	**19,319**	**82,945**	**218,841**	**310,851**	**10**	**310,861**	**316,631**
Années-personnes autorisées en 1989—1990	2,416								

Nota: L'Agence des télécommunications gouvernementales, incluse sous l'activité Télécommunications et Technologie, est financée au moyen d'un fonds renouvelable. Les recettes prévues sont de $211,534,000 et les dépenses de $211,890,000. Pour de plus amples renseignements concernant la sous-activité Agence des télécommunications gouvernementales, consulter la Partie III du Budget des dépenses du Ministère.

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Gestion du spectre et Opérations régionales		
Conseil consultatif canadien de la radio	45,000	45,000
Affaires culturelles et Radiodiffusion		
Subventions à des établissements et à des administrations sis au Canada conformément à l'article 29 de la Loi sur l'exportation et l'importation de biens culturels	1,601,000	1,601,000
Groupe fiduciaire des édifices des Pères de la Confédération, Charlottetown (Î.-P.-É.)	1,507,000	1,507,000
Subventions aux musées et autres organisations du Canada aux fins de leur fonctionnement, de projets spéciaux, de la formation, d'enregistrement, de l'achat de matériel et de la construction d'installations	10,395,900	8,545,900
Total des subventions	**13,548,900**	**11,698,900**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Télécommunications et Technologie		
Contributions visant à appuyer une conférence nationale annuelle d'universitaires et une publication technique	25,000	25,000
Contributions à des organismes canadiens pour l'avancement de leurs activités de recherche dans le domaine de l'informatisation du travail	1,770,000	1,770,000
Contribution à Télésat Canada pour l'acquisition, au Canada, de l'engin spatial Anik-D	248,000	248,000
Contributions pour le programme de développement de l'industrie spatiale	6,883,000	7,790,000
Contributions en vertu de l'entente auxiliaire Canada-Québec sur le développement des entreprises de communication	1,802,000	2,408,000
Contributions à des associations, institutions et organismes canadiens destinées à financer le développement de technologies de communications et de l'information au Manitoba	800,000	1,125,000
Contribution à l'Institut canadien de formation des cadres en gestion de télécommunications	238,000	236,000
Affaires culturelles et Radiodiffusion		
Contributions aux organismes nationaux d'activités artistiques et culturelles	695,000	695,000
Contributions aux institutions et organismes culturels canadiens sans but lucratif pour les arts et la technologie, l'amélioration de la gestion, l'achat de matériel technologique de communications	15,500,000	16,000,000
Contributions afin d'appuyer les organismes nationaux de services dans le domaine du film et du vidéo	250,000	250,000
Contributions en vertu de l'Entente auxiliaire Canada-Québec sur les équipements culturels	4,115,000	5,745,000
Contributions destinées à financer le développement de l'infrastructure des entreprises culturelles au Manitoba	1,265,000	1,824,000
Contributions pour le Programme d'aide au développement industriel de l'édition canadienne	7,800,000	7,800,000
Contributions pour le Programme d'aide au développement de l'enregistrement sonore	4,500,000	4,500,000
Contribution en vertu de l'entente auxiliaire Canada-Ontario sur le développement de la culture	4,060,000	4,027,000
Contribution à la Fondation Ex Terra au titre de l'étude sur les dinosaures entreprise par les gouvernements du Canada, de la Chine, de l'Alberta et la Fondation Ex Terra	356,000	1,444,000
Contributions aux organismes de service canadiens dans le domaine de l'enregistrement sonore, à l'appui de services et de projets spéciaux	350,000	350,000
Contribution en vue de fournir une aide financière pour l'établissement d'un service de lecture radiodiffusée de langue anglaise à l'intention des personnes incapables d'utiliser des imprimés	100,000	100,000
Contribution afin de mettre sur pied et d'exploiter un programme de diffusion par satellite dans le Nord	2,700,000	100,000
Contributions visant à partager avec les promoteurs les coûts en capital de l'établissement de services de radiodiffusion et de télédiffusion par câble ou par d'autres méthodes dans de petites localités	6,200,000	5,000,000
Contribution à TV-5	2,000,000	.....
Contribution au Centre international d'études pour la conservation et la restauration des biens culturels	50,000	.....
Contribution à l'agrandissement du Musée des beaux-arts de Montréal	4,000,000	.....

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Coordination des politiques et Gestion intégrée		
Contribution à la Conférence interaméricaine des télécommunications	16,000	16,000
Part des frais d'administration d'organismes internationaux de radio, de téléphone et de télégraphie assumés par le Canada:		
Union internationale des télécommunications, Genève (Suisse)	3,673,000	3,673,000
Total des contributions	69,396,000	**65,126,000**
Postes non requis		
Subvention à TV Ontario / La Chaîne française, afin de l'aider à défrayer les coûts associés à la production, à la programmation et à l'exploitation	.....	1,500,000
Contribution versée à l'Agence spatiale européenne relativement aux étapes de la conception, de la réalisation et de l'exploitation du Programme de grand satellite de télécommunications	.....	4,100,000
Contribution pour la participation canadienne au Programme de développement et d'expérimentation de charges utiles et de véhicules spatiaux de l'Agence spatiale européenne	.....	1,886,000
Contributions en vertu de l'Entente auxiliaire Canada-Québec sur le développement des entreprises de communication	.....	600,000
Total des postes non requis	.....	8,086,000
Total	82,944,900	**84,910,900**

Communications
Conseil des Arts du Canada

Objectif

Encourager et promouvoir l'étude et la production d'oeuvres d'art et leur appéciation et coordonner les activités de l'Unesco au Canada et la participation du Canada aux programmes de l'Unesco à l'étranger, sauf en ce qui concerne les questions politiques et les programmes d'aide aux pays en développement.

Description du financement par voie de crédits

Arts
Aide à certains artistes, sous forme de bourses de travail libre et de perfectionnement et de bourses de projet et de voyage, accordées à la suite de concours; subventions annuelles aux institutions artistiques qui permettent à l'artiste de rejoindre le public intéressé; aide à des initiatives particulières conçues pour rejoindre un nouveau public; aide aux institutions ou entreprises nationales qui fournissent, au besoin, des services spéciaux dans le domaine des arts.

Commission canadienne pour l'Unesco
Coordination de l'élaboration des activités de l'Unesco au Canada et de la participation du Canada aux activités de l'Unesco à l'étranger; aide au ministère des Affaires extérieures dans l'élaboration future des programmes de l'Unesco.

Administration
Services ordinaires et spéciaux, et services de soutien nécessaires, y compris la gestion du portefeuille et des comptes du Conseil.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Arts	103,472	93,174
Commission canadienne pour l'Unesco	1,416	1,229
Administration	7,666	7,319
Total partiel	112,554	101,722
Moins:		
Intérêts et dividendes sur placements	8,000	7,900
Annulation de subventions autorisées au cours d'années antérieures et remboursements	350	350
Total partiel	8,350	8,250
Total des besoins budgétaires	**104,204**	**93,472**

Communications
Société Radio-Canada

Objectif

Mettre au point et offrir aux Canadiens un service national de radiodiffusion dans les deux langues officielles et assurer un service international, soit deux services de teneur et de nature essentiellement canadiennes.

Description du financement par voie de crédits

Les principales activités auxquelles la Société se livre pour atteindre ses objectifs se classent sous deux grandes rubriques, service national de radiodiffusion et dépenses en capital.

Service national de radiodiffusion

- Émissions — Tous les services de radiodiffusion, que ce soit à la radio ou à la télévision, en langue française ou anglaise, de caractère national, régional ou local:
  — conception des émissions et des horaires répondant aux objectifs,
  — obtention, d'autres organismes de production, d'émissions qui contribuent à la réalisation des objectifs de la Société,
  — production d'émissions en direct, sur film, sur ruban magnétoscopique ou sur toute autre forme d'enregistrement qu'il convient d'adopter, et
  — la gestion opérationnelle et les services, dans les divers centres de production/transmission, relativement aux émissions, qu'ils s'agisse de la gestion locale, de la supervision des émissions ou des services nécessaires tels que les Ressources humaines, les Finances et l'Administration.
- Distribution — Réseau du service national de radiodiffusion, partout au Canada où la diffusion est possible, par l'intermédiaire des stations de la Société ou du secteur privé. La diffusion s'effectue par satellite, par micro-ondes, par fil ou au moyen d'envoi de films ou de bandes. Cette activité englobe également la fourniture du signal qui transmet le service jusqu'au récepteur privé de radio et de télévision grâce à des émetteurs appartenant à la Société, les paiements aux stations privées affiliées qui retransmettent les émissions de la Société, les émetteurs de basse puissance qui desservent les régions à faible densité démographique et les installations qui permettent de différer ou d'anticiper les émissions diffusées dans les divers fuseaux horaires du pays. Cette activité comprend la gestion opérationnelle et les services, dans les divers centres de production/transmission, relativement à la distribution, qu'il s'agisse de la gestion locale, des services d'ingénierie, ou des services nécessaires tels que les Ressources humaines, les Finances et l'Administration.
- Frais des ventes — (y compris les commissions aux agences et aux réseaux) L'effort de vente et de commercialisation nécessaire pour programmer et insérer la publicité vendue aux annonceurs. Cela comprend aussi les commissions versées à d'autres réseaux de radiodiffusion pour des émissions ou à des agences de publicité pour la vente de temps d'antenne ou d'émissions au réseau.
- Radio Canada International — Cette activité comporte la réalisation d'émissions en langues française, anglaise et étrangères à l'intention d'autres pays afin d'assurer la présence canadienne à l'étranger, de susciter l'intérêt des immigrants et des touristes éventuels, de maintenir des liens personnels entre les canadiens et leurs parents et compatriotes à l'étranger, et de promouvoir indirectement la politique extérieure, le commerce international du Canada, etc.
- Service général d'ingénierie — Cette activité comprend la recherche appliquée, les études et la formation dans les domaines de la production de télévision et des techniques de distribution; la prestation de services d'architectes et d'esthétique industrielle, l'élaboration de normes techniques; et la surveillance et/ou la direction des grands projets d'immobilisations.
- Service général de gestion — Fonctions exercées à l'échelon national, notamment la haute direction; l'élaboration des politiques et des normes; la coordination de la planification à l'échelon national et les relations extérieures; certains services de soutien centralisés par mesure d'économie:comptablité salariale, contentieux, recherches touchant les émissions, statistiques, etc.

Dépenses en capital
Il s'agit des dépenses en capital à l'égard de travaux de construction pour étendre le service national aux régions du Canada qui ne sont pas encore desservies dans la langue appropriée, pour améliorer le rayonnement des stations existantes en les déménageant ou en augmentant leur puissance, pour apporter aux installations existantes les améliorations indispensables à un fonctionnement efficace et remplacer l'équipement désuet et usé, et pour regrouper les locaux actuels qui sont insuffisants et éparpillés dans les principaux établissements de la Société Radio-Canada partout au pays, améliorant ainsi l'efficacité du service.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Service national de radiodiffusion		
Émissions	1,053,540	958,808
Distribution	168,920	162,344
Vente et mise en marché	54,369	47,993
Commissions aux agences	53,871	48,682
Radio Canada International	18,605	18,175
Services général d'ingénierie	9,667	9,444
Service général de gestion	51,408	49,733
Total partiel	1,410,380	1,295,179
Moins:		
Articles ne nécessitant pas des fonds d'exploitation courants	74,690	69,122
*Total partiel	1,335,690	1,226,057
Moins:		
Recettes provenant de la publicité	381,202	345,566
Recettes diverses	58,226	37,922
**Total partiel	439,428	383,488
Total des dépenses de fonctionnement	896,262	842,569
Fonds de roulement	4,000	4,000
Dépenses en capital	117,242	118,469
Total des besoins budgétaires	1,017,504	965,038

* Les fonds pour 1990—1991 comprennent des frais marginaux de $29,202,000 pour Newsworld.
** Les fonds pour 1990—1991 comprennent des recettes marginales de $29,337,000 pour Newsworld.

Communications
Société de développement de l'industrie cinématographique canadienne

Objectif

Favoriser et encourager le développement de l'industrie du long métrage au Canada.

Description du financement par voie de crédits

Administration
Dépenses et traitements des membres, de la direction, du personnel, des conseillers techniques et professionnels; coût des services de soutien nécessaires à l'évaluation, au choix et à la gestion des projets à encourager.

Placements, prêts, promotion et distribution
Mises de fonds de la Société, y compris l'aide à la production, la distribution et la promotion de longs métrages canadiens qui paraissent rentables et l'aide au doublage et au sous-titrage dans l'une ou l'autre langue officielle.

Fonds de développement pour la production d'émissions canadiennes
Aide financière pour la production d'émissions télévisées en vertu de la politique nationale de la radio-télédiffusion.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Administration	15,076	15,076
Placements, prêts, promotion et distribution	66,162	66,162
Fonds de développement pour la production d'émissions canadiennes	73,057	73,057
Total partiel	154,295	154,295
Moins:		
Revenus anticipés	8,700	8,700
Total des besoins budgétaires	**145,595**	**145,595**

Communications
Conseil de la radiodiffusion et des télécommunications canadiennes

Objectif

Réglementer, surveiller et promouvoir le système canadien de la radiodiffusion en vue de mettre en oeuvre la politique nationale en matière de radiodiffusion; et réglementer les tarifs et les autres aspects des services offerts par les entreprises de télécommunications qui relèvent de la compétence fédérale.

Description des activités

Radiodiffusion
Donner des conseils et faire des recommandations au Conseil sur l'élaboration des politiques, de la réglementation et des questions opérationnelles; analyser et évaluer les propositions et les demandes soumises au Conseil en tenant compte des objectifs des politiques de radiodiffusion pour le Canada et des politiques et règlements du Conseil; surveiller le système de radiodiffusion national afin d'évaluer la qualité des services dispensés et les besoins futurs, et afin d'assurer le respect des lois, des conditions de licences et des règlements.

Télécommunications
Conseiller le CRTC en ce qui a trait à la réglementation des entreprises de télécommunications en vertu de la Loi sur les chemins de fer et d'autres lois, et ce faisant, analyser et évaluer les données connexes et tenir compte de la portée sociologique, politique et scientifique des innovations dans le domaine des télécommunications.

Administration
S'occuper de la haute direction et de l'administration du Conseil et fournir des conseils juridiques et d'autres services juridiques au CRTC.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Radiodiffusion	178	12,092	.....	12,092	11,743
Télécommunications	97	7,827	.....	7,827	4,457
Administration	148	15,009	476	15,485	13,393
	423	**34,928**	**476**	35,404	**29,593**
Années-personnes autorisées en 1989—1990	389				

Communications
Archives nationales du Canada

Objectif

La préservation systématique des documents gouvernementaux et privés d'importance nationale pour le Canada, afin de faciliter non seulement l'efficacité et l'efficience des opérations du gouvernement du Canada et la recherche historique sur tous les aspects de la vie canadienne mais aussi la protection des droits et l'enrichissement du sentiment d'identité nationale par les archives, mémoire collective de la nation.

Description des activités

Opérations archivistiques
Acquisition, contrôle et conservation des documents gouvernementaux ayant une valeur historique à long terme et de diverses autres archives du secteur privé qui traitent de l'évolution du Canada et ont une valeur nationale durable. Service au public, au gouvernement et à d'autres établissements par l'entremise de services de recherche et de référence, par la diffusion de renseignements concernant les documents et par des conseils et de l'aide en matière archivistique.

Gestion des documents gouvernementaux
Aide aux établissements gouvernementaux afin qu'ils gèrent leurs documents avec un maximum d'efficacité; prestation de services et d'opérations micrographiques et gestion efficace et efficiente des documents transférés aux centres fédéraux de documents.

Services aux départements
Soutien administratif et technique aux programmes opérationnels des Archives nationales du Canada et de la Bibliothèque nationale du Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Opérations archivistiques	298	23,111	662	1,800	25,573	24,927
Gestion des documents gouvernementaux	244	12,503	1,743	.....	14,246	14,316
Services aux départements	250	19,097	698	.....	19,795	20,281
	792	**54,711**	**3,103**	**1,800**	**59,614**	**59,524**
Années-personnes autorisées en 1989—1990	800					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Opérations archivistiques		
Conseil canadien des archives	600,000	400,000
Contributions		
Opérations archivistiques		
La communauté archivistique canadienne, pour appuyer des projets archivistiques qui mèneront à la mise sur pied d'un réseau national d'établissements canadiens d'archives, de fonds d'archives, d'activités et de services	1,200,000	1,400,000
Postes non requis		
L'Université de la Saskatchewan, pour appuyer le programme d'archives du Centre Diefenbaker	.....	320,000
Total	1,800,000	**2,120,000**

Objectif

Promouvoir le développement des arts d'interprétation.

Description du financement par voie de crédits

Programmes des arts d'interprétation
L'organisation d'activités relatives aux arts d'interprétation par l'entremise de troupes permanentes, y compris l'Orchestre du Centre national des Arts et la Compagnie de Théâtre du Centre national des Arts (qui donne des représentations en français et en anglais) soit au Centre ou ailleurs; la présentation au Centre des compagnies d'arts d'interprétation; la préparation ou commandite d'émissions de radio ou de télévision émanant du Centre; la présentation de films au Centre; et, à la demande du gouvernement canadien ou du Conseil des Arts du Canada, l'organisation de représentations ailleurs au Canada par des compagnies d'arts d'interprétation canadiennes ou étrangères, et de représentations à l'extérieur du Canada par des compagnies d'arts d'interprétation canadiennes.

Services de soutien à la programmation
Les guichets, la gestion des salles, les services de production et de communication qui apportent un soutien direct aux programmes d'arts d'interprétation.

Services commerciaux
L'exploitation du garage, du restaurant, des bars d'entracte et du service des banquets.

Exploitation des bâtiments
L'entretien, la réparation et les services de gestion relatifs à l'édifice.

Services administratifs
La haute direction et les cadres supérieurs, le service de la paye, le système d'information de la gestion, les services financiers, les services du personnel et les services des approvisionnements qui sont associés à l'exploitation du Centre national des Arts.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Programmes des arts d'interprétation	17,204	15,199
Services de soutien à la programmation	4,446	4,765
Services commerciaux	4,672	4,725
Exploitation des bâtiments	6,196	6,244
Services administratifs	3,238	3,254
Total partiel	35,756	34,187
Moins:		
Recettes de la Société	16,777	16,296
Total des besoins budgétaires	**18,979**	**17,891**

Objectif

Produire et distribuer des films pour les auditoires canadiens et les marchés étrangers afin d'accroître la connaissance des réalités sociales et culturelles canadiennes et ce faisant, contribuer au développement d'une industrie du film florissante.

Description de l'activité

Opérations de l'Office national du film
L'activité principale par laquelle l'Office veut atteindre son objectif se divise en cinq secteurs de base:

- La Programmation, qui comprend la création, la production et la mise en marché de films et d'autre matériel visuel à l'intention des auditoires canadiens et étrangers.
- La Distribution, dont le rôle est de favoriser l'accès aux films de l'ONF, à un choix de films réalisés par d'autres organismes canadiens et aux films commandités par les ministères du gouvernement. Cette diffusion est réalisée par l'intermédiaire du réseau national de cinémathèques de l'ONF et d'ententes conclues avec des institutions publiques.
- La Recherche technique, qui comprend l'instauration et la réalisation de projets visant à faire progresser l'art et la technique cinématographiques.
- La Formation, qui s'applique à des projets de formation et de perfectionnement dans les métiers du cinéma à l'intention de cinéastes et de techniciens de l'extérieur de l'Office national du film; elle comporte des périodes de formation ou un appui à des programmes ou à des organisations de formation cinématographiques.
- L'Administration, dont la haute direction et les services reliés au personnel, aux finances et à l'administration générale.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
*Opérations de l'Office national du film	717	80,159	2,566	704	7,750	75,679	72,263
	717	**80,159**	**2,566**	**704**	**7,750**	**75,679**	**72,263**
Années-personnes autorisées en 1989—1990	728						

*Cette activité est financée par un fonds renouvelable. Les prévisions figurant dans le présent tableau représentent les besoins de trésorerie pour l'exercice financier. Ces besoins ne tiennent normalement pas compte du déficit de fonctionnement de l'Office étant donné qu'ils sont calculés selon la méthode de la comptabilité d'exercice.

Autre ventilation des opérations de l'Office national du film (Méthode de la comptabilité d'exercice)

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Dépenses	Recettes	Dépenses (recettes) excédentaires	
Programmation	60,435	6,800	53,635	50,697
Distribution	7,542	950	6,592	6,534
Recherche technique	1,150	.....	1,150	1,148
Formation	2,127	.....	2,127	2,177
Administration	9,859	.....	9,859	9,250
Remboursement du déficit 1987-1988	.....	.....	.....	488
Total partiel	81,113	7,750	73,363	70,294
Besoins additionnels pour nouvelles acquisitions d'immobilisations	2,566	.....	2,566	2,479
Diminution de l'imputation nette accumulée déduite du fonds renouvelable	(250)	.....	(250)	(510)
Budget des dépenses principal (besoins de trésorerie nets)	83,429	7,750	75,679	72,263

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Opérations de l'Office national du film		
Subventions pour aider à payer le coût de certains événements cinématographiques d'importance, qui ont lieu au Canada et qui sont d'intérêt national ou international, selon l'avis du conseil d'administration	20,000	20,000
Total des subventions	20,000	20,000
Contributions		
Opérations de l'Office national du film		
Paiements à la province de Québec en vertu des accords fiscaux réciproques	284,000	284,000
Pour aider des organismes sans but lucratif offrant des programmes de formation cinématographique et participer à la promotion de la cinématographie canadienne	400,000	400,000
Total des contributions	684,000	684,000
Total	704,000	704,000

Communications
Bibliothèque nationale

Objectif

Faciliter l'utilisation des ressources des bibliothèques du pays par le public et le gouvernement fédéral.

Description de l'activité

Bibliothèque nationale
La Bibliothèque est divisée en trois secteurs de base pour faciliter la réalisation de son objectif.

- La gestion des collections comprend toutes les activités relatives au développement des collections de la Bibliothèque, au catalogage de ces collections, ainsi qu'à la normalisation et à la diffusion des données bibliographiques. Ces fonctions sont assumées par les Acquisitions et services bibliographiques.
- Les services de bibliothèque comprennent les activités ayant trait à la prestation directe aux clients de la Bibliothèque de services consultatifs, d'information, de référence, de renvoi, de livraison de documents et de systèmes. Ces services sont fournis par les Services au public et les Services de la technologie de l'information.
- Le secteur Planification des politiques et liaison comprend les activités se rapportant à la gestion, la planification et l'élaboration des politiques pour l'ensemble de la Bibliothèque, la coordination des services des bibliothèques fédérales et la préparation des publications et expositions liées au mandat de la Bibliothèque. Ces activités sont la responsabilité du personnel des bureaux du directeur général, du directeur général adjoint et des relations externes.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Bibliothèque nationale	498	37,549	528	72	38,149	36,205
	498	**37,549**	**528**	**72**	**38,149**	**36,205**
Années-personnes autorisées en 1989—1990	504					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Bibliothèque nationale		
Fédération internationale des associations de bibliothécaires	11,000	11,000
Système international de données sur les publications en série	61,000	61,000
Total	72,000	**72,000**

Communications
Musées nationaux du Canada

Objectif

Mettre en valeur les produits de la nature et les oeuvres culturelles ayant trait plus particulièrement, mais non pas exclusivement, au Canada, et aider d'autres établissements à mettre en valeur ces produits et ces oeuvres, de façon à accroître l'intérêt pour le patrimoine naturel et culturel du Canada et à en diffuser la connaissance pour l'enrichissement des générations présentes et futures.

Description des activités

Musée des beaux-arts du Canada
Le musée national d'envergure internationale, y compris le Musée canadien de la photographie contemporaine, qui recueille, enregistre, conserve et étudie des collections d'objets dans le domaine des beaux-arts, y compris les arts décoratifs, et qui diffuse les connaissances connexes.

Musée canadien des civilisations
Le musée national d'envergure internationale, y compris le Musée canadien de la guerre, qui recueille, enregistre, conserve et étudie des collections d'objets dans les domaines de l'histoire (y compris l'histoire militaire), de l'ethnologie, de l'archéologie, de l'anthropologie physique et de la culture traditionnelle, et qui diffuse des connaissances connexes.

Musée national des sciences naturelles
Le musée national d'envergure internationale qui recueille, enregistre, conserve et cherche à comprendre des collections d'objets et diffuse des connaissances dans le domaine des sciences naturelles et physiques (y compris la botanique, la zoologie, la paléontologie, les sciences de la terre et l'astronomie).

Musée national des sciences et de la technologie
Le musée national d'envergure internationale, y compris une annexe et un Musée national de l'aviation autonome pour ses activités de conservation, qui recueille, enregistre, conserve et étudie des collections d'objets dans les domaines de la technologie et des sciences connexes, et qui diffuse des connaissances à ce sujet.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Musée des beaux-arts du Canada	241	30,999	1,667	1	2,425	30,242	28,304
Musée canadien des civilisations	318	38,333	3,396	.....	1,795	39,934	40,994
Musée national des sciences naturelles	205	17,894	838	.....	325	18,407	16,868
Musée national des sciences et de la technologie	174	15,568	1,769	.....	750	16,587	15,921
Gestion centrale	.....	.....	.....	.....	.....	.....	410
	938	102,794	7,670	1	5,295	105,170	102,497
Années-personnes autorisées en 1989—1990	992						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Musée des beaux-arts du Canada		
College Art Association of America	800	800
Total	800	800

9 Conseil du Trésor

Secrétariat 9—3
Contrôleur général 9—8

Sommaire du portefeuille

Crédits (en milliers de dollars)		Budget principal 1990—1991	Budget principal 1989—1990
	Conseil du Trésor		
	Secrétariat		
	Programme relatif à l'administration centrale de la fonction publique		
1	Dépenses du Programme	66,629	63,508
3	Paiements aux sociétés d'État en vertu de la Loi sur les langues officielles	6,000	6,000
(L)	Président du Conseil du Trésor — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	6,755	6,399
	Total du Programme	*79,433*	*75,955*
	Programme des éventualités du gouvernement et programmes financés par l'administration centrale		
5	Éventualités du gouvernement	775,000	360,000
10	Projets de création d'emplois	180,000	180,000
	Total du Programme	*955,000*	*540,000*
	Programme de contributions de l'employeur aux régimes d'assurance		
15	Assurance de la fonction publique	449,327	368,865
(L)	Pensions de la fonction publique	95	100
	Total du Programme	*449,422*	*368,965*
	Programme d'affectation temporaire		
20	Dépenses du Programme	1,901	446
(L)	Contributions aux régimes d'avantages sociaux des employés	482	387
	Total du Programme	*2,383*	*833*
	Total du Secrétariat	**1,486,238**	**985,753**
	Contrôleur général		
25	Dépenses du Programme	15,716	13,248
(L)	Contributions aux régimes d'avantages sociaux des employés	1,653	1,477
	Total de l'organisme	**17,369**	**14,725**

Conseil du Trésor
Secrétariat
Programme relatif à l'administration centrale de la fonction publique

Objectif

Aider le Conseil du Trésor dans l'exécution de ses responsabilités légales en ce qui touche la gestion des ressources financières, humaines et matérielles de l'État.

Description des activités

Gestion des dépenses
En se fondant sur l'analyse des projets et des programmes des ministères, recommander au gouvernement l'acceptation ou la modification de propositions particulières relatives aux dépenses, afin

- de tenir compte des priorités que le gouvernement attribue aux objectifs;
- d'accroître l'efficacité des programmes actuels et des programmes proposés;
- d'utiliser de façon plus efficace les années-personnes, les installations, l'équipement, le matériel et les approvisionnements destinés à l'exécution des programmes;
- d'établir le Budget des dépenses à faire approuver par le Parlement.

Gestion du personnel
Élaborer, diffuser et évaluer les politiques, les règlements, les normes et les systèmes concernant le personnel ainsi que les conditions d'emploi pour permettre aux gestionnaires de gérer et de retenir les ressources humaines nécessaires à la réalisation des programmes gouvernementaux.

Relations de travail
Élaborer et appliquer des politiques favorisant des rapports efficients entre employeur et employés dans la fonction publique fédérale.

Politique administrative
Élaborer, diffuser et évaluer des politiques, règlements, normes et systèmes administratifs et concernant l'information afin de maintenir la probité, la prudence, l'efficience et l'efficacité dans l'acquisition et l'utilisation des biens et services nécessaires à la réalisation efficace des programmes gouvernementaux.

Langues officielles
Élaborer, diffuser et évaluer des politiques et programmes de langues officielles dans la fonction publique fédérale.

Gestion des biens immobiliers
L'amélioration de la gestion du portefeuille fédéral des propriétés immobilières et de l'efficacité des politiques régissant les services des propriétés immobilières et l'occupation de ces propriétés.

Administration centrale
Comprend les services de haute direction au Secrétariat et les services d'information, des finances, du personnel et d'administration.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Gestion des dépenses	157	12,537	177	.....	**12,714**	12,126
Gestion du personnel	194	17,889	493	.....	**18,382**	18,709
Relations de travail	81	6,395	206	.....	**6,601**	6,311
Politique administrative	76	7,841	65	.....	**7,906**	7,586
Langues officielles	64	11,712	9	.....	**11,721**	11,715
Gestion des biens immobiliers	23	4,102	130	.....	**4,232**	4,180
Administration centrale	205	16,800	912	165	**17,877**	15,328
	800	**77,276**	**1,992**	**165**	**79,433**	75,955
Années-personnes autorisées en 1989—1990	798					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Administration centrale		
Le Conference Board du Canada	165,000	165,000
Total	**165,000**	**165,000**

Conseil du Trésor
Secrétariat
Programme des éventualités du gouvernement et programmes financés par l'administration centrale

Objectif

Fournir des fonds pour les dépenses imprévues qui surviennent après le dépôt du Budget des dépenses principal et pour les programmes gérés par l'administration centrale.

Description des activités

Éventualités du gouvernement
Fournir des fonds pour l'augmentation des dépenses salariales résultant des ententes négociées et non négociées, pour les autres besoins de la liste de paye qui ne figurent pas au budget du Ministère et pour d'autres dépenses diverses imprévisibles lors du dépôt du Budget des dépenses principal.

Projets de création d'emplois
Fournir des fonds pour les projets approuvés pendant l'exercice financier dans le cadre de la stratégie d'emploi du gouvernement.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire	Total	
	Fonctionnement		
Éventualités du gouvernement	775,000	775,000	360,000
Projets de création d'emplois	180,000	180,000	180,000
	955,000	**955,000**	**540,000**

Conseil du Trésor
Secrétariat
Programme de contributions de l'employeur aux régimes d'assurance

Objectif

Fournir la contribution du gouvernement à titre d'employeur aux régimes d'assurance et d'avantages sociaux des employés et pour les paiements effectués en vertu de certains régimes de pensions résiduels.

Description des activités

Assurances de la fonction publique
Fournir les contributions de l'employeur aux primes d'assurance-maladie, d'assurance-salaire et d'assurance-vie, aux paiements des régimes d'assurance-maladie provinciaux, aux impôts provinciaux sur la liste de paye et à la réduction de la part des primes d'assurance-chômage versée par les employés.

Pensions de la fonction publique
Fournir les paiements en vertu de la Loi de 1959 sur la mise au point des pensions du service public et les frais des régimes de pensions et de sécurité sociale des employés engagés sur place à l'étranger.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Assurances de la fonction publique	488,997	.....	57,854	431,143	352,770
Pensions de la fonction publique	18,184	95	.....	18,279	16,195
	507,181	**95**	**57,854**	449,422	**368,965**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Pensions de la fonction publique		
(L) Loi sur la mise au point des pensions du service public	95,000	100,000
Total	95,000	**100,000**

Conseil du Trésor
Secrétariat
Programme d'affectation temporaire

Objectif

Fournir des cadres et des hauts fonctionnaires pour accomplir provisoirement des tâches hautement prioritaires, en réponse à des demandes de ministères, d'organismes et de sociétés d'État.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Moins: Recettes à valoir sur le crédit		
Affectations	25	3,720	1,337	2,383	833
	25	**3,720**	**1,337**	2,383	**833**
Années-personnes autorisées en 1989—1990	31				

Conseil du Trésor
Contrôleur général

Objectif

Appuyer les efforts déployés en vue d'une gestion axée sur l'imputabilité et un bon rapport coût-efficacité dans les ministères et organismes du gouvernement fédéral en assurant l'établissement et le maintien d'une gestion financière, d'une vérification et d'une évaluation des programmes valables.

Description des activités

Gestion financière
L'objectif de l'activité de la Gestion financières est de satisfaire aux besoins en matière d'information sur la gestion financière et aux exigences relatives à l'imputabilité grâce à des systèmes financiers, une comptabilité, un établissement de rapports et des contrôles valables.

Vérification et évaluation
L'objectif de l'activité de vérification et d'évaluation est de voir à ce que les ministères et organismes disposent de renseignements crédibles provenant de la vérification et de l'évaluation sur le contrôle, le rendement et la pertinence de leurs programmes et de leurs activités administratives, et qu'ils utilisent ces renseignements pour améliorer ou confirmer ces activités.

Services intégrés et perfectionnement professionnel
L'objectif de l'activité des services intégrés et du perfectionnement professionnel est d'assurer une orientation efficace de la gestion, la prestation de renseignements sur le rendement de l'organisme et un soutien administratif au Bureau ainsi que des conseils et un appui pour le perfectionnement professionnel des trois collectivités auxquelles le Bureau fournit une direction fonctionnelle.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire	Total	
		Fonctionnement		
Gestion financière	80	8,424	8,424	6,722
Vérification et évaluation	51	4,528	4,528	4,455
Service intégrés et perfectionnement professionnel	49	4,417	4,417	3,548
	180	**17,369**	**17,369**	**14,725**
Années-personnes autorisées en 1989—1990	166			

10 Conseil privé

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	Conseil privé		
	Ministère		
1	Dépenses du Programme	49,602	48,674
(L)	Premier ministre — Traitement et allocation pour automobile	73	71
(L)	Vice-premier ministre et président du Conseil privé — Traitement et allocation pour automobile	49	48
(L)	Leader du gouvernement au Sénat — Traitement et allocation pour automobile	49	48
(L)	Ministres sans portefeuille ou ministres d'État — Allocation pour automobile	22	22
(L)	Indemnité à l'ancien Premier ministre	40	40
(L)	Contributions aux régimes d'avantages sociaux des employés	4,731	4,462
—	Poste non requis Indemnité à la veuve de l'ancien Premier ministre	.....	8
	Total du Ministère	54,566	53,373
	Secrétariat des conférences intergouvernementales canadiennes		
5	Dépenses du Programme	3,009	3,015
(L)	Contributions aux régimes d'avantages sociaux des employés	155	155
	Total de l'organisme	3,164	3,170
	Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports		
10	Dépenses du Programme	25,174	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	2,591	.....
	Total de l'organisme	27,765	.....
	Directeur général des élections		
15	Dépenses du Programme	2,637	2,464
(L)	Traitement du directeur général des élections	134	128
(L)	Dépenses d'élection	1,000	1,000
(L)	Contributions aux régimes d'avantages sociaux des employés	367	329
	Total de l'organisme	4,138	3,921
	Commissaire aux langues officielles		
20	Dépenses du Programme	11,356	11,079
(L)	Contributions aux régimes d'avantages sociaux des employés	1,262	1,190
	Total de l'organisme	12,618	12,269

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Conseil économique du Canada		
25	Dépenses du Programme	9,252	8,532
(L)	Contributions aux régimes d'avantages sociaux des employés	1,068	983
	Total de l'organisme	10,320	**9,515**
	Administration du pipe-line du Nord		
30	Dépenses du Programme	530	207
(L)	Contributions aux régimes d'avantages sociaux des employés	27	22
	Total de l'organisme	557	**229**
	Commission des relations de travail dans la fonction publique		
35	Dépenses du Programme	9,006	8,690
(L)	Contributions aux régimes d'avantages sociaux des employés	1,046	997
	Total de l'organisme	10,052	**9,687**
	Comité de surveillance des activités de renseignement de sécurité		
40	Dépenses du Programme	1,407	1,314
(L)	Contributions aux régimes d'avantages sociaux des employés	98	91
	Total de l'organisme	1,505	**1,405**

Conseil privé
Ministère

Objectif

Assurer le fonctionnement et le soutien du mécanisme central de prise de décisions du gouvernement.

Description des activités

Cabinet du Premier ministre
Fonctionnement du cabinet du Premier ministre, de sa résidence, et indemnités à l'ancien Premier ministre et à la veuve de l'ancien Premier ministre.

Cabinets de ministres
Administration des cabinets qui s'acquittent des fonctions assignées par le Premier ministre.

Bureau du Conseil privé
Préparation et diffusion de documents et de rapports destinés au Cabinet et aux comités du Cabinet.

Bureau des relations fédérales-provinciales
Prestation auprès du Premier ministre de services de personnel aux fins de relations fédérales-provinciales et du processus d'examen de la question constitutionnelle.

Commissions d'enquête et groupes de travail
Fonds pour les commissions d'enquête, les groupes de travail et les autres personnes ou groupes de personnes nommés en vue de formuler des recommandations sur des questions précises.

Administration
Services financiers, services du personnel et services de soutien administratif.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Cabinet du Premier ministre	.....	5,993	.....	.....	5,993	5,993
Cabinets de ministres	25	4,952	.....	.....	4,952	4,744
Bureau du Conseil privé	177	14,514	.....	.....	14,514	13,553
Bureau des relations fédérales-provinciales	69	6,547	.....	65	6,612	6,257
Commissions d'enquête et groupes de travail	.....	4,167	.....	.....	4,167	5,053
Bureau du conseiller supérieur auprès du Cabinet	.....	.....	.....	.....	.....	285
Administration	189	15,849	2,479	.....	18,328	17,488
	460	**52,022**	**2,479**	**65**	**54,566**	**53,373**
Années-personnes autorisées en 1989—1990	459					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Bureau des relations fédérales-provinciales		
Institut des relations intergouvernementales, Queen's University	65,000	65,000
Total	**65,000**	**65,000**

Conseil privé
Secrétariat des conférences intergouvernementales canadiennes

Objectif

Fournir des services administratifs et des services de soutien pour les réunions des premiers ministres ainsi que pour des réunions fédérales-provinciales et interprovinciales de ministres et de sous-ministres.

Description de l'activité

Secrétariat des conférences intergouvernementales canadiennes
Planification, coordination et exécution des dispositions administratives nécessaires à la bonne marche des conférences, y compris la rédaction de l'ordre du jour et du programme des conférences, l'impression, la traduction et la distribution des documents relatifs aux conférences, l'organisation des services relatifs à l'interprétation, à la presse et à la sécurité, la rédaction des comptes rendus textuels et autres des délibérations des conférences.

Services de documentation et d'information relatifs aux réunions intergouvernementales, y compris la codification et la garde des documents relatifs aux conférences, et un service de consultation de cette documentation offert aux gouvernements.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Sécrétariat des conférences intergouvernementales canadiennes	22	3,157	7	3,164	3,170
	22	**3,157**	**7**	3,164	**3,170**
Années-personnes autorisées en 1989—1990	23				

Conseil Privé
Bureau canadien d'enquête sur les accidents de transport et de la sécurité des transports

Objectif

Promouvoir la sécurité des transports.

Description des activités

Promouvoir la sécurité des transports
Exécution d'enquêtes indépendantes, d'analyses, d'études et de rapports publics portant sur des accidents de transport, des incidents ou des conditions et situations dangereuses liés au fonctionnement d'un aéronef, d'un navire, de matériel ferroviaire ou de productoducs dans le but d'en déterminer les causes et les facteurs contributifs, d'identifier les manquements à la sécurité et de formuler des recommandations visant à éliminer ou à réduire ces manquements à la sécurité des transports.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Total		
Promouvoir la sécurité des transports	300	26,398	1,367	27,765	27,765	.....
	300	**26,398**	**1,367**	**27,765**	27,765	.....
Années-personnes autorisées en 1989—1990	.....					

Conseil privé
Directeur général des élections

Objectif

Assurer au corps électoral canadien l'exercice de son droit de suffrage aux élections des membres de la Chambre des communes, en conformité avec la Loi électorale du Canada, et des membres du Conseil des Territoires du Nord-Ouest, en conformité avec la loi électorale des Territoires du Nord-Ouest, assurer le respect de toutes les dispositions de la Loi électorale du Canada, assurer une représentation des provinces à la Chambre des communes en conformité avec la Loi constitutionnelle de 1982 et fournir l'aide technique, administrative et financière aux 11 commissions de délimitations des circonscriptions électorales établies en conformité avec la Loi sur la révision des limites des circonscriptions électorales.

Description des activités

Élections

- Loi électorale du Canada — Direction et surveillance générales de la conduite administrative des élections, y compris la formation des présidents d'élection des circonscriptions tant fédérales que territoriales, la révision des limites des sections de vote et l'approvisionnement en matériel d'élection à transmettre aux présidents d'élection lorsqu'il y a lieu, l'émission de directives et de lignes directrices aux candidats et aux partis politiques, l'application de toutes les dispositions de la Loi et le versement des paiements réglementaires aux officiers d'élection, aux vérificateurs, aux partis politiques et aux candidats dans les cas précisés par la Loi.
- Loi sur la révision des limites des circonscriptions électorales — Assigner par province le nombre de membres à la Chambre des communes et transmettre ces renseignements aux 11 commissions de délimitations des circonscriptions électorales. Fournir aux 11 commissions des données statistiques, des cartes géographiques et de la documentation. Fournir la compétence financière et taxer tout compte relatif aux salaires ou à d'autres dépenses soumis par les 11 commissions afin d'être payés à même le Trésor.

Administration

Fonctionnement de l'administration centrale à Ottawa, y compris l'examen et l'étude des procédures électorales et des dispositions de la Loi relatives aux dépenses d'élection, la compilation et la préparation de rapports réglementaires et statistiques et de cahiers d'instructions à l'intention des officiers d'élection, des candidats et des partis politiques et le paiement des dépenses administratives et réglementaires.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Élections	.....	1,000	.....	1,000	1,000
Administration	55	3,115	23	3,138	2,921
	55	**4,115**	**23**	**4,138**	**3,921**
Années-personnes autorisées en 1989—1990	54				

Conseil privé
Commissaire aux langues officielles

Objectif

Assurer la reconnaissance de chacune des langues officielles et faire respecter l'esprit de la Loi sur les langues officielles.

Description de l'activité

Commissaire aux langues officielles
Instruit les plaintes reçues et formule des recommandations pour corriger les infractions et prévenir toute autre atteinte à la Loi sur les langues officielles de 1988. Présente des rapports au gouverneur en conseil ou forme un recours auprès de la Cour fédérale concernant certaines infractions à la Loi lorsque le Commissaire aux langues officielles a épuisé tous les autres recours à sa disposition. Entreprend des vérifications et des études afin d'évaluer le rendement linguistique des institutions fédérales et leur recommander les mesures correctives qui s'imposent. Voit à l'éxécution de l'engagement pris par le Gouvernement afin de promouvoir le français et l'anglais dans la société canadienne et l'épanouissement des minorités linguistiques. Fait rapport régulièrement au Parlement à propos de l'application de la loi. Comparaît régulièrement devant le Comité mixte permanent du Sénat et de la Chambre des communes sur les langues officielles et formule sur demande des observations sur les politiques et les programmes des langues officielles et sur le rendement des ministères, organismes et sociétés d'État. Conçoit et met sur pied des programmes d'information publique.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Budgétaire		Total	
	Fonctionnement	Dépenses en capital		
Commissaire aux langues officielles	12,494	124	12,618	12,269
	12,494	**124**	**12,618**	**12,269**

Conseil privé
Conseil économique du Canada

Objectif

Formuler des conseils et des recommandations sur la façon dont le Canada peut atteindre les plus hauts niveaux d'emploi et de production efficace, à moyen et à long termes, afin que le pays puisse connaître un rythme accéléré et soutenu d'expansion économique et que tous les Canadiens puissent participer à la hausse du niveau de vie.

Description de l'activité

Travaux en cours au Conseil économique

Dans la vaste gamme de fonctions stipulées par la Loi, trois ensembles d'activités décrivent le Programme:

- effectuer des recherches économiques et des analyses de politiques, organiser des consultations avec les représentants de tous les groupes socio-économiques et élaborer ses propres recommandations en matière de politique économique;
- faire connaître ses résultats et ses recommandations aux décideurs de tous les secteurs économiques pour qu'ils en tiennent compte dans l'élaboration de leurs propres politiques et stratégies ayant une incidence directe sur la performance de l'économie; et
- promouvoir une appréciation plus complète des questions et problèmes économiques dans tout le pays.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Travaux en cours au Conseil économique	118	10,120	200	10,320	9,515
	118	**10,120**	**200**	**10,320**	**9,515**
Années-personnes autorisées en 1989—1990	119				

Conseil privé
Administration du pipe-line du Nord

Objectif

Faciliter la planification et la construction expéditives et efficaces du pipe-line de la route de l'Alaska pour le transport du gaz naturel au mieux des intérêts du Canada, tel que décrit dans la Loi sur le pipe-line du Nord.

Description de l'activité

Règlement concernant la construction du pipe-line de la route de l'Alaska pour le transport du gaz naturel
Donner effet à l'Accord entre le Canada et les États-Unis en date du 20 septembre 1977; faciliter la planification et la construction expéditives et efficaces du pipe-line, en tenant compte des intérêts locaux, régionaux et nationaux, y compris ceux des peuples autochtones, et satisfaire aux obligations du gouvernement fédéral à l'égard du pipe-line; faciliter les consultations avec le gouvernement des provinces et des territoires et assurer avec eux une meilleure coordination des activités; maximiser les avantages sociaux et économiques tout en minimisant toutes répercussions fâcheuses sur le milieu social et sur l'environnement; promouvoir les intérêts économiques et énergétiques nationaux et assurer la plus grande participation possible des Canadiens à tous les aspects de la planification du pipe-line, de sa construction et des fournitures nécessaires à cette fin.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire Fonctionnement	Total	
Règlement concernant la construction du pipe-line de la route de l'Alaska pour le transport du gaz naturel	2	557	557	229
	2	557	557	229
Années-personnes autorisées en 1989—1990	2			

Conseil privé
Commission des relations de travail dans la fonction publique

Objectif

Fixer les cadres à l'intérieur desquels doivent s'exercer les divers droits et être assumées les diverses responsabilités des parties à la négociation collective dans la fonction publique, et procurer à ces parties des renseignements sur les taux de rémunération et autres conditions d'emploi au Canada.

Description des activités

Administration des relations de travail
La Commission des relations de travail dans la fonction publique est le tribunal quasi judiciaire établi par la loi qui a été chargé d'appliquer la Loi sur les relations de travail dans la Fonction publique. Cette loi a créé un régime de négociation collective et une procédure de règlement des griefs dans la fonction publique fédérale. La Commission est mandatée, en tant que tierce partie neutre, pour régler, par son aide ou par une décision, les différends liés à la négociation, à l'application et à l'interprétation des conventions collectives, à l'imposition de mesures disciplinaires et à toute autre affaire tombant sous le coup de la Loi. La Commission abrite également le Conseil national mixte dans ses locaux et lui fournit des services de soutien administratif. Le CNM est un organisme consultatif composé de représentants de l'employeur et des employés et chargé des négociations sur les conditions de travail qui ne se prêtent pas à la négociation groupe par groupe.

Bureau de recherches sur les traitements
Le Bureau de recherches sur les traitements fait des enquêtes et des recherches sur les taux de rémunération, les avantages sociaux et les conditions de travail d'employés dont les fonctions sont comparables à celles de groupes d'employés dans la fonction publique qui sont visés par le régime de négociation établi par la Loi sur les relations de travail dans la fonction publique. Le Bureau fait aussi des travaux semblables à l'égard de groupes qui sont exclus de ce régime.

Programme par activité

(en milliers de dollars)

	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Administration des relations de travail	75	6,092	26	6,118	5,944
Bureau de recherches sur les traitements	60	3,934	.....	3,934	3,743
	135	**10,026**	**26**	**10,052**	**9,687**
Années-personnes autorisées en 1989—1990	135				

Conseil privé
Comité de surveillance des activités de renseignement de sécurité

Objectif

Assurer une surveillance externe de la façon dont le Service canadien du renseignement de sécurité exerce ses fonctions; et examiner les plaintes déposées par des particuliers ou les rapports présentés par des ministres relativement à des habilitations de sécurité ou de la sécurité nationale du Canada.

Description des activités

Comité de surveillance des activités de renseignement de sécurité
Le Comité de surveillance effectue des recherches, entreprend des études, procède à des vérifications de conformité et, une fois l'an, présente au Parlement un rapport sur les activités du Service canadien du renseignement de sécurité. En outre, il fait enquête sur des dossiers pertinents, tient des audiences, assigne des témoins et présente des rapports aux administrateurs généraux et aux ministres concernés, ou au gouverneur en conseil.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Budgétaire		Total	
	Fonctionnement	Dépenses en capital		
Comité de surveillance des activités de renseignement de sécurité	1,496	9	1,505	1,405
	1,496	**9**	**1,505**	**1,405**

11 Consommateurs et Sociétés

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	Consommateurs et Sociétés		
	Ministère		
1	Dépenses de fonctionnement	128,373	123,304
5	Dépenses en capital	6,967	5,634
(L)	Ministre des Consommateurs et des Sociétés — Traitement et allocation pour automobile	49	48
(L)	Paiements aux provinces pour la recherche sur les médicaments et leur développement	25,000	25,000
(L)	Contributions aux régimes d'avantages sociaux des employés	14,922	14,228
	Total du Ministère	175,311	168,214
	Tribunal de la concurrence		
10	Dépenses du Programme	1,770	1,748
(L)	Contributions aux régimes d'avantages sociaux des employés	88	85
	Total de l'organisme	1,858	1,833
	Commission du droit d'auteur		
15	Dépenses du Programme	989	917
(L)	Contributions aux régimes d'avantages sociaux des employés	90	45
	Total de l'organisme	1,079	962
	Conseil de contrôle des renseignements relatifs aux matières dangereuses		
20	Dépenses du Programme	1,687	1,737
(L)	Contributions aux régimes d'avantages sociaux des employés	108	114
	Total de l'organisme	1,795	1,851
	Conseil d'examen du prix des médicaments brevetés		
25	Dépenses du Programme	2,829	2,216
(L)	Contributions aux régimes d'avantages sociaux des employés	241	170
	Total de l'organisme	3,070	2,386
	Commission de révision des marchés publics		
30	Dépenses du Programme	1,208	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	89	.....
	Total de l'organisme	1,297	.....
	Conseil canadien des normes		
35	Paiements au Conseil canadien des normes	5,646	7,564
	Total de l'organisme	5,646	7,564

Consommateurs et Sociétés
Ministère

Objectif

Promouvoir le déroulement équitable et efficace des opérations sur le marché canadien.

Description des activités

Consommation
Administrer des lois, des règlements et des politiques conçus pour assurer l'exactitude de la mesure et l'équité des transactions du marché fondées sur des mesures; assurer la qualité et les normes de composition pour un large éventail de produits de consommation; s'assurer d'une publicité, d'un étiquetage et d'un emballage appropriés des produits; protéger le consommateur des produits dangereux; diffuser l'information aux entreprises commerciales au sujet des lois, des règlements et des politiques appliqués par le Ministère; faire connaître aux travailleurs les matières dangereuses qui sont utilisées au travail; et promouvoir l'efficacité du consommateur sur le marché et la protection de ses intérêts.

Corporations et politique législative
Administrer des lois, des règlements et des politiques dans les domaines des sociétés, des faillites et de l'insolvabilité, de la propriété intellectuelle et du lobbying et examiner toutes les lois appliquées par le Ministère et procéder à leur révision. Permettre aux particuliers et aux sociétés insolvables d'avoir recours aux procédures de faillite, évaluer les activités des syndics de faillite privés, déceler les infractions et les abus dans les affaires de faillite et enregistrer et publier des données sur les faillites. Réglementer la constitution en société, la continuation, la fusion et la dissolution de sociétés, agréer et réglementer l'utilisation des noms des sociétés, évaluer l'information sur les sociétés fournie conformément aux exigences législatives et la diffuser au grand public, faire enquête sur toute prétendue infraction à la loi par les sociétés, ouvrir des enquêtes sur toute transaction de valeurs inhabituelle et intenter des poursuites dans les cas jugés appropriés. Examiner les demandes de brevets, de licences obligatoires et d'indemnisations pour l'utilisation d'inventions brevetées par le gouvernement et les accepter ou les rejeter; enregistrer ou rejeter des marques de commerce, des droits d'auteur et des dessins industriels; classer, tenir et diffuser au grand public de l'information technologique brevetée. Enregistrer des lobbyistes et permettre la consultation du registre. Représenter le Canada à des réunions internationales en vue de l'élaboration de normes, de conventions et de traités internationaux sur la propriété intellectuelle, les faillites et le droit des sociétés.

Droit et politique de concurrence
Appliquer la Loi sur la concurrence et promouvoir la politique de concurrence dans le cadre de l'élaboration et de la mise en oeuvre des politiques économiques; promouvoir la compréhension publique à l'égard du contenu et de l'étendue de la loi ainsi que de l'importance sociale et économique d'une politique de concurrence efficace, et représenter les intérêts du Canada dans les questions de politiques concurrentielles à l'échelle internationale.

Administration
Apporter au Ministère une orientation générale stratégique et de gestion, un appui au perfectionnement des ressources humaines et de l'organisation et des services administratifs centraux en appuyant des activités orientées vers la satisfaction professionnelle, la planification stratégique organisationnelle, la coordination des documents du Cabinet et les relations fédérales-provinciales; fournir d'autres services tels que finances, administration, personnel, communications, secrétariat ministériel et coordination de la planification et du contrôle; appliquer le Code régissant les conflits d'intérêts et l'après-mandat s'appliquant à la fonction publique et enregistrer des documents officiels pour le compte du gouvernement du Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Consommation	978	56,362	5,414	1,816	63,592	59,803
Corporations et politique législative	592	37,490	701	25,000	63,191	57,309
Droit et politique de concurrence	261	19,590	194	.....	19,784	19,232
Administration	371	28,086	658	.....	28,744	31,870
	2,202	**141,528**	**6,967**	**26,816**	175,311	**168,214**
Années-personnes autorisées en 1989—1990	2,230					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Consommation		
Subventions à divers organismes oeuvrant dans l'intérêt du consommateur	600,000	600,000
Contributions		
Consommation		
Contributions à divers organismes oeuvrant dans l'intérêt du consommateur	1,216,000	1,216,000
Autres paiements de transfert		
Corporations et politique législative		
(L) Paiements aux provinces pour la recherche sur les médicaments et leur développement	25,000,000	25,000,000
Total	**26,816,000**	**26,816,000**

Objectif

Maintenir et favoriser la concurrence au sein de l'économie canadienne en établissant une cour d'archives chargée d'entendre toutes les demandes qui lui sont présentées en vertu de la Partie VIII de la Loi sur la concurrence à l'égard de pratiques déloyales de certains particuliers et sociétés.

Description de l'activité

Tribunal de la concurrence
Le Tribunal de la concurrence est une cour d'archives qui entend toutes les demandes qui lui sont présentées à l'égard de questions visées par la Partie VIII de la Loi sur la concurrence. Le greffe du Tribunal de la concurrence assure des services d'enregistrement, de recherche et d'administration au Tribunal afin de lui permettre de tenir ses audiences de façon opportune et expéditive n'importe où au Canada, selon ce que le Tribunal juge nécessaire ou souhaitable pour la bonne conduite de ses affaires.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Tribunal de la concurrence	13	1,853	5	1,858	1,833
	13	**1,853**	**5**	**1,858**	**1,833**
Années-personnes autorisées en 1989—1990	13				

Commission du droit d'auteur

Objectif

Fixer des droits qui soient justes et raisonnables tant pour les titulaires de droits que les utilisateurs des oeuvres protégées par le droit d'auteur; et dans le cas de titulaires introuvables, octroyer des licences.

Description de l'activité

Commission du droit d'auteur
La Commission du droit d'auteur est un tribunal administratif qui entend et décide des demandes présentées en vertu de la Loi sur le droit d'auteur pour la fixation de certains droits à payer aux sociétés représentant les auteurs d'oeuvres protégées par la Loi. Elle octroie également des licences pour l'accomplissement de tout acte protégé par la Loi, à l'égard d'une oeuvre publiée, lorsque le titulaire du droit d'auteur est introuvable.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commission du droit d'auteur	6	1,074	5	1,079	962
	6	**1,074**	**5**	**1,079**	**962**
Années-personnes autorisées en 1989—1990	2				

Consommateurs et Sociétés
Conseil de contrôle des renseignements relatifs aux matières dangereuses

Objectif

Permettre aux fournisseurs de matières industrielles dangereuses ou aux employeurs qui les utilisent de protéger les renseignements commerciaux confidentiels relatifs à leurs produits, tout en assurant aux travailleurs des renseignements exacts sur ces produits en ce qui concerne la sécurité et la santé.

Description de l'activité

Conseil de contrôle des renseignements relatifs aux matières dangereuses
Le Conseil est un organisme indépendant chargé de prendre une décision au sujet des demandes de dérogation aux exigences de divulgation du Système d'information sur les matières dangereuses utilisées au travail (SIMDUT), demandes formulées par les fournisseurs de matières industrielles dangereuses ou par les employeurs qui les utilisent, et fondées sur le fait que la divulgation révélerait des renseignements commerciaux confidentiels. S'appuyant sur les avis des toxicologues de Santé et Bien-être social Canada, le personnel du Conseil établit également si les fiches signalétiques et les étiquettes des matières dangereuses sont conformes aux dispositions de la Loi sur les produits dangereux, du Code canadien du travail, et des diverses lois provinciales et territoriales s'appliquant à la santé et la sécurité au travail. La durée de l'exemption accordée est de trois ans, après quoi le demandeur peut présenter à nouveau une demande. Les parties touchées ont le droit d'en appeler de la décision ou de l'ordre d'un agent de contrôle auprès d'une instance tripartite d'appel créée dans la province d'appel et administrée par le Conseil. En outre, le Conseil est responsable de la protection des renseignements commerciaux confidentiels, et ne peut les divulguer qu'à des fins d'exécution et d'application de la Loi ou en cas d'urgence médicale, à des personnes tenues au secret.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Conseil de contrôle des renseignements relatifs aux matières dangereuses	12	1,680	115	1,795	1,851
	12	**1,680**	**115**	**1,795**	**1,851**
Années-personnes autorisées en 1989—1990	12				

Conseil d'examen du prix des médicaments brevetés

Objectif

Veiller à ce que les prix demandés par les titulaires de brevets à l'égard des médicaments brevetés vendus au Canada ne soient pas, selon l'opinion du Conseil, excessifs; et faire le suivi de l'évolution des prix de tous les médicaments et du volume des travaux de recherche et de développement sur les produits pharmaceutiques effectués par les titulaires de brevets au Canada et en faire rapport au Parlement annuellement.

Description de l'activité

Conseil d'examen du prix des médicaments brevetés
Le Conseil d'examen du prix des médicaments brevetés recueille des renseignements sur les prix demandés au Canada par les titulaires de brevets à l'égard des médicaments brevetés, analyse ces données et prend des mesures afin que soient réduits les prix jugés excessifs; il obtient ces résultats soit de façon informelle grâce à la conformité volontaire, soit de façon officielle au moyen d'audiences et de l'émission d'ordonnances correctives. Le Conseil soumet également un rapport annuel au Parlement sur l'évolution des prix de tous les médicaments et sur la recherche et le développement dans l'industrie pharmaceutique au Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Conseil d'examen du prix des médicaments brevetés	28	3,048	22	3,070	2,386
	28	**3,048**	**22**	3,070	**2,386**
Années-personnes autorisées en 1989—1990	22				

Commission de révision des marchés publics

Objectif

Régler expéditivement les plaintes de fournisseurs canadiens ou américains qui croient que l'adjudication n'a pas été effectuée conformément à l'Accord de libre-échange entre le Canada et les États-Unis.

Description de l'activité

Commission de révision des marchés publics
La Commission de révision des marchés publics du Canada reçoit les plaintes de fournisseurs éventuels de produits admissibles relativement aux marchés publics du gouvernement canadien visés par l'Accord de libre-échange entre le Canada et les États-Unis. La Commission mène une enquête et recommande soit le rejet de la plainte, soit l'application par les institutions fédérales responsables de redressements appropriés tels que publier un nouvel appel d'offres, solliciter de nouvelles offres, réévaluer les offres, résilier un contrat, ou accorder le contrat ou un dédommagement au plaignant. Elle est également habilitée à accorder aux plaignants les coûts raisonnables afférents au dépôt des plaintes et à la préparation des offres.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commission de révision des marchés publics	10	1,277	20	1,297	.....
	10	**1,277**	**20**	1,297	.....
Années-personnes autorisées en 1989—1990	.....				

Conseil canadien des normes

Objectif

Encourager et promouvoir la normalisation volontaire dans les domaines de la construction, de la fabrication, de la production, de la qualité, du rendement et de la sécurité en ce qui concerne les bâtiments, les ouvrages, les articles ouvrés ainsi que les produits et autres biens; favoriser en outre la collaboration internationale en matière de normalisation.

Description du financement par voie de crédits

Conseil canadien des normes
Paiements versés au Conseil canadien des normes pour les dépenses encourues pour la réalisation de ses objectifs: coordonner les activités d'organismes canadiens qui s'occupent de rédaction de normes, d'essais et de certification; participer en tant que représentant du Canada aux activités d'organisations internationales de normalisation.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Conseil canadien des normes		
Dépenses de fonctionnement	7,352	9,051
Recettes	-1,556	-1,504
Coût de fonctionnement	5,796	7,547
Ajustements pour arriver aux besoins de trésorerie nets:		
Biens immobilisés	25	120
Ajustement des dépenses de fonctionnement à la méthode de la comptabilité de caisse	-175	-103
Total des besoins budgétaires	**5,646**	**7,564**

12 Défense nationale

Ministère 12—3
Protection civile Canada 12—6

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Défense nationale		
	Ministère		
1	Dépenses de fonctionnement	7,953,664	7,497,290
5	Dépenses en capital	2,819,391	2,668,976
10	Subventions et contributions	235,780	218,798
(L)	Ministre de la Défense nationale — Traitement et allocation pour automobile	49	48
(L)	Ministre associé de la Défense nationale — Traitement et allocation pour automobile	49	48
(L)	Pensions et rentes versées à des civils	24	24
(L)	Pensions militaires	808,122	778,759
(L)	Contributions aux régimes d'avantages sociaux des employés	187,921	176,057
	Total du Ministère	12,005,000	11,340,000
	Protection civile Canada		
15	Dépenses de fonctionnement	11,996	11,425
20	Subventions et contributions	6,676	6,618
(L)	Contributions aux régimes d'avantages sociaux des employés	812	721
	Total de l'organisme	19,484	18,764

Objectif

Prévenir l'emploi de la force ou de la coercition contre le Canada et contre les intérêts canadiens et être en mesure d'intervenir adéquatement si la stratégie de dissuasion s'avérait un échec.

Description des activités

Forces maritimes
Cet élément englobe la création et le maintien de forces maritimes, régulières et de réserve, polyvalentes conçues essentiellement pour défendre, en collaboration avec les États-Unis et les forces de l'OTAN, les voies d'accès maritimes de l'Amérique du Nord et les zones maritimes vitales pour l'OTAN; remplir, en collaboration avec les forces des États-Unis, des missions de surveillance pour détecter, dépister et identifier les forces sous-marines stratégiques menaçant l'Amérique du Nord. Les troupes levées à ces fins possèdent les capacités inhérentes indispensables pour remplir les autres missions qui leur sont confiées, plus exactement: protéger le territoire, les droits et intérêts canadiens contre toute menace d'attaque maritime; aider d'autres ministères et organismes gouvernementaux à faire respecter les lois et règlements canadiens dans les zones maritimes qui ressortissent au Canada; fournir un appui maritime dans le cadre d'accords internationaux pour empêcher ou prévenir des conflits hors du territoire de l'OTAN; contribuer au développement du pays.

Forces terrestres au Canada
Cet élément englobe la création et le maintien de forces terrestres, régulières et de réserve, polyvalentes conçues essentiellement pour remplir, de façon simultanée, la double mission de défendre, en collaboration avec les forces des États-Unis, l'Amérique du Nord contre toute menace militaire hostile et de détacher, en cas d'urgence, des forces terrestres supplémentaires pour la défense de l'Europe, dans le cadre des engagements envers l'OTAN. Les troupes levées à ces fins possèdent les capacités inhérentes indispensables pour remplir les autres missions qui leur sont confiées, plus exactement:affermir la stabilité internationale en participant à des activités de maintien de la paix, en collaboration avec d'autres membres de la collectivité internationale; aider les autorités civiles à assurer la surveillance, à conserver le contrôle et à veiller à la sécurité du territoire canadien; aider les autorités civiles en cas d'urgence ou de désastre; contribuer au développement du pays.

Forces aériennes au Canada
Cet élément englobe la création et le maintien de forces aériennes, régulières et de réserve, polyvalentes conçues essentiellement pour exécuter, de façon simultanée, la double mission de défendre l'Amérique du Nord, en collaboration avec les forces des États-Unis, contre toute menace aérospatiale et de détacher, en cas d'urgence, des forces aériennes polyvalentes supplémentaires pour la défense de l'Europe, dans le cadre des engagements envers l'OTAN. Cela comporte également la prestation d'un service de transport aérien pour appuyer les engagements militaires, au Canada et à l'étranger, des forces tactiques d'hélicoptères pour appuyer les besoins des forces terrestres au Canada, des forces aériennes maritimes, pour appuyer les forces maritimes du Canada et des forces de recherche et sauvetage. Les troupes levées à ces fins possèdent les capacités inhérentes indispensables pour remplir les autres missions qui leur sont confiées, plus exactement:aider les autorités civiles à assurer la surveillance, à conserver le contrôle et à veiller à la sécurité de l'espace aérien du Canada, aider les autorités civiles en cas d'urgence ou de désastre et contribuer au développement du pays.

Forces canadiennes en Europe
Cet élément englobe la création et le maintien de forces militaires en Europe afin d'empêcher ou de prévenir toute attaque armée contre le territoire européen de l'OTAN. Cela inclut la triple mission d'assurer la présence de forces terrestres et aériennes et de veiller au commandement et à l'appui national de toutes les forces canadiennes qui, en cas d'urgence, serviraient en Europe.

Services de communication
Cet élément englobe la création et le maintien de forces ayant pour mission de s'occuper de l'information sous la forme de services de communications stratégiques, à l'appui des missions des Forces canadiennes et du gouvernement d'urgence. De plus, il fournit des services de recherche en communications et de radiogoniométrie à haute fréquence.

Soutien du personnel
Cet élément englobe la prestation des services requis pour le perfectionnement du personnel (recrutement, formation individuelle, instruction) et la gestion du personnel (administration, affectation professionnelle, appui spirituel, moral et bien-être) ainsi que la prestation des services médicaux et dentaires, suivant les besoins des membres militaires et civils du Ministère.

Appui matériel
Cet élément englobe la prestation de services d'approvisionnement, de transport, de génie et d'entretien de l'équipement, de gestion des biens immobiliers et de recherche et de développement.

Direction des politiques et services de gestion
Cet élément englobe la formulation d'objectifs de défense et d'options en matière de politique, ainsi que les recommandations appropriées, et la mise au point d'énoncés clairs de politique de défense approuvés par le gouvernement, pour l'instauration de directives générales en vue de la planification relative au développement au Ministère, et à la gestion du Programme des services de défense. D'importance égale est le rôle du commandement et du contrôle au sein duquel s'effectuent les préparatifs détaillés, sur le plan des opérations, du matériel, du personnel et des finances, en vue de périodes de crise ou de guerre. Ce rôle englobe également l'exercice du commandement et du contrôle à l'égard des opérations quotidiennes des Forces canadiennes dont les responsables sont le chef de l'état-major de la Défense ou les commandants subalternes délégués. En ce qui concerne les services de gestion de caractère plus général, cet élément englobe la mise au point et la direction générale des systèmes d'information de gestion, la consultation, la vérification, l'évaluation, les services financiers et de comptabilité au sein du Ministère conformément aux exigences des lois et règlements en vigueur.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Forces maritimes	5,826	1,282,916	1,181,535	.....	18,469	2,445,982	2,296,661
Forces terrestres au Canada	4,307	1,526,306	393,785	.....	85,558	1,834,533	1,811,638
Forces aériennes au Canada	6,928	2,529,519	446,744	.....	102,448	2,873,815	2,776,985
Forces canadiennes en Europe	2	868,329	407,979	.....	15,252	1,261,056	1,147,649
Services de communication	1,335	319,904	109,254	.....	48,238	380,920	373,456
Soutien du personnel	5,732	1,147,905	162,301	380,903	37,055	1,654,054	1,551,802
Appui matériel	6,591	796,988	85,843	.....	2,625	880,206	770,316
Direction des politiques et services de gestion	2,173	454,363	31,950	235,780	47,659	674,434	611,493
	32,894	**8,926,230**	**2,819,391**	**616,683**	**357,304**	**12,005,000**	**11,340,000**
Années-personnes autorisées en 1989—1990	33,089						

Nota: Le niveau du personnel militaire du ministère de la Défense nationale est établi par le Cabinet. En 1990-1991, ce niveau a été fixé à 86,833 années-personnes militaires. Pour de plus amples renseignements sur la répartition des années-personnes militaires par activité, se reporter à la Partie III du Budget des dépenses du Ministère.

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Soutien du personnel		
(L) Versements aux ayants droit de certains membres de l'Aviation royale du Canada tués dans l'exercice de leurs fonctions alors qu'ils servaient à titre d'instructeurs dans le cadre du Plan d'entraînement des aviateurs du Commonwealth britannique (Loi n° 4 de 1968 portant affectation de crédits)	24,000	24,000
Direction des politiques et services de gestion		
Pensions et rentes versées à des civils:		
M^me^ Mary Whittington	200	200
M^me^ Eleanor F. Nixon	1,084	1,048
M. R. P. Thompson	10,860	10,258
Conférence des associations de défense	280,000	280,000
Ligue des cadets de l'armée du Canada	205,000	205,000
Ligue des cadets de l'air du Canada	205,000	205,000
Ligue navale du Canada	205,000	205,000
Association de la Marine royale du Canada	9,490	9,490
Association des officiers de marine	25,690	25,690
Association de l'Aviation royale du Canada	34,255	34,255
Caisse de bienfaisance de la Marine royale du Canada	10,285	10,285
Caisse de bienfaisance de l'Aviation royale du Canada	12,090	12,090
Caisse d'assistance au personnel des Forces canadiennes	11,305	11,305
Sociétés de tir	170,065	170,065
Instituts militaires et des services unis	30,070	30,370
Royal Military College Club of Canada	18,000	.....
Universités canadiennes — Études de la science militaire	1,975,000	1,915,000
Institut canadien d'études stratégiques	100,000	100,000
Centre d'étude sur les conflits	75,000	75,000
Institut canadien des affaires internationales	50,000	50,000
Total des subventions	3,452,394	3,374,056
Contributions		
Soutien du personnel		
(L) Versements en vertu des parties I à IV de la Loi sur la continuation de la pension des services de défense (S.R., c. D—3)	5,815,000	5,815,000
(L) Versements en vertu de la Loi sur les prestations de retraite supplémentaires (S.R., c.43—1^er^ Supplément)	375,064,000	350,000,000
Direction des politiques et services de gestion		
Budgets militaires et agences de l'OTAN	69,454,000	31,904,000
Infrastructure de l'OTAN — dépenses en capital	135,535,000	154,134,000
Aide mutuelle	10,619,000	16,249,000
Contributions aux provinces et aux municipalités pour des projets d'avances de capitaux	5,781,000	4,190,000
Contributions en vertu du programme de recherche industrielle de la défense	10,000,000	8,000,000
Contribution à l'organisation internationale de surveillance maritime par satellite	162,500	170,500
Contribution à l'association civile de recherches et de sauvetage aériens	800,000	800,000
Total des contributions	613,230,500	571,262,500
Total	616,682,894	574,636,556

Objectif

Assurer, partout au Canada, un niveau de protection civile approprié et raisonnablement uniforme, et y contribuer.

Description de l'activité

Protection civile Canada
En collaboration avec d'autres ministères et organismes fédéraux et d'autres niveaux de gouvernement, et conformément aux accords internationaux, entreprendre un programme de planification, d'élaboration de politiques, d'application de politiques, de formation et de communications coordonnées dans le domaine de la protection et de la réaction civiles; fournir des services de soutien administratif et généraux à cette fin.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Protection civile Canada	102	11,978	830	6,676	19,484	18,764
	102	**11,978**	**830**	**6,676**	**19,484**	**18,764**
Années-personnes autorisées en 1989—1990	102					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Protection civile Canada		
Bourses de recherches — Plannification d'urgence	60,000	60,000
Contributions		
Protection civile Canada		
Contributions aux provinces et aux municipalités en vertu de la Loi su. la protection civile	6,616,000	6,558,000
Total	**6,676,000**	**6,618,000**

13 Diversification de l'économie de l'Ouest canadien

Ministère 13–3

Sommaire du portefeuille

Crédits (en milliers de dollars)		Budget principal 1990—1991	Budget principal 1989—1990
	Diversification de l'économie de l'Ouest canadien		
1	Dépenses de fonctionnement	31,761	31,762
5	Subventions et contributions	237,657	238,999
(L)	Ministre de la Diversification de l'économie de l'Ouest canadien — Traitement et allocation pour automobile	49	48
(L)	Obligations contractées en vertu de la Loi sur les prêts aux petites entreprises	14,000	14,000
(L)	Contributions aux régimes d'avantages sociaux des employés	2,532	2,580
	Total du Ministère	285,999	287,389

Diversification de l'économie de l'Ouest canadien

Objectif

Promouvoir la diversification économique de l'Ouest du Canada de manière à permettre à cette région d'exercer une plus grande influence sur la politique nationale et la prise de décision, d'améliorer les services à la clientèle dans l'Ouest et de favoriser la coordination fédérale-provinciale.

Description de l'activité

Diversification de l'économie de l'Ouest
Offrir, en collaboration étroite avec les parties intéressées de l'Ouest, une orientation plus efficace en ce qui concerne les politiques, les règlements et les ressources du gouvernement fédéral afin d'en faire des mécanismes plus constructifs de croissance et de diversification de l'économie de l'Ouest.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Diversification de l'économie de l'Ouest	313	33,716	626	251,657	285,999	287,389
	313	**33,716**	**626**	**251,657**	**285,999**	**287,389**
Années-personnes autorisées en 1989—1990	313					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Diversification de l'économie de l'Ouest		
Subventions pour le programme de la Diversification de l'Ouest	10,000,000	10,000,000
Contributions		
Diversification de l'économie de l'Ouest		
Contributions prévues dans des programmes ou pour des projets qui favorisent ou mettent en valeur l'expansion et la diversification économiques de l'Ouest, y compris le lancement, le développement ou l'expansion d'entreprises, l'établissement de nouvelles entreprises, les activités de recherche et de développement, et la mise en valeur de l'infrastructure commerciale, et les contributions sélectives à d'autres programmes touchant le développement régional et économique dans l'Ouest	227,657,000	228,999,000
(L)Obligations contractées en vertu de la Loi sur les prêts aux petites entreprises	14,000,000	14,000,000
Total des contributions	**241,657,000**	**242,999,000**
Total	**251,657,000**	**252,999,000**

14 Emploi et Immigration

Ministère / Commission 14—3
Conseil consultatif sur la situation de la femme 14—9
Commission de l'immigration et du statut de réfugié du Canada 14—10
Condition féminine — Bureau de la coordonnatrice 14—11

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Emploi et Immigration		
	Ministère / Commission		
	Programme de la gestion générale et des services		
1	Dépenses du Programme	53,211	51,240
(L)	Ministre de l'Emploi et de l'Immigration — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	19,097	18,647
	Total du Programme	*72,357*	*69,935*
	Programme d'emploi et d'assurance		
5	Dépenses de fonctionnement	83,444	79,726
10	Subventions et contributions	1,461,031	1,479,199
(L)	Prestations de retraite supplémentaires — Pensions des agents des rentes sur l'État	35	35
(L)	Contribution de l'État au compte d'assurance-chômage	2,889,000	2,661,000
(L)	Contribution de l'État au titre des prestations versées aux pêcheurs	284,000	286,000
(L)	Contributions aux régimes d'avantages sociaux des employés	95,559	93,146
	Total du Programme	*4,813,069*	*4,599,106*
	Programme d'immigration		
15	Dépenses de fonctionnement	185,530	157,868
20	Contributions	77,861	69,749
(L)	Contributions aux régimes d'avantages sociaux des employés	18,907	17,075
	Total du Programme	*282,298*	*244,692*
	Total du Ministère/Commission	**5,167,724**	**4,913,733**
	Conseil consultatif sur la situation de la femme		
25	Dépenses du Programme	3,540	3,388
	Total de l'organisme	**3,540**	**3,388**
	Commission de l'immigration et du statut de réfugié du Canada		
30	Dépenses du Programme	55,136	37,762
(L)	Contributions aux régimes d'avantages sociaux des employés	6,652	4,535
	Total de l'organisme	**61,788**	**42,297**
	Condition féminine — Bureau de la coordonnatrice		
35	Dépenses du Programme	3,652	3,302
(L)	Contributions aux régimes d'avantages sociaux des employés	348	306
	Total de l'organisme	**4,000**	**3,608**

Nota: Le Programme des services généraux et spéciaux s'appelle maintenant Programme de la gestion générale et des services.

Emploi et Immigration
Ministère/Commission
Programme de la gestion générale et des services

Objectif

Assurer l'élaboration et la mise en oeuvre des politiques et des programmes et de fournir un appui stratégique, opérationnel et administratif pour permettre à Emploi et Immigration Canada (EIC) d'exécuter son mandat.

Description de l'activité

Gestion générale et administration
Assurer l'efficience et l'efficacité de la prestation des programmes d'EIC en fournissant des services de gestion et de soutien administratif conformément aux directives découlant des politiques, aux normes et services approuvés par EIC et les organismes centraux.

Systèmes et procédures
Comprend la conception, l'élaboration, la mise en oeuvre et la maintenance de systèmes informatiques à l'appui des programmes d'Emploi et Immigration; la sélection et l'acquisition du matériel informatique, des logiciels et des réseaux de transmission de données; l'élaboration et la coordination de normes de sécurité en informatique; la formulation de politiques et de procédures informatiques; et la prestation de conseils techniques et de services de formation aux utilisateurs des installations informatiques.

Conseil consultatif canadien de l'emploi et de l'immigration.
Prestation de services de soutien au Conseil consultatif canadien de l'emploi et de l'immigration.

Programme par activité

(en milliers de dollars)

	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Moins: Recettes à valoir sur le crédit		
Gestion générale et administration	2,761	317,227	1,549	257,362	61,414	61,858
Systèmes et procédures	369	35,644	28,832	53,772	10,704	7,874
Conseil consultatif canadien de l'emploi et de l'immigration	9	711	1	473	239	203
	3,139	**353,582**	**30,382**	**311,607**	72,357	**69,935**
Années-personnes autorisées en 1989—1990	3,158					

Nota: Les activités Gestion et administration centrales du Ministère et Gestion et administration de la Commission ont été regroupées et forment maintenant l'activité Gestion générale et administration.

Emploi et Immigration
Ministère/Commission
Programme d'emploi et d'assurance

Objectif

Élaborer et mettre en oeuvre un ensemble structuré de politiques et de programmes pour assurer le bon fonctionnement du marché du travail canadien. L'ensemble doit être conforme aux objectifs socio-économiques nationaux et viser à:

- préparer une main-d'oeuvre qui puisse satisfaire aux besoins en compétences à l'échelle nationale;
- favoriser la croissance et l'adaptation de l'économie, sans imposer de fardeau inutile aux particuliers, aux groupes et aux régions;
- donner à chacun les mêmes chances de faire valoir ses compétences sur le marché du travail et d'obtenir un emploi.

Description de l'activité

Programmes de mise en valeur des ressources humaines
Accroître la compétitivité et l'employabilité des Canadiens, élargir les possibilités d'emploi et répondre aux besoins du marché du travail en développant et en adaptant les compétences des ressources humaines au moyen d'un agencement de formation et d'expérience de travail, de la mobilisation des ressources de la collectivité et de mesures de planification et d'adaptation des ressources humaines nécessaires au bon fonctionnement du marché du travail canadien. Cette activité s'appelle la Planification de l'emploi.

Service national de placement
Fournir aux travailleurs, employeurs clients et aux établissements d'enseignement l'information sur le marché du travail nécessaire à la prise de décisions éclairées relatives au marché du travail; assortir l'offre et la demande de main-d'oeuvre de façon que les employeurs trouvent efficacement et en temps voulu les travailleurs qualifiés dont ils ont besoin; encourager la planification des ressources humaines du secteur privé de même qu'offrir aux entreprises et aux particuliers des services de counselling et de consultation pour les aider à bien s'adapter aux conditions changeantes du marché du travail; et favoriser l'équité en matière d'emploi pour tous les résidents du Canada.

Assurance-chômage
Déterminer l'admissibilité des travailleurs qualifiés à recevoir un revenu temporaire pendant qu'ils sont en chomâge; protéger l'intégrité du Compte d'assurance-chômage par la prévention, la dissuasion ou la détection des abus, le mauvais usage et la fraude; respecter la législation de base relative à l'assurance-chômage et élaborer des politiques et procédures appropriées pour son administration; émettre et contrôler l'émission des numéros d'assurance sociale aux individus admissibles et gérer les comptes de rentes émis à des particuliers et des groupes en vertu de la Loi relative aux rentes sur l'État. Cette activité comprend aussi les contributions du gouvernement au compte d'assurance-chômage et au programme de Prestations aux pêcheurs.

Gestion des Centres d'emploi du Canada (CEC) et services conjoints
Assurer une gestion efficace et opportune et un soutien administratif en ce qui concerne les services offerts au public dans les CEC.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Programmes de mise en valeur des ressources humaines	1,962	132,396	153	1,853,945	1,269	1,985,225	1,993,545
Service national de placement	4,769	261,496	211	12,086	244,536	29,257	25,008
Assurance-chômage	8,791	3,307,742	14,305	284,000	427,473	3,178,574	2,952,695
Gestion des Centres d'emploi du Canada (CEC) et services conjoints	2,233	135,529	348	.....	110,864	25,013	25,858
Prestations payées en vertu des articles suivants de la Loi sur l'assurance-chômage (S.C. 1970-71-72, ch. 48,art.1):							
Les articles 24, 25 et 26 relatifs à l'activité Programmes de mise en valeur des ressources humaines	.....	.....	.....	-405,000	.....	-405,000	-398,000
	17,755	**3,837,163**	**15,017**	**1,745,031**	**784,142**	4,813,069	**4,599,106**
Années-personnes autorisées en 1989—1990	18,060						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Programmes de mise en valeur des ressources humaines		
Subventions aux particuliers, aux organisations et aux sociétés en vue d'aider les particuliers à améliorer leur aptitude au travail et de promouvoir les possibilités d'emploi en favorisant la création d'entreprises à l'échelle locale	78,568,000	65,855,000
Service national de placement		
Frontier College of Canada	175,000	175,000
Subventions aux organismes bénévoles accordées au titre des activités qui permettront d'employer davantage de Canadiens de certains groupes comme les personnes handicapées, les autochtones, les femmes, les jeunes et les membres d'autres groupes spéciaux	390,000	390,000
Subventions aux organismes bénévoles — Équipes d'alphabétisation	1,000,000	1,000,000
Total des subventions	80,133,000	67,420,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Programmes de mise en valeur des ressources humaines		
Paiements aux provinces, territoires, municipalités, autres corps publics, organisations, groupes, collectivités, employeurs et particuliers afin de pourvoir à la formation et/ou à l'expérience de travail, la mobilisation des ressources communautaires et les mesures de planification et d'adaptation des ressources humaines nécessaires au fonctionnement efficace du marché du travail canadien	1,370,219,760	1,400,856,991
Contribution à la province de la Nouvelle-Écosse pour restructurer son système de formation de métier en établissement	157,240	401,009
Service national de placement		
Paiements aux provinces, aux sociétés et aux particuliers en vertu d'accords conclus entre le ministre de l'Emploi et de l'Immigration et les provinces, sous réserve de l'approbation du gouverneur en conseil, ainsi qu'avec des sociétés ou des particuliers agissant en qualité de directeurs des bureaux de service d'emploi agricole pour l'organisation et l'utilisation de la main-d'oeuvre dans les fermes et les industries connexes, y compris les engagements non remplis aux termes d'accords antérieurs	10,421,000	10,421,000
Service d'information sur les aménagements en Amérique	100,000	100,000
Assurance-chômage		
(L) Contribution de l'État au titre des prestations versées aux pêcheurs	284,000,000	286,000,000
Total des contributions	**1,664,898,000**	**1,697,779,000**
Total	**1,745,031,000**	**1,765,199,000**

Emploi et Immigration
Ministère/Commission
Programme d'immigration

Objectif

Promouvoir les intérêts du Canada sur le plan économique, social, humanitaire et culturel et remplir les obligations du Canada sur le plan international, c'est-à-dire s'occuper de l'admission des immigrants et des visiteurs ainsi que de l'établissement des immigrants et exercer un contrôle efficace à l'égard des personnes qui cherchent à entrer ou à demeurer au Canada, tout en protégeant la santé des Canadiens et en assurant leur sécurité.

Description des activités

Opérations du Programme
Admettre des immigrants, des travailleurs étrangers temporaires, des étudiants étrangers et d'autres visiteurs en assurant la gestion et le contrôle de leur mouvement; élaborer et mettre en application des procédures, des lignes directrices et des instructions qui permettront aux agents du ministère des Affaires extérieures, à ceux de Douanes et Accise (Revenu Canada), à ceux de la Gendarmerie royale du Canada et à ceux de l'Immigration de déterminer si les non-Canadiens devraient être autorisés à entrer au Canada, à y demeurer, ou en être expulsés.

Établissement
Rendre plus facile l'établissement et l'adaptation des nouveaux résidents permanents (immigrants et réfugiés) afin qu'ils puissent devenir, le plus rapidement possible, des membres à part entière de la société canadienne, tout en demeurant dans les limites de paramètres raisonnables et pratiques de ressources.

Arbitrage
Conduire des enquêtes pour déterminer si certaines personnes doivent être admises au Canada, ou en être renvoyées, et si elles doivent être détenues ou mises en liberté au cours de l'enquête.

Gestion et élaboration de la politique
Exécuter des fonctions voulues de direction, de planification, de contrôle et de coordination pour que les ressources affectées au Programme d'immigration soient utilisées de façon efficace et efficiente, et élaborer des politiques et des programmes concernant l'admission et le contrôle des immigrants, des travailleurs temporaires, des étudiants étrangers et des autres visiteurs, y compris la gestion des niveaux d'immigration et l'orientation de la politique en ce qui concerne le ministère des Affaires extérieures qui est chargé d'exécuter le Programme à l'étranger.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Opérations du Programme	2,793	171,651	335	600	172,586	156,046
Établissement	52	8,327	7	77,261	85,595	72,027
Arbitrage	131	7,036	16	.....	7,052	5,092
Gestion et élaboration de la politique	293	17,036	29	.....	17,065	11,527
	3,269	**204,050**	**387**	**77,861**	**282,298**	**244,692**
Années-personnes autorisées en 1989—1990	3,144					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Opérations du Programme		
Programme d'information sur l'arriéré des revendications du statut de réfugié	600,000	.....
Établissement		
Aide à l'adaptation	62,892,000	60,942,000
Établissement et adaptation des immigrants	7,369,000	7,957,000
Programme d'accueil	1,000,000	850,000
Avocats désignés	6,000,000	.....
Total	**77,861,000**	**69,749,000**

Emploi et Immigration
Conseil consultatif sur la situation de la femme

Objectif

Porter à l'attention du gouvernement et du public des questions qui intéressent et préoccupent les femmes.

Description de l'activité

Conseil consultatif sur la situation de la femme
Formuler des recommandations au gouvernement sur les lois et les programmes qui sont de nature à améliorer la situation de la femme; entreprendre des recherches sur la situation de la femme au Canada; fournir des renseignements au public sur des secteurs d'intérêt particulier pour la femme et publier un rapport annuel sur les progrès réalisés relativement à l'amélioration de la situation de la femme.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Budgétaire		Total	
	Fonctionnement	Dépenses en capital		
Conseil consultatif sur la situation de la femme	3,515	25	3,540	3,388
	3,515	**25**	3,540	**3,388**

Emploi et Immigration
Commission de l'immigration et du statut de réfugié du Canada

Objectif

Déterminer le bien-fondé des revendications du statut de réfugié présentées par des personnes se trouvant au Canada, conformément aux engagements du Canada en vertu de la convention internationale et à la loi canadienne; et mettre à la disposition des personnes qui se sont vu refuser l'entrée au Canada ou qui ont fait l'objet d'une ordonnance d'expulsion, ainsi que des citoyens canadiens et des résidents permanents dont des membres de la famille se sont vu refuser le droit d'établissement au Canada, un tribunal indépendant devant lequel ces personnes peuvent interjeter appel pour des motifs d'ordre juridique et d'équité.

Description de l'activité

Commission de l'immigration et du statut de réfugié du Canada
La Section d'appel de l'immigration offre un processus judiciaire et administratif indépendant permettant à certaines personnes d'en appeler d'ordonnances de renvoi; à des citoyens canadiens ou à des parrains qui sont résidents permanents du Canada d'en appeler du refus d'octroyer le droit d'établissement à un membre de la famille immédiate; et au ministre de l'Emploi et de l'Immigration d'en appeler de décisions d'accueillir des personnes rencontrées lors d'une enquête en matière d'immigration ou de ne pas en ordonner le renvoi. La Section du statut de réfugié est responsable de veiller à ce que toutes les personnes au Canada qui se disent réfugiés aient droit à une audition équitable et expéditive, de manière à accorder la protection aux réfugiés authentiques, tout en décourageant les abus par la revendication du statut de réfugié pour des motifs autres que le besoin de protection.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commission de l'immigration et du statut de réfugié du Canada	493	60,982	806	61,788	42,297
	493	60,982	806	61,788	42,297
Années-personnes autorisées en 1989—1990	409				

Emploi et Immigration
Condition féminine — Bureau de la coordonnatrice

Objectif

Favoriser l'existence de chances égales pour les femmes dans toutes les sphères d'activité de la vie canadienne.

Description de l'activité

Bureau de la coordonnatrice
Formuler des conseils et des recommandations au ministre chargé de la condition féminine sur toutes les questions liées à l'exécution efficace de son mandat; fournir des renseignements et un service de liaison relativement aux programmes et politiques du gouvernement concernant la condition féminine.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Bureau de la coordonnatrice	46	3,964	36	4,000	3,608
	46	**3,964**	**36**	4,000	**3,608**
Années-personnes autorisées en 1989—1990	46				

15 Énergie, Mines et Ressources

Ministère 15—3
Commission de contrôle de l'énergie atomique 15—8
Énergie atomique du Canada, Limitée 15—10
Office national de l'énergie 15—11
La Corporation Petro-Canada pour l'assistance internationale 15—12

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Énergie, Mines et Ressources		
	Ministère		
1	Dépenses de fonctionnement	388,519	403,534
5	Dépenses en capital	44,728	38,385
10	Subventions et contributions	365,857	530,885
(L)	Ministre de l'Énergie, des Mines et des Ressources — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	33,581	33,600
(L)	Paiements à Pipeline interprovincial Limitée à l'égard des déficits subis relativement au prolongement jusqu'à Montréal	5,000	10,000
(L)	Fonds de développement Canada/Nouvelle-Écosse	8,220	24,620
(L)	Fonds de développement Canada/Terre-Neuve	56,900	91,800
(L)	Office Canada/Terre-Neuve des hydrocarbures extra-côtiers	2,800	2,500
(L)	Fonds de forage Canada/Nouvelle-Écosse	9,000	5,000
	Total du budgétaire	914,654	1,140,372
L15	Paiements relativement à l'usine de valorisation du pétrole brut de Lloydminster	141,900	51,100
L20	Prêts pour financer l'interconnexion régionale de réseaux de transport de l'électricité	19,624	20,685
	Total du non-budgétaire	161,524	71,785
	Total du Ministère	1,076,178	1,212,157
	Commission de contrôle de l'énergie atomique		
25	Dépenses du Programme	32,280	21,832
(L)	Contributions aux régimes d'avantages sociaux des employés	2,744	2,178
	Total de l'organisme	35,024	24,010
	Énergie atomique du Canada, Limitée		
30	Paiements à Énergie atomique du Canada, Limitée pour les dépenses de fonctionnement et les dépenses en capital	135,141	125,713
	Total de l'organisme	135,141	125,713
	Office national de l'énergie		
35	Dépenses du Programme	22,740	21,809
(L)	Contributions aux régimes d'avantages sociaux des employés	2,815	2,675
	Total de l'organisme	25,555	24,484
	La Corporation Petro-Canada pour l'assistance internationale		
40	Paiements à La Corporation Petro-Canada pour l'assistance internationale	53,000	49,300
	Total de l'organisme	53,000	49,300

Énergie, Mines et Ressources
Ministère

Objectif

Contribuer à l'essor économique du Canada en harmonie avec les objectifs environnementaux et sociaux du gouvernement, en favorisant une utilisation et une mise en valeur efficaces et opportunes des ressources minérales et énergétiques du Canada et en enrichissant la connaissance et la compréhension de la masse continentale canadienne.

Description des activités

Énergie
Élaborer et mettre en oeuvre une approche intégrée d'élaboration et de planification de la politique énergétique; donner au Ministre des conseils en matière de politiques relativement au régime fiscal canadien applicable au secteur de l'énergie ainsi qu'aux marchés, au transport et à l'entreposage de l'énergie; mener des analyses et des études sur les ressources énergétiques ainsi que sur les marchés énergétiques intérieurs et internationaux; analyser les aspects financiers et économiques des principaux projets énergétiques; négocier des ententes avec les gouvernements provinciaux, territoriaux et l'industrie; faire valoir les intérêts canadiens du secteur énergétique au niveau international; élaborer, mettre à jour et faire l'essai des plans en cas d'urgence pour l'approvisionnement énergétique; évaluer les sources d'énergie non classiques du Canada; élaborer des initiatives visant à favoriser la mise en valeur et l'utilisation efficientes de l'énergie au Canada; effectuer des analyses et donner des renseignements sur le rendement financier et les investissements de l'industrie pétrolière canadienne.

Administration du pétrole et du gaz des terres du Canada
Prépaper des règlements et des lois; négocier, céder et gérer les droits pétroliers et gaziers; approuver les plans de mise en valeur et de production; superviser et réglementer les activités pétrolières et gazières; évaluer le potentiel pétrolier et gazier des terres; négocier et surveiller les avantages pour le Canada; établir des conditions environnementales, notamment des plans d'intervention d'urgence en cas de déversement de pétrole; encourager la recherche appliquée dans les domaines pétroliers et gaziers liés au processus d'approbation; coordonner les efforts interministériels et intergouvernementaux de gestion coopérative des ressources.

Politique sur les minéraux et les métaux
Élaborer et mettre en oeuvre une approche intégrée à la planification des programmes et de la politique sur les minéraux; donner des conseils en matière de politiques au Ministre, aux hauts fonctionnaires, aux autres ministères fédéraux, aux autres gouvernements et à l'industrie sur les produits minéraux, les marchés et les incidences sur l'économie et l'environnement; négocier, coordonner et administrer les ententes sur l'exploitation minérale passées avec les provinces et les territoires; élaborer, mettre en oeuvre et gérer des programmes et des initiatives précis visant des produits minéraux; concevoir et administrer des programmes d'encouragement à l'exploration et à la mise en valeur du gaz, des mines et du pétrole. Surveiller et prévoir les niveaux d'activité et les incidences des programmes sur les industries cibles; fournir de l'information opportune et précise sur des questions économiques, techniques et scientifiques, liées aux secteurs des minéraux et des métaux.

Technologie des minéraux et de l'énergie
Effectuer et parrainer, en collaboration avec l'industrie, les universités et les instituts de recherche, des travaux de recherche et de développement de l'ingéniérie dans les domaines de la technologie des minéraux et de l'énergie, y compris l'exploitation minière, l'extraction et le traitement des minéraux, la métallurgie, l'utilisation des métaux et des matériaux et l'approvisionnement, la transformation et l'utilisation du pétrole brut, des sables pétrolifères, du charbon, de l'uranium et d'autres combustibles de même que certains aspects des économies, de l'efficacité et de la diversification de l'énergie et du transport des combustibles; réaliser les transferts de technologie au secteur privé; déterminer, en collaboration avec les clients, les possibilités technologiques dans l'exploitation minière, la métallurgie et l'énergie. Réglementer, partout au pays, la fabrication, l'importation, l'entreposage et la vente d'explosifs en inspectant les fabriques et les poudrières et en leur délivrant des licences, en essayant et en autorisant les explosifs, en fournissant des conseils techniques à d'autres organismes gouvernementaux (internationaux, fédéraux et provinciaux) et donner des cours de formation sur la manipulation sécuritaire des explosifs. Élaborer des politiques fédérales en matière de R-D énergétiques afin d'appuyer les options stratégiques nationales dans le domaine de l'énergie; planifier et coordonner les activités fédérales de R-D énergétiques; réunir et diffuser des renseignements sur les activités de recherche, de développement et de démonstration dans les ministères et organismes fédéraux et provinciaux, dans l'industrie, dans les universités et dans le monde; prodiguer des conseils sur la répartition des ressources fédérales pour la R-D énergétiques; planifier et exécuter des activités relatives au transfert de technologie, d'information et de données de R-D afin d'encourager l'efficacité énergétique et la diversification.

Levés géologiques
Effectuer des recherches et des études géologiques, géophysiques et géochimiques; exploiter des réseaux nationaux d'observatoires géophysiques; évaluer les ressources en minéraux et en énergies non renouvelables; étudier les phénomènes géologiques pouvant menacer les activités humaines et l'environnement; perfectionner les technologies, y compris la technologie géophysique; établir des normes géoscientifiques nationales; encourager les activités canadiennes dans le domaine des sciences de la Terre au Canada et ailleurs; collaborer avec les provinces; donner des conseils aux gouvernements; établir et diffuser des cartes et des rapports. Fournir un appui logistique coordonné aux groupes des secteurs public et privé qui mènent des études scientifiques dans l'Arctique; fournir un appui ainsi que des conseils professionnels, techniques et administratifs aux clients; et procurer à la communauté scientifique et aux habitants de la région des renseignements sur les travaux de nature scientifique effectués dans l'Arctique.

Levés, cartographie et télédétection
Établir et entretenir un réseau national de repères planimétriques et altimétriques précis; rassembler et mettre à jour les renseignements topographiques et géographiques concernant la masse continentale canadienne; préparer, publier et diffuser des cartes topographiques, électorales et aéronautiques, des publications, des photographies aériennes, des répertoires géographiques ainsi que l'Atlas du Canada; diriger et réglementer l'arpentage des propriétés des terres fédérales, et maintenir des frontières internationales. Revoir, traiter, archiver et diffuser les données provenant de satellites de télédétection; assurer des services de télédétection pour les projets de recherche et de démonstration; perfectionner les diverses techniques reliées à la télédétection aérienne et par satellite, à partir des capteurs jusqu'aux systèmes d'analyse d'images; transférer à l'industrie canadienne la technologie ainsi mise au point; appuyer la recherche et le développement appliqués et technologiques menés dans l'industrie, les universités et les organismes gouvernementaux; promouvoir et coordonner le développement de la technologie et des applications des systèmes d'information géographique; promouvoir le développement des aptitudes au marketing international de l'industrie canadienne des levés, de la cartographie et de la télédétection et prêter concours au besoin; et offrir une aide technique à ceux qui font usage de la télédétection à des fins de gestion des ressources et de surveillance de l'environnement.

Administration
Assurer une politique et une orientation globales de façon à adapter les objectifs du Ministère aux priorités du gouvernement, à fixer des objectifs et à contrôler les résultats et à gérer les ressources attribuées au Ministère de manière efficace et efficiente. Fournir aux éléments opérationnels du Ministère des services de gestion et de soutien en matière de finances, de ressources humaines, d'administration, d'informatique et de soutien.

Énergie, Mines et Ressources
Ministère

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991								Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire					Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit	Total	Prêts, dotations en capital et avances		
Énergie	314	30,706	771	240,903	.....	272,380	161,524	433,904	467,918
Administration du pétrole et du gaz des terres du Canada	66	6,005	56	76,920	.....	82,981	.....	82,981	129,800
Politique sur les minéraux et les métaux	369	32,077	539	118,316	.....	150,932	.....	150,932	200,840
Technologie des minéraux et de l'énergie	850	93,728	8,098	7,494	.....	109,320	.....	109,320	107,325
Levés géologiques	971	99,849	10,970	3,774	.....	114,593	.....	114,593	115,176
Levés, cartographie et télédétection	964	87,433	14,211	370	.....	102,014	.....	102,014	110,842
Administration	843	77,333	10,083	.....	4,982	82,434	.....	82,434	80,256
	4,377	427,131	44,728	447,777	4,982	914,654	161,524	1,076,178	1,212,157
Années-personnes autorisées en 1989—1990	4,755								

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Énergie		
Subvention à l'Université de Calgary pour l'Institut canadien de recherche énergétique	175,000	175,000
Subventions à l'appui des organismes qui participent à la recherche, à la mise en valeur, à la gestion et à la promotion des activités liées aux ressources énergétiques	50,000	50,000
Technologie des minéraux et de l'énergie		
Subventions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	44,000	44,000
Levés géologiques		
Subventions en vue d'encourager la recherche sur les sciences de la Terre, l'énergie et les minéraux	1,398,000	1,396,000
Subventions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	88,000	77,000
Levés, cartographie et télédétection		
Subventions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	117,000	75,000
Total des subventions	1,872,000	1,817,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Énergie		
Contribution à l'appui d'un programme de bourses d'études pour l'Université Laval	135,000	135,000
Entente de coopération Canada/Île-du-Prince-Édouard sur le développement des énergies de remplacement et l'éfficacité énergétique	640,000	.....
Programme de construction des embranchements	2,300,000	2,300,000
Quote-part du gouvernement fédéral au Programme de recherche et de développement de l'Association canadienne de l'électricité	1,732,000	1,732,000
(L) Paiements à Pipeline Interprovincial Limitée relativement aux déficits qu'elle a subis dans le cadre de la construction et de l'exploitation du prolongement jusqu'à Montréal du réseau de Pipeline Interprovincial	5,000,000	10,000,000
À l'appui du projet de gazoduc de l'Île de Vancouver	130,000,000	.....
Paiements au Programme canadien d'encouragement à l'exploration et à la mise en valeur	60,000,000	275,000,000
À l'appui du Conseil de l'industrie de l'hydrogène du Canada	250,000	.....
Paiements au Programme de stimulation de l'exploration minière au Canada	40,000,000	60,000,000
Contribution à l'appui des organismes qui participent à la recherche, à la mise en valeur, à la gestion et à la promotion des activités liées aux ressources énergétiques	621,000	536,000
Administration du pétrole et du gaz des terres du Canada		
(L) Contributions à l'appui des frais d'infrastructure se rapportant directement ou indirectement à la prospection, à la mise en valeur, à la production et au transport de pétrole et de gaz dans la zone extra-côtière de la Nouvelle-Écosse	8,220,000	24,620,000
(L) Contributions à l'appui des frais d'infrastructure se rapportant directement ou indirectement à la prospection, à la mise en valeur, à la production ou au transport de pétrole et de gaz dans la zone extra-côtière de Terre-Neuve	56,900,000	91,800,000
(L) Contribution à l'Office Canada/Terre-Neuve des hydrocarbures extra-côtiers	2,800,000	2,500,000
(L) Paiements à la Nova Scotia Resources (Ventures) Limited pour les frais d'exploration et d'aménagement au Canada	9,000,000	5,000,000
Politique sur les minéraux et les métaux		
Université Queen's pour le Centre des études sur les ressources	196,000	196,000
Contribution à la stratégie relative à l'amiante	1,750,000	1,100,000
Contributions aux provinces pour l'exécution du programme aux termes de l'Entente sur le développement minéral		
Québec	4,359,000	10,309,000
Ontario	366,000	539,000
Colombie-Britannique	226,000	813,000
Contribution à la Province de Québec pour l'exécution du plan de développement de l'Est du Québec	1,394,000	1,294,000
Contributions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	25,000	25,000
Programme de stimulation de l'exploration minière au Canada	110,000,000	150,000,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Technologie des minéraux et de l'énergie		
Alberta Oil Sands Technology and Research Authority (AOSTRA)	620,000	600,000
Contributions pour la mise sur pied d'un groupe de travail sur les économies d'énergie dans le secteur des transports	30,000	50,000
Contribution à l'appui de la démonstration à l'échelle commerciale de la production avancée d'hydrogène électrolytique	450,000	435,000
Contribution à l'appui des activités conjointes du gouvernement et de l'industrie relatives à la mise au point de nouveaux carburants liquides	380,000	226,000
Contribution à l'appui de systèmes de combustion biomassique à l'Île-du-Prince-Édouard	38,000	500,000
Contribution à l'appui des programmes de recherche et de développement de l'énergie industrielle pour faire de la recherche et augmenter l'efficacité de l'utilisation de l'énergie	5,208,000	5,208,000
Contribution à l'Agence internationale de l'énergie	700,000	700,000
Contributions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	24,000	24,000
Levés géologiques		
Programme de sondage des fonds marins	2,226,000	3,261,000
Contributions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	62,000	40,000
Levés, cartographie et télédétection		
Contributions à l'appui des organismes qui participent à la recherche, au développement, à la gestion et à la promotion des activités liées à la technologie des sciences de la Terre et aux ressources minérales	253,000	143,000
Total des contributions	445,905,000	649,086,000
Postes non requis		
Contribution au comité organisateur du 14e Congrès de la conférence mondiale de l'énergie	.....	200,000
Contributions aux provinces pour l'exécution du programme aux termes de l'Entente sur le développement minéral:		
Terre-Neuve	.....	368,000
Nouvelle-Écosse	.....	40,000
Nouveau-Brunswick	.....	74,000
Contribution à l'appui du Programme de démonstration dans les collectivités éloignées	.....	70,000
Contributions à l'appui des initiatives peu coûteuses dans le domaine des économies d'énergie	.....	510,000
Contributions à l'appui de l'élaboration et de la démonstration de nouvelles techniques associées aux sources d'énergie renouvelables et non classiques, aux économies d'énergie et au remplacement du pétrole par des carburants classiques	.....	1,040,000
Contributions à l'appui de la recherche et du développement relatifs aux énergies renouvelables	.....	700,000
Contribution à l'Agence spatiale européenne	.....	10,900,000
Total des postes non requis	.....	13,902,000
Total	447,777,000	664,805,000

Énergie, Mines et Ressources
Commission de contrôle de l'énergie atomique

Objectif

Contrôler l'énergie atomique dans l'intérêt de la santé et de la sécurité, ainsi que de la sécurité nationale.

Description des activités

Application du Règlement sur le contrôle de l'énergie atomique et participation aux mesures de contrôle international de l'énergie atomique
L'élaboration de la réglementation portant sur l'exploitation, le contrôle, la surveillance et l'autorisation de la production, de l'application et de l'utilisation de l'énergie atomique; la réglementation de l'extraction, de l'affinage, de la production, du traitement, de l'importation, de l'exportation, du transport, de la possession, du droit de propriété, de l'utilisation ou de la vente de substances prescrites; l'établissement des normes à respecter, l'évaluation des requérants de permis pour savoir s'ils sont capables de respecter ces normes et de les maintenir, et l'inspection pour s'assurer de la conformité; la conduite de travaux dirigés de recherche et de développement pour obtenir les renseignements essentiels à la bonne exécution des activités de délivrance de permis et de conformité; et la désignation, en vertu de la Loi sur la responsabilité nucléaire, des installations nucléaires et la prescription de l'assurance de base que doivent posséder les exploitants de ces installations; la mise au point de techniques et d'appareils spécialisés de garanties d'utilisation pacifique des réacteurs CANDU au Canada et à l'étranger, en collaboration avec l'Agence internationale de l'énergie atomique, conformément au Traité sur la non-prolifération des armements nucléaires.

Programme par activité

(en milliers de dollars)

	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Application du Règlement sur le contrôle de l'énergie atomique et participation aux mesures de contrôle international de l'énergie atomique	321	32,160	1,917	947	35,024	24,010
	321	**32,160**	**1,917**	**947**	**35,024**	**24,010**
Années-personnes autorisées en 1989—1990	264					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Application du Règlement sur le contrôle de l'énergie atomique et participation aux mesures de contrôle international de l'énergie atomique		
Subventions à l'appui d'organismes sans but lucratif qui perfectionnent les normes de sécurité nucléaire	12,000	12,000
Contributions		
Application du Réglement sur le contrôle de l'énergie atomique et participation aux mesures de contrôle international de l'énergie atomique		
Contributions pour le Programme d'aide en main-d'oeuvre à titre gracieux et pour obtenir les biens et services nécessaires à l'exécution du Programme d'appui canadien à l'Agence internationale de l'énergie atomique	935,000	.....
Total	**947,000**	**12,000**

Énergie, Mines et Ressources
Énergie atomique du Canada, Limitée

Objectif

Développer l'application de l'énergie nucléaire à des fins pacifiques.

Description du financement par voie de crédits

Recherche et développement dans le domaine du nucléaire
Assurer le fonctionnement des laboratoires nationaux de recherche nucléaire à Chalk River et à Whiteshell afin d'avoir une base technologique pluridisciplinaire pour le programme électronucléaire canadien.
Entreprendre des travaux de recherche appliquée et de développement pour les réacteurs nucléaires actuels et futurs, pour les cycles et systèmes de combustible, pour la protection environnementale, pour la gestion des déchets radioactifs et pour les systèmes de garantie nucléaire, afin:

(i) d'assurer au Canada des approvisionnements énergétiques sûrs et fiables à long terme;
(ii) d'accroître l'usage de l'énergie nucléaire pour surmonter les difficultés d'approvisionnement futures;
(iii) de renforcer l'option CANDU en améliorant le rendement, l'intégrité et la sûreté des réacteurs;
(iv) de démontrer que les déchets radioactifs et leurs sous-produits peuvent être gérés en toute sécurité.

Entreprendre des recherches de soutien dans des domaines tels que la physique fondamentale de la matière, les propriétés des matériaux, la chimie du développement du combustible et de la gestion des déchets radioactifs, et les effets des rayonnements sur les êtres humains, les animaux et l'environnement. Effectuer des recherches sur les systèmes avancés afin de mieux comprendre les nouvelles méthodes préconisées pour produire de l'énergie.
Chercher de nouveaux produits et débouchés pouvant être développés depuis leur base technologique variée.
Les programmes précités nécessitent d'importantes installations telles que des réacteurs, des boucles d'essais, des accélérateurs, des cellules chaudes, des usines de traitement de déchets, ainsi que des services de soutien, notamment les services financiers et administratifs, l'ingénierie et l'entretien.

Installations déclassées
Prendre des dispositions touchant le déclassement, l'entretien et la surveillance des centrales nucléaires de Gentilly 1 et de Douglas Point, du réacteur nucléaire de démonstration, ainsi que des usines d'eau lourde au Cap-Breton et au Québec.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Recherche et développement dans le domaine du nucléaire		
Dépenses	240,717	227,795
Recettes et contributions externes	-120,809	-115,300
Total partiel	119,908	112,495
Installations déclassées		
Déclassement et entretien	11,933	9,918
Capital	3,300	3,300
Total partiel	15,233	13,218
Total des besoins budgétaires	**135,141**	**125,713**

Nota: La Société mène également des activités commerciales autofinancées dans les domaines suivants: l'ingénierie et la conception de centrales nucléaires, la gestion de projets, les services de soutien nucléaires et les investissements.

Énergie, Mines et Ressources
Office national de l'énergie

Objectif

Réglementer, conformément à l'intérêt public, les domaines des secteurs du pétrole, du gaz et de l'électricité liés:
i) à la construction et à l'exploitation de pipelines et de lignes internationales de transport d'électricité,
ii) aux activités de transport, aux droits et aux tarifs des pipelines et
iii) aux exportations de pétrole, de gaz et d'électricité, ainsi qu'aux importations de gaz et de pétrole, et conseiller le ministre de l'Énergie, des Mines et des Ressources sur la mise en valeur et l'utilisation des ressources énergétiques.

Description de l'activité

Réglementation et consultation en matière d'énergie

- Consultation et enquête: Les connaissances et bases de données de l'Office servent à renseigner sur le contrôle, l'économie, l'utilisation, le transport, la commercialisation et l'exploitation du pétrole, du gaz naturel et de l'électricité, ainsi qu'à analyser ces différents domaines. Il est important, pour le maintien de la sécurité énergétique du Canada, de faire enquête sur les aspects de la situation énergétique en Amérique du Nord.
- Réglementation des installations: Veiller à ce que la construction et l'exploitation des gazoducs, des oléoducs et des lignes de transport d'électricité relevant de la compétence fédérale se déroulent de façon rapide, sûre et saine du point de vue environnemental.
- Réglementation du transport, des droits et des tarifs: Veiller à ce que les droits exigibles par les sociétés pipelinières relevant de la compétence fédérale soient justes et raisonnables et que les services pipeliniers soient fournis sur une base continue, sans distinction injuste et d'une manière efficace du point de vue des coûts.
- Commerce de l'énergie: Veiller à ce que les intérêts canadiens soient protégés grâce à une participation dans le commerce nord-américain en expansion de l'électricité, du gaz et du pétrole.
- Gestion du programme et des services: Fournir un appui efficace et des avis aux membres de l'Office, aux gestionnaires ministériels et aux employés de sorte que les objectifs du programme soient atteints.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Réglementation et consultation en matière d'énergie	336	25,080	475	25,555	24,484
	336	**25,080**	**475**	**25,555**	**24,484**
Années-personnes autorisées en 1989—1990	336				

Énergie, Mines et Ressources
La Corporation Petro-Canada pour l'assistance internationale

Objectif

Aider les pays en développement à réduire ou à éliminer leur dépendance à l'égard du pétrole importé en entreprenant des travaux de prospection pétrolière ainsi que des activités connexes afin d'évaluer et de développer le potentiel en hydrocarbures des pays bénéficiaires.

Description du financement par voie de crédits

Études et préparation des projets
Évaluation des propositions de projets portant sur le pétrole et le gaz, y compris les études préliminaires, les missions sur place et les activités connexes.

Activités d'exploration et coopération technique
Participation à l'exploration pour trouver des hydrocarbures dans les pays en développement et réalisation des activités connexes de prospection et fournir au personnel des pays en développement l'aide technique, y compris le transfert d'information technique et la formation du personnel.

Administration
Fournir les ressources requises pour le conseil d'administration ainsi que les services généraux d'administration, y compris les services juridiques, financiers et administratifs.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Études et préparation des projets	500	500
Activités d'exploration et coopération technique	51,100	47,200
Administration	1,400	1,600
Total des besoins budgétaires	**53,000**	**49,300**

16 Environnement

Ministère 16—2

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Environnement		
	Programme d'administration		
1	Dépenses du Programme	40,798	38,168
(L)	Ministre de l'Environnement — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	3,820	3,507
	Total du Programme	*44,667*	*41,723*
	Programme des services de l'environnement		
5	Dépenses de fonctionnement	402,337	350,186
10	Dépenses en capital	57,727	54,936
15	Subventions et contributions	44,329	27,728
(L)	Contributions aux régimes d'avantages sociaux des employés	36,593	34,304
	Total du Programme	*540,986*	*467,154*
	Programme Parcs		
20	Dépenses de fonctionnement	247,441	229,961
25	Dépenses en capital	112,572	107,312
30	Commission des champs de bataille nationaux — Dépenses de fonctionnement	2,236	1,829
(L)	Contributions aux régimes d'avantages sociaux des employés	24,996	23,137
	Total du Programme	*387,245*	*362,239*
	Total du Ministère	972,898	**871,116**

Environnement
Programme d'administration

Objectif

Assurer l'orientation de la politique et la gestion du Ministère, lui fournir des services et pourvoir à l'examen des évaluations environnementales.

Description des activités

Bureau fédéral d'examen des évaluations environnementales
Administration du processus d'évaluation et d'examen en matière d'environnement (PEEE), prestation de conseils, de directives en matière de politiques et de règles administratives aux organismes participants pour la mise en application du processus, établissement de commissions indépendantes pour l'examen par le public des projets fédéraux pouvant avoir des incidences fâcheuses sur l'environnement, évaluation du rendement du PEEE et présentation de recommandations propres à améliorer la politique.

Administration
Cabinet du ministre de l'Environnement, bureaux du sous-ministre et du Conseil consultatif canadien de l'environnement; conseils sur la politique à suivre et moyens de l'élaborer, système de planification d'ensemble et coordination de la recherche et des affaires intergouvernementales; direction fonctionnelle et direction de la politique, coordination de la gestion financière et de la budgétisation, services du personnel, information, services d'amélioration de la gestion, services de biométrie et d'informatique, gestion du matériel et des biens-fonds et planification des mesures d'urgence.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Bureau fédéral d'examen des évaluations environnementales	29	4,783	6	.....	4,789	5,717
Administration	468	39,503	229	146	39,878	36,006
	497	**44,286**	**235**	**146**	44,667	**41,723**
Années-personnes autorisées en 1989—1990	487					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Administration		
Contribution au Conseil canadien des ministres de l'Environnement, équivalente au tiers de son budget de fonctionnement	145,840	145,840
Total	**145,840**	**145,840**

Environnement
Programme des services de l'environnement

Objectif

Promouvoir et entreprendre des programmes visant à protéger et à améliorer la qualité de l'environnement et des programmes conçus pour améliorer la gestion et l'utilisation économique soutenue des ressources fauniques et des eaux intérieures du pays.

Description des activités

Conservation et Protection
Grandes orientations, plans, information et ententes sur la gestion des ressources aquatiques, fauniques et terrestres, de manière à en assurer la pérennité; surveillance et prestation de données sur la quantité, la qualité et l'utilisation des ressources aquatiques, fauniques et terrestres; recherches sur les phénomènes chimiques, physiques, biologiques et socio-économiques de façon à déceler les tendances et les problèmes, à prévoir les incidences futures et à atténuer les effets néfastes sur l'environnement; négociations en vue de défendre les intérêts du Canada concernant les eaux transfrontières, les oiseaux migrateurs et autres ressources fauniques; réglementation et application d'ententes internationales et fédérales-provinciales ou de lois fédérales sur la protection et la répartition des ressources aquatiques, fauniques et terrestres; prévention des menaces environnementales dues aux activités humaines; inspection, analyse et mesures de coercition afin de garantir l'application des lois sur le contrôle des produits chimiques et des règlements sur la lutte antipollution; élaboration de lois et de programmes de lutte antipollution en collaboration avec les gouvernements provinciaux et autres; mise au point et à l'essai des techniques de lutte antipollution; examen des propositions concernant la réduction de la pollution; coordination des mesures nationales face aux urgences environnementales; réduction de la pollution; évaluation des incidences socio-économiques et de l'importance relative des menaces environnementales; coordination et administration de programmes afin de régler les questions environnementales.

Environnement atmosphérique
Prestation de renseignements et d'avis historiques, actuels et prévisionnels sur les conditions atmosphériques et sur l'état des mers et des glaces; ces renseignements couvrent des avertissements météorologiques, 24 heures par jour, dans toutes les régions du Canada et les eaux adjacentes dans les limites de la zone économique de 200 milles, et sont donnés avec suffisamment de détails et assez à l'avance pour que les Canadiens puissent planifier plus facilement leurs activités économiques, sociales et récréatives; recherches sur les prévisions météorologiques, sur la composition de l'atmosphère, sur le régime climatique et les pluies acides, l'effet de serre et les changements de la couche d'ozone; évaluations et avis sur les répercussions réciproques des activités des êtres humains et des conditions atmosphériques; collaborations avec des universités et d'autres organismes gouvernementaux et non-gouvernementaux, nationaux et internationaux, afin de faire avancer la recherche atmosphérique et ses applications; création de la technologie d'instruments de mesure des conditions météorologiques et atmosphériques; élaboration et réalisation de programmes de formation météorologique; services nationaux de bibliothèque météorologique; et assistance aux autorités responsables en cas d'urgences environnementales.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Conservation et Protection	2,427	250,620	27,425	42,250	1,566	318,729	251,031
Environnement atmosphérique	2,415	223,756	30,302	2,079	33,880	222,257	216,123
	4,842	**474,376**	**57,727**	**44,329**	**35,446**	540,986	**467,154**
Années-personnes autorisées en 1989—1990	4,791						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Conservation et Protection		
Comité canadien de l'Association internationale de la recherche sur la pollution de l'eau	5,000	5,000
Creston Valley Wildlife Management	100,000	100,000
Institut canadien de la fourrure	20,000	20,000
Fondation Habitat Faunique Canada	3,100,000	2,650,000
Association canadienne des géographes	7,000	7,000
Fédération canadienne de la faune	10,000	10,000
Les organismes environnementaux non gouvernementaux	150,000	150,000
Fédération canadienne de la nature	10,000	10,000
Fonds pour la toxicologie faunique	333,000	333,000
Subventions aux universités	35,000	.....
Environnement atmosphérique		
Recherches en météorologie	784,000	784,000
Société canadienne de météorologie et d'océanographie	20,000	20,000
Total des subventions	4,574,000	4,089,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Conservation et Protection		
Contributions aux provinces pour certains projets fédéraux-provinciaux concernant les ressources en eau	445,000	345,000
Contributions aux provinces pour compenser les dévastations de récoltes par les oiseaux aquatiques	800,000	800,000
Contributions aux provinces destinées à des études sur la réduction des dommages causés par les crues et à l'établissement des cartes des régions inondables	2,400,000	2,400,000
Contributions à la province de Québec — Accord sur les relevés hydrométriques	793,000	793,000
Contributions à la province de l'Ontario en vertu de l'accord Canada-Ontario sur la qualité de l'eau des Grands Lacs	2,495,000	1,870,000
Contribution à l'Institut de la fourrure du Canada	460,000	460,000
Contribution à la province de Québec — Accord de la baie James	95,000	95,000
Contribution aux Nations Unies pour la Convention sur le commerce international des espèces de faune et de flore sauvages menacées d'extinction	64,000	64,000
Contribution aux organismes environnementaux non gouvernementaux	200,000	100,000
Contribution à la province de Québec aux fins de l'accord de contrôle de la qualité des eaux	197,000	197,000
Contribution à la convention relative aux zones humides d'importance internationale	20,000	20,000
Contribution au Conseil intergouvernemental de gestion du caribou	15,000	15,000
Contributions aux provinces destinées à la mise en oeuvre des recommandations visant la planification des ressources hydrologiques:		
Saskatchewan — Vallée Qu'Appelle	350,000	450,000
Colombie-Britannique — Maîtrise des crues du Fraser	2,500,000	2,500,000
Contributions aux provinces et territoires pour la décontamination des terrains	9,507,000	.....
Contribution concernant des travaux de protection contre les crues à Placentia, Terre-Neuve	640,000	200,000
Organisation mondiale de la santé	10,000	.....
Contribution au Conseil de la gestion de la harde de caribous de la Porcupine	9,050	6,250
Partenaires de l'environnement	6,250,000	.....
Contribution à la province de Québec pour la protection et la dépollution du fleuve Saint-Laurent	2,500,000	.....
Contribution à la province de Nouvelle-Écosse concernant le nettoyage des étangs bitumineux de Sydney	4,582,000	11,045,000
Plan nord-américan de gestion de la sauvagine	3,888,000	.....
Fonds mondial pour la nature	250,000	250,000
Contribution au comité sur l'état de la faune du Canada	10,000	.....
Environnement atmosphérique		
Droits d'affiliation à l'Organisation météorologique mondiale	1,175,000	1,175,000
Bourses d'études pour le programme météorologique	100,000	100,000
Total des contributions	**39,755,050**	**22,885,250**

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Postes non requis		
Programme coopératif de surveillance et d'évaluation du transport à grande distance des polluants atmosphériques de la Commission économique pour l'Europe	.....	10,000
Contribution au Réseau canadien pour la protection de l'environnement	.....	200,000
Contribution à l'Organisation de coopération et de développement économiques	.....	84,000
Nettoyage du Bassin Windermere	.....	460,000
Total des postes non requis	.....	754,000
Total	**44,329,050**	**27,728,250**

Objectif

Sauvegarder les endroits qui constituent d'importants exemples du patrimoine naturel et culturel du Canada, pour le bénéfice, l'instruction et le plaisir des Canadiens, de manière à léguer ce patrimoine intact aux générations à venir.

Description des activités

Exploitation des parcs
La protection, la gestion des ressources, l'exploitation et l'entretien des parcs nationaux, des parcs et lieux historiques, des canaux et d'autres aires du patrimoine, ainsi que la réalisation de programmes d'interprétation, d'information et d'accueil à l'intention du public.

Aménagement des parcs
L'élaboration et la mise en oeuvre de la législation, de la politique, de la recherche et de la planification; la création, l'aménagement et la protection de nouvelles aires et ressources du patrimoine; l'achèvement ou l'amélioration des aires du patrimoine et des parcs existants.

Gestion du Programme et Services techniques
Direction administrative du Programme et prestation de services en génie et en architecture ainsi que de services administratifs généraux.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Exploitation des parcs	3,710	198,517	82,885	444	281,846	261,406
Aménagement des parcs	366	21,627	18,275	1,500	41,402	39,735
Gestion du Programme et Services techniques	616	52,270	11,727	.....	63,997	61,098
	4,692	**272,414**	**112,887**	**1,944**	387,245	**362,239**
Années-personnes autorisées en 1989—1990	**4,686**					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Aménagement des parcs		
Subvention pour l'aménagement du Jardin international de la paix au Manitoba	30,000	30,000
Société pour la protection des parcs et des sites naturels du Canada	20,000	20,000
Total des subventions	50,000	50,000
Contributions		
Exploitation des parcs		
Contribution au Comité du lotissement urbain de Jasper	15,600	15,600
Contribution au Centre intergouvernemental de protection contre les incendies de forêt	50,000	50,000
Contributions aux associations coopératives des activités de Parcs	250,000	250,000
Contribution à la Compagnie Franche de la Marine	66,000	66,000
Contribution au Conseil de la gestion de la harde de caribous de la Porcupine	6,250	6,250
Contribution au musée de l'armée	30,400	30,400
Contribution au comité municipal de Banff	25,600	25,600
Aménagement des parcs		
Contribution à la Conférence fédérale-provinciale des parcs	16,482	14,405
Contribution à l'Union internationale pour la conservation de la nature et des ressources naturelles	165,000	120,000
Contribution canadienne au Fonds du patrimoine mondial	87,000	80,000
Contribution à l'Union internationale pour la conservation de la nature et des ressources naturelles - Centre de surveillance continue de la conservation de la nature	15,000	15,000
Contribution au Programme sur l'homme et la Biosphère	15,000	15,000
Contribution au Fonds mondial pour la nature	65,000	65,000
Contribution au Centre international d'études pour la conservation et la restauration des biens culturels	47,000	47,000
Contributions pour des accords de partage des frais pour la rénovation de lieux et de monuments d'importance historique nationale	1,000,000	1,000,000
Contribution au Conseil international des monuments et des sites	40,000	40,000
Total des contributions	1,894,332	1,840,255
Postes non requis		
Contribution pour le sentier patromonial Alexander Mackenzie	.....	150,000
Contribution à l'Université de Waterloo	.....	25,000
Contribution au district est d'irrigation (Aqueduc Brooks)	.....	100,000
Total des postes non requis	.....	275,000
Total	1,944,332	2,165,255

17 Finances

Ministère 17—4
Vérificateur général 17—9
Tribunal canadien du commerce extérieur 17—10
Bureau du surintendant des institutions financières 17—11
Privatisation et affaires réglementaires 17—12

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Finances		
	Ministère		
	Programme des politiques financières et économiques		
1	Dépenses du Programme	57,873	52,531
(L)	Ministre des Finances — Traitement et allocation pour automobile	49	48
(L)	Paiements à l'Association internationale de développement	132,200	166,000
(L)	Paiement à la Facilité d'ajustement structurel renforcée du Fonds monétaire international	4,600	4,300
(L)	Contributions aux régimes d'avantages sociaux des employés	5,787	5,363
(L)	Achat de la monnaie canadienne	48,000	49,000
	Total du budgétaire	248,509	277,242
L5	Paiements conformément à la Loi sur les accords de Bretton Woods et des accords connexes à la Banque internationale pour la reconstruction et le développement	18,730	24,800
L9	Délivrance de billets à vue conformément à la Loi sur les accords de Bretton Woods et des accords connexes	.....	.....
(L)	Émission d'un prêt à la Facilité d'ajustement structurel renforcée du Fonds monétaire international	75,000	52,800
	Poste non requis		
—	Paiements à la Banque internationale pour la reconstruction et le développement	.....	17,700
	Total du non-budgétaire	93,730	95,300
	Total du Programme	*342,239*	*372,542*
	Programme du service de la dette publique		
(L)	Frais d'intérêt et autres coûts	41,150,000	39,400,000
	Total du Programme	*41,150,000*	*39,400,000*
	Programme des paiements de transfert fiscal		
(L)	Paiements aux gouvernements provinciaux en vertu des lois constitutionnelles de 1867 à 1982, de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé et d'autres textes législatifs	7,830,000	6,981,000
(L)	Paiements aux provinces en vertu de la Loi sur le transfert de l'impôt sur le revenu des entreprises d'utilité publique	290,000	338,000
	Total du Programme	*8,120,000*	*7,319,000*
	Programme spécial		
10	La Caisse des réclamations étrangères	30	30
	Crédit non-budgetaire non requis		
—	Avances à l'Administration du pont du port de Saint John	.....	750
	Total du Programme	*30*	*780*
	Total du Ministère	**49,612,269**	**47,092,322**

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Vérificateur général		
15	Dépenses du Programme	50,839	45,918
(L)	Traitement du vérificateur général	167	157
(L)	Contributions aux régimes d'avantages sociaux des employés	5,154	4,848
	Total de l'organisme	**56,160**	**50,923**
	Tribunal canadien du commerce extérieur		
20	Dépenses du Programme	6,612	6,097
(L)	Contributions aux régimes d'avantages sociaux des employés	809	747
	Total de l'organisme	**7,421**	**6,844**
	Bureau du surintendant des institutions financières		
25	Dépenses du Programme	3,140	2,757
	Total de l'organisme	**3,140**	**2,757**
	Privatisation et affaires réglementaires		
30	Dépenses du Programme	9,396	9,266
(L)	Contributions aux régimes d'avantages sociaux des employés	678	658
	Total de l'organisme	**10,074**	**9,924**

Finances
Ministère
Programme des politiques financières et économiques

Objectif

Aider le gouvernement à arrêter et à appliquer des politiques et des programmes financiers et économiques.

Description des activités

Politiques financières et économiques
L'élaboration de politiques et la prestation de conseils concernant les aspects économiques et financiers des points suivants:

- la conjoncture et les perspectives économiques nationales et internationales;
- le cadre financier global du gouvernement, le plan de dépenses et l'affectation des ressources;
- les emprunts du gouvernement et la gestion de la dette;
- le régime fiscal canadien;
- les répercussions micro-économiques et financières de tous les programmes gouvernementaux (y compris les prêts, les placements et les garanties de l'État);
- les relations financières et économiques entre le gouvernement fédéral et les provinces; et
- les tarifs, le commerce international, l'aide au développement et les relations financières internationales.

Monnaie canadienne
La prestation de fonds pour la production de pièces de monnaie canadiennes.

Organismes financiers internationaux
La prestation de fonds pour le paiement des souscriptions du Canada à divers organismes internationaux et pour permettre au Canada de s'acquitter de ses obligations envers ces organismes.

Administration
Comprend la direction du Ministère, les services de consultation et de communications, et les services financiers, administratifs et du personnel.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991								Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire					Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit	Total	Prêts, dotations en capital et avances		
Politiques financières et économiques	466	37,667	.....	.....	.....	37,667	.....	37,667	36,059
Administration	229	31,125	1,598	.....	6,681	26,042	.....	26,042	21,883
Monnaie canadienne	.....	48,000	.....	.....	.....	48,000	.....	48,000	49,000
Organismes financiers internationaux	.....	.....	.....	136,800	.....	136,800	93,730	230,530	265,600
	695	**116,792**	**1,598**	**136,800**	**6,681**	**248,509**	**93,730**	**342,239**	**372,542**
Années-personnes autorisées en 1989—1990	679								

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Autres paiements de transfert		
Organismes financiers internationaux		
(L)Encaissement de billets à vue par l'Association internationale de développement conformément à la Loi sur les accords de Bretton Woods et des accords connexes	132,200,000	166,000,000
(L)Paiements à la Facilité d'adjustement structurel renforcée du Fonds monétaire international	4,600,000	4,300,000
Total	**136,800,000**	**170,300,000**

Programme du service de la dette publique

Objectif

Prestation de fonds concernant les frais d'intérêt et de service de la dette publique et les frais d'émission de nouveaux emprunts.

Description de l'activité

Frais d'intérêt
La prestation de fonds concernant les frais d'intérêt sur la dette non échue payable en monnaie canadienne et étrangère, y compris l'escompte sur les bons du Trésor, les comptes de pension des employés et les autres comptes de pension, les comptes de rentes sur l'État et divers comptes de dépôt et de fiducie.

Frais de service et d'émission
La prestation de fonds concernant les frais du service de la dette publique et les frais d'émission de nouveaux emprunts, y compris les escomptes, les primes et les commissions sur les obligations.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire	Total	
	Fonctionnement		
Frais d'intérêt	40,856,000	40,856,000	39,060,000
Frais de service et d'émission	294,000	294,000	340,000
	41,150,000	**41,150,000**	**39,400,000**

Finances
Ministère
Programme des paiements de transfert fiscal

Objectif

Prestation de fonds concernant les paiements aux gouvernements provinciaux en vertu de diverses autorisations législatives.

Description de l'activité

Paiements de transfert fiscal
La prestation de fonds concernant les paiements aux gouvernements provinciaux en vertu des lois constitutionnelles, de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé, de la Loi sur le transfert de l'impôt sur le revenu des entreprises d'utilité publique et d'autres textes législatifs.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire Paiements de transfert	Total	
Paiements de transfert fiscal	**8,120,000**	8,120,000	**7,319,000**
	8,120,000	8,120,000	**7,319,000**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Autres paiements de transfert		
Subventions législatives (lois constitutionnelles de 1867 à 1982 et autres autorisations législatives)	36,000,000	36,000,000
Péréquation fiscale (Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé — partie I):		
Paiements pour l'année en cours	8,163,000,000	7,295,000,000
Transfert de l'impôt sur le revenu des entreprises d'utilité publique (Loi sur le transfert de l'impôt sur le revenu des entreprises d'utilité publique)	290,000,000	338,000,000
Recouvrement ayant trait aux allocations aux jeunes (Loi de 1964 sur la révision des arrangements fiscaux entre le gouvernement fédéral et les provinces)	-369,000,000	-350,000,000
Total	**8,120,000,000**	**7,319,000,000**

Objectif

Fournir un paiement budgétaire à la Caisse des réclamations étrangères.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire	Total	
	Fonctionnement		
Programme spécial	30	30	780
	30	30	**780**

Objectif

Transmettre des données de vérification appropriées à la Chambre des communes qui s'en servira lors de son examen minutieux visant les programmes et les activités financières du gouvernement.

Description de l'activité

Vérification législative
La vérification des comptes du Canada, de certaines sociétés d'État et d'autres entités, de façon à faire rapport selon les exigences de la loi. Cette tâche consiste à émettre des opinions de vérification sur les états financiers récapitulatifs du Canada, de certaines sociétés d'État et d'autres entités ainsi qu'à signaler à la Chambre des communes tout sujet qui, de l'avis du vérificateur général, est important.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Dépenses en capital	Paiements de transfert		
Vérification législative	54,155	1,500	505	56,160	50,923
	54,155	**1,500**	**505**	**56,160**	**50,923**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Vérification législative		
Organisation internationale des institutions supérieures de contrôle des finances publiques	5,000	5,000
Contributions		
Vérification législative		
Fondation canadienne pour la vérification intégrée	500,000	483,000
Total	**505,000**	**488,000**

Objectif

De façon valable, tant au point de vue économique que légal, faire des études, mener des enquêtes, rendre des décisions, faire des recommandations tel qu'il est prescrit sur les questions touchant le commerce au Canada et le commerce extérieur, et rendre des décisions sur les appels des contribuables contre les évaluations du gouvernement portant sur les douanes et la taxe d'accise.

Description de l'activité

Tribunal canadien du commerce extérieur
Le Tribunal effectue des recherches et mène des enquêtes, reçoit les éléments de preuve et tient des audiences publiques afin de pouvoir faire des arbitrages, rendre des décisions, déterminer s'il y a préjudice ou faire des recommandations à la suite:

- de renvois, en vertu de la Loi sur le Tribunal canadien du commerce extérieur, effectués par le gouverneur en conseil sur toute question économique ou commerciale, y compris la question de préjudice aux producteurs de biens et de services canadiens, ou par le ministre des Finances, sur toute question liée au tarif;
- d'enquêtes menées en vertu de la Loi sur le TCCE, à la suite de plaintes de préjudice grave causé par les importations qui sont déposées par des producteurs de biens canadiens;
- d'appels de décisions du gouvernement, en particulier du ministre ou du sous-ministre du Revenu national, Douanes et Accise, en vertu de la Loi sur les douanes, de la Loi sur la taxe d'accise et de la Loi sur les mesures spéciales d'importation; et
- de questions soulevées en vertu d'autres lois du Parlement ou règlements connexes, y compris de renvois, d'enquêtes de préjudice, d'observations d'intérêt public, de réexamens et de décisions portant sur l'identité des importateurs, relatifs aux droits antidumping et compensateurs en vertu de la Loi sur les mesures spéciales d'importation.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Tribunal canadien du commerce extérieur	85	7,330	91	7,421	6,844
	85	**7,330**	**91**	**7,421**	**6,844**
Années-personnes autorisées en 1989—1990	82				

Finances
Bureau du surintendant des institutions financières

Objectif

Maintenir la confiance du public dans le système des services financiers canadiens, grâce à l'élaboration et à l'application d'un cadre de réglementation qui vise à assurer que les institutions financières et les régimes de pension réglementés aux termes de lois fédérales puissent faire face à leurs engagements au fur et à mesure qu'ils deviennent échus; et fournir au gouvernement des services et des avis de nature actuarielle relativement aux programmes en cours ou en élaboration.

Description des activités

Surveillance des institutions financières et services actuariels
La réglementation des institutions financières et des régimes de pension d'employeurs qui relèvent de la compétence fédérale ainsi que la prestation de services actuariels aux autres ministères.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Dépenses en capital	Moins: Recettes à valoir sur le crédit		
Surveillance des institutions financières et services actuariels	40,051	450	37,361	3,140	2,757
	40,051	**450**	**37,361**	3,140	**2,757**

Objectif

Veiller à la coordination et au déroulement ordonné du dessaisissement des biens d'entreprise qui ne nécessitent pas le droit de propriété du gouvernement afin de répondre à un objectif de politique connu; et d'améliorer l'accès et la participation du public au processus de réglementation.

Description de l'activité

Privatisation et affaires réglementaires
Offrir conseils et aide au ministre compétent concernant toutes les questions se rapportant à l'exécution efficace de ce mandat; concevoir des programmes d'information du public et les mettre en oeuvre; offrir des services de communication et de gestion.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Privatisation et affaires réglementaires	84	9,754	320	10,074	9,924
	84	**9,754**	**320**	**10,074**	**9,924**
Années-personnes autorisées en 1989—1990	84				

18 Forêts

Ministère 18—2

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Forêts		
1	Dépenses de fonctionnement	90,399	82,641
5	Dépenses en capital	10,278	9,363
10	Subventions et contributions	49,075	106,482
(L)	Ministre des Forêts — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	9,497	8,404
	Total du Ministère	159,298	206,938

Forêts

Objectif

Promouvoir et accroître l'utilisation économique soutenue des ressources forestières du Canada par un aménagement forestier qui respecte l'environnement et augmenter les retombées économiques et sociales des forêts publiques et privées ainsi que des activités relatives aux forêts du Canada.

Description des activités

Recherche forestière et services techniques
Mettre en valeur les ressources forestières par la découverte, la mise au point, la démonstration et le transfert de nouvelles techniques permettant de résoudre les problèmes et d'accroître l'efficacité et l'efficience de l'aménagement forestier; effectuer des recherches dans le domaine des ressources forestières, de la protection des forêts contre les insectes, les maladies et les feux, de l'environnement forestier et de l'utilisation du bois et en publier les résultats; donner des conseils techniques et des informations scientifiques aux ministères et aux organismes fédéraux, aux provinces, aux entreprises, aux établissements d'enseignement et aux autres pays; administrer des programmes spéciaux de recherche réalisés en collaboration; aider financièrement les organismes de recherche externe, notamment dans les domaines des produits forestiers et du génie forestier; fournir, s'il y a lieu, des services spécialisés et d'arpentage forestiers à d'autres ministères et organismes fédéraux, aux provinces et au secteur forestier.

Développement du secteur forestier
Favoriser directement le développement régional dans le secteur forestier et améliorer les ressources forestières; négocier, mettre en oeuvre et administrer des ententes fédérales-provinciales sur la mise en valeur des ressources forestières et d'autres projets de developpement forestier et des programmes directement offerts aux provinces, aux entreprises privées et aux propriétaires de boisés privés en ce qui concerne le renouvellement forestier et l'aménagement forestier intensif; assurer le financement de l'aménagement forestier des terres fédérales, y compris la prestation de compétences et de formation techniques; faire des analyses du marché du travail dans le domaine forestier en vue d'appuyer l'élaboration de politiques et de programmes fédéraux.

Administration
Assurer la direction, l'orientation, la coordination et les services de soutien communs pour le Programme; élaborer des politiques et des programmes; fournir des renseignements et des conseils d'ordre économique; s'occuper des questions, des préoccupations et des possibilités liées au secteur forestier qu'elles soient d'ordre international général ou relatives aux entreprises ou au commerce.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Recherche forestière et services techniques	815	62,075	5,036	7,192	.....	74,303	69,804
Développement du secteur forestier	110	10,973	264	41,633	567	52,303	112,639
Administration	376	27,464	4,978	250	.....	32,692	24,495
	1,301	**100,512**	**10,278**	**49,075**	**567**	**159,298**	**206,938**
Années-personnes autorisées en 1989—1990	1,226						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Recherche forestière et services techniques		
Association forestière du Canada	50,000	50,000
Festival de la forêt	5,000	5,000
Subventions aux universités pour des travaux de recherches particuliers sur les forêts	78,500	78,500
Subvention à l'Institut forestier d'Oxford	10,500	10,500
Développement du secteur forestier		
Subvention au Conseil de la recherche forestière du Québec	25,000	.....
Total des subventions	**169,000**	**144,000**
Contributions		
Recherche forestière et services techniques		
Institut canadien de recherches en génie forestier	1,600,000	1,600,000
Contribution au Conseil du peuplier du Canada	7,000	7,000
Contribution à l'Agence internationale de l'énergie pour l'Accord sur l'énergie forestière	129,000	129,000
Contribution à la société FORINTEK du Canada	4,850,000	4,850,000
Contribution au Centre interservices des feux de forêt du Canada	55,000	55,000
Contribution au Conseil des industries forestières de la Colombie-Britannique	45,000	45,000
Contribution à l'Université de Moncton	362,000	362,000
Développement du secteur forestier		
Contributions en vertu du plan pour l'Est du Québec et en vertu des ententes auxiliaires conclues conformément aux ententes pour le développement économique et régional aux fins de rajustement économique et socio-économique	38,703,420	99,040,000
Contribution à la ville de Montréal	5,000	.....
Contribution à l'association de formation en foresterie de Terre-Neuve et du Labrador	2,900,000	.....
Administration		
Contribution à l'Université de la Colombie-Britannique	250,000	250,000
Total des contributions	**48,906,420**	**106,338,000**
Total	**49,075,420**	**106,482,000**

19 Gouverneur général

Ministère 19–2

Sommaire du portefeuille

Crédits (en milliers de dollars)		Budget principal 1990—1991	Budget principal 1989—1990
	Gouverneur général		
1	Dépenses du Programme	9,319	8,234
(L)	Traitement du gouverneur général	70	70
(L)	Pensions payables en vertu de la Loi sur le gouverneur général	302	280
(L)	Contributions aux régimes d'avantages sociaux des employés	839	741
	Total du Ministère	10,530	9,325

Gouverneur général

Objectif

Permettre au gouverneur général du Canada de remplir les fonctions que la constitution lui attribue et assurer la remise des distinctions honorifiques.

Description des activités

Gouverneur général
Traitement du gouverneur général et dépenses de fonctionnement du cabinet et des résidences du gouverneur général, y compris les frais de déplacement au Canada ainsi que les frais de voyage et de représentation à l'étranger.

Distinctions honorifiques
Application des règlements sur l'Ordre du Canada, sur l'Ordre du Mérite militaire, sur les décorations canadiennes pour actes de bravoure, sur les médailles de police pour services distingués, sur les médailles pour service en milieu correctionnel, sur les médailles des pompiers pour services distingués, sur la Médaille du Service spécial et sur la Croix du Service méritoire; administration de l'autorité héraldique du Canada.

Anciens gouverneurs généraux
Dépenses à l'égard des activités accomplies par les anciens gouverneurs généraux, lesquelles leur incombent en raison de leurs anciennes fonctions de gouverneur général et les pensions aux anciens gouverneurs généraux ou à leurs conjoints.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Gouverneur général	105	7,591	100	.....	7,691	7,075
Distinctions honorifiques	24	1,997	.....	.....	1,997	1,870
Anciens gouverneurs généraux	.....	525	.....	317	842	380
	129	**10,113**	**100**	**317**	10,530	**9,325**
Années-personnes autorisées en 1989—1990	127					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Anciens gouverneurs généraux		
Subventions versées aux conjoints survivants d'anciens gouverneurs généraux afin de couvrir les dépenses engagées pour l'accomplissement de fonctions officielles	15,000	15,000
(L) Pensions payables en vertu de la Loi sur le gouverneur général	302,000	280,000
Total	**317,000**	**295,000**

20 Industrie, Sciences et Technologie

Ministère 20—5
Société canadienne des brevets et d'exploitation Limitée 20—10
Agence spatiale canadienne 20—11
Société de développement du Cap-Breton 20—12
Banque fédérale de développement 20—13
Investissement Canada 20—14
Ministère d'État (Sciences et Technologie) 20—15
Conseil national de recherches du Canada 20—16
Conseil de recherches en sciences naturelles et en génie 20—19
Conseil des sciences du Canada 20—20
Statistique Canada 20—21
Société canadienne des postes 20—23

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Industrie, Sciences et Technologie		
	Ministère		
	Programme de développement de l'industrie, des sciences et de la technologie		
1	Dépenses de fonctionnement	211,794	177,963
5	Subventions et contributions	536,946	702,168
(L)	Ministre de l'Industrie, Sciences et Technologie — Traitement et allocation pour automobile	49	48
(L)	Ministre des Sciences — Traitement et allocation pour automobile	49	.....
(L)	Obligations contractées en vertu de la Loi sur les prêts aux petites entreprises	22,000	22,000
(L)	Paiements d'assurance en vertu du Programme d'expansion des entreprises et garanties en vertu du Programme de développement industriel et régional	1,000	8,000
(L)	Contributions aux régimes d'avantages sociaux des employés	16,843	14,707
	Crédit non requis		
—	Loi sur les prêts aux petites entreprises — Augmenter le plafond global des prêts	.....	.....
	Total du budgétaire	788,681	924,886
L10	Paiement pour l'achat d'actions	300	300
L15	Prêts en vue d'aider des industries de fabrication, de transformation ou de services	500	500
	Total du non-budgétaire	800	800
	Total du Programme	*789,481*	*925,686*
	Programme de développement régional et de développement économique des autochtones		
20	Dépenses de fonctionnement	31,701	22,821
25	Subventions et contributions	245,981	245,947
(L)	Contributions aux régimes d'avantages sociaux des employés	2,714	2,223
	Total du Programme	*280,396*	*270,991*
	Total du Ministère	**1,069,877**	**1,196,677**
	Société canadienne des brevets et d'exploitation Limitée		
30	Paiements à la Société canadienne des brevets et d'exploitation Limitée	799	799
	Total de l'organisme	**799**	**799**
	Agence spatiale canadienne		
35	Dépenses de fonctionnement	97,195	.....
40	Contributions	13,581	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	1,368	.....
	Total de l'organisme	**112,144**	.....
	Société de développement du Cap-Breton		
45	Paiements à la Société de développement du Cap-Breton pour les dépenses en capital, le relèvement et l'expansion de ses charbonnages et de ses opérations ferroviaires	32,000	32,000
	Total de l'organisme	**32,000**	**32,000**

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Banque fédérale de développement		
50	Paiements à la Banque fédérale de développement	15,273	14,628
	Crédit non requis		
—	Paiements à la Banque fédérale de développement en vertu de l'article 20 de la Loi sur la Banque fédérale de développement	.....	13,000
	Poste non requis		
—	Paiements à la Banque fédérale de développement aux termes des articles 28 et 31 de la Loi sur la Banque fédérale de développement	.....	6,400
	Total de l'organisme	15,273	34,028
	Investissement Canada		
55	Dépenses du Programme	8,928	8,632
(L)	Contributions aux régimes d'avantages sociaux des employés	955	926
	Total de l'organisme	9,883	9,558
	Ministère d'État (Sciences et Technologie)		
	Crédits non requis		
—	Dépenses de fonctionnement	.....	13,690
—	Subventions et contributions	.....	30,231
	Poste non requis		
—	Contributions aux régimes d'avantages sociaux des employés	.....	1,381
	Total du Ministère d'État	.....	45,302
	Conseil national de recherches du Canada		
60	Dépenses de fonctionnement	238,878	226,980
65	Dépenses en capital	49,977	119,868
70	Subventions et contributions	120,821	121,831
(L)	Contributions aux régimes d'avantages sociaux des employés	24,132	23,934
	Total de l'organisme	433,808	492,613
	Conseil de recherches en sciences naturelles et en génie		
75	Dépenses de fonctionnement	15,480	14,318
80	Subventions	406,707	374,492
(L)	Contributions aux régimes d'avantages sociaux des employés	1,120	1,065
	Total de l'organisme	423,307	389,875
	Conseil des sciences du Canada		
85	Dépenses du Programme	2,931	2,698
(L)	Contributions aux régimes d'avantages sociaux des employés	290	270
	Total de l'organisme	3,221	2,968
	Statistique Canada		
90	Dépenses de fonctionnement	251,119	205,299
95	Dépenses en capital	8,685	.....
(L)	Contributions aux régimes d'avantages sociaux des employés	28,687	25,855
	Total de l'organisme	288,491	231,154

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Société canadienne des postes		
100	Paiements à la Société canadienne des postes à des fins spéciales	148,500	184,500
—	Crédit non requis Rendre compte de la partie des frais de fonctionnement et des frais imputables sur le revenu qui dépasse les recettes de la Société canadienne des postes	.....	.....
	Total de l'organisme	148,500	184,500

Industrie, Sciences et Technologie
Ministère
Programme de développement de l'industrie, des sciences et de la technologie

Objectif

Favoriser la compétitivité et l'excellence de l'industrie, des sciences et de la technologie dans toutes les régions du Canada.

Description des activités

Élaboration d'une politique et promotion de l'industrie
Diriger l'élaboration d'une politique industrielle et technologique et influencer les politiques des autres ministères de manière à améliorer le climat commercial et à favoriser la compétitivité sur le plan international et l'excellence.

Développement de l'industrie et de la technologie
Appuyer et favoriser le développement d'une industrie canadienne concurrentielle sur le plan international.

Opérations
Favoriser une gestion intégrée des programmes et services commerciaux d'ISTC, des activités internationales et de celles des bureaux provinciaux.

Coordination et intervention des Sciences
Élaborer des politiques destinées au soutien des sciences et de la technologie; élaborer et formuler des politiques et des recommandations en vue de la meilleure application possible des ressources scientifiques et techniques aux questions nationales; favoriser l'utilisation des connaissances scientifiques et technologiques dans l'élaboration et la formulation d'une politique gouvernementale; prévoir un mécanisme de révision et d'évaluation des politiques et des programmes; fournir des services de secrétariat aux comités chargés de projets.

Gestion et administration
Fournir un service de direction administrative, de contrôle et de soutien opérationnel aux fins de la gestion du Ministère.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991							Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Total	Prêts, dotations en capital et avances		
Élaboration d'une politique et promotion de l'industrie	135	13,586	50	1,400	15,036	.....	15,036	12,698
Développement de l'industrie et de la technologie	650	97,175	352	345,736	443,263	800	444,063	520,719
Opérations	600	58,924	315	194,810	254,049	.....	254,049	347,891
Coordination et intervention des sciences	60	6,522	.....	18,000	24,522	.....	24,522	.....
Gestion et administration	500	51,533	278	.....	51,811	.....	51,811	44,378
	1,945	**227,740**	**995**	**559,946**	**788,681**	**800**	**789,481**	**925,686**
Années-personnes autorisées en 1989—1990	1,822							

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Élaboration d'une politique et promotion de l'industrie		
Subventions à des organismes sans but lucratif pour favoriser la coopération et le développement économiques	300,000	300,000
Développement de l'industrie, des sciences et de la technologie		
Subventions au Fonds de relance	2,500,000	2,000,000
Opérations		
Subventions à des organismes sans but lucratif — Prix d'excellence du Canada	200,000	200,000
Subventions accordées à des établissements, des particuliers et d'autres organismes de la province de Québec en vertu de l'Entente auxiliaire Canada/Québec sur les sciences et la technologie	7,484,000	.....
Coordination et intervention des Sciences		
Subventions à la Société royale du Canada	1,000,000	.....
Subventions accordées à l'Institut canadien de recherche avancée pour égaler les contributions du secteur privé jusqu'à ce niveau maximum	2,000,000	.....
Subventions au Programme Bourses Canada	15,000,000	.....
Total des subventions	**28,484,000**	**2,500,000**
Contributions		
Élaboration d'une politique et promotion de l'industrie		
Contributions aux initiatives en vertu de la politique nationale d'entrepreneurship	1,100,000	1,000,000
Développement de l'industrie, des sciences et de la technologie		
Contributions en vertu du Programme de productivité de l'industrie du matériel de défense	235,538,000	250,787,000
Contributions à Marine Industrie Limitée	7,900,000	32,900,000
Contributions aux campagnes sectorielles	7,800,000	11,650,000
Contributions aux technologies stratégiques	16,800,000	11,600,000
Contributions au réseau de communications avancées de la Saskatchewan	4,100,000	3,000,000
Contributions au Programme de la technologie de l'environnement du fleuve Saint-Laurent	1,000,000	1,900,000
Contributions à l'Association canadienne des industries maritimes	44,000	70,000
Contributions à l'Association canadienne des entreprises de géomatèque	18,000	30,000
Contributions à des organismes sans but lucratif et à des opérations commerciales en vue d'appuyer le tourisme	200,000	400,000
Contributions en vertu des règlements pour un renouveau industriel canadien	8,636,000	21,408,000
Contributions en vertu du Programme de développement des systèmes microélectroniques	12,200,000	10,799,000
Contributions pour le Système d'automatisation de la marche des trains	4,800,000	5,384,000
Contribution à Versatile Pacific Shipyards Inc.	18,000,000	19,500,000
Contributions en vertu du Programme de mise en valeur de la technologie et du Programme de recherche des possibilités technologiques en Europe	18,200,000	23,463,000
Contribution pour les travaux de la Division Trenton de la Société Hawker-Siddeley	8,000,000	6,800,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Opérations		
Contributions en vertu de la Loi sur le développement industriel et régional et pour les engagements en vigueur en vertu de programmes antérieurs abolis	45,183,000	68,052,000
Contributions aux termes des ententes auxiliaires conclues en vertu des ententes pour le développement économique et régional et des ententes cadres de développement avec les provinces	96,703,000	149,397,000
Contributions en vertu du Programme de réduction des pluies acides	8,000,000	28,667,000
Contributions en vue d'appuyer le Programme de développement industriel lié au transport dans l'Ouest	1,829,000	3,346,000
Contributions au Programme d'application des technologies de pointe dans le secteur manufacturier	2,000,000	500,000
Contributions au British Columbia Commercial Arbitration Centre	25,000	25,000
Contributions au Conseil commercial Canada-Chine	200,000	250,000
Contributions aux producteurs de bardeaux et planchettes refondues de la vallée du Fraser	2,005,000	2,322,000
Contributions pour stimuler l'activité économique dans la zone désignée du Cap-Breton	979,000	540,000
Contributions en vertu du Programme Entreprise Atlantique	5,722,000	4,252,000
Contributions à des organismes sans but lucratif pour favoriser la coopération et le développement économiques	180,000	502,000
Contribution du Canada à l'Institut national des technologies du magnésium	1,300,000	.....
(L) Obligations contractées en vertu de la Loi sur les prêts aux petites entreprises	22,000,000	22,000,000
(L) Paiements d'assurance en vertu du Programme d'expansion des entreprises	1,000,000	8,000,000
Total des contributions	531,462,000	**688,544,000**
Postes non requis		
Contributions en vertu du Programme d'aide à l'industrie de la construction navale	.....	7,800,000
Contribution à GMC et Suzuki	.....	18,649,000
Contribution à l'Institut canadien du cuir et de la chaussure	.....	438,000
Contributions en vertu du Programme de rationalisation des chantiers navals de l'Ontario	.....	1,500,000
Contributions en vertu de la Loi sur l'aménagement rural et le développement agricole	.....	11,937,000
Contribution à Pétromont Limitée	.....	800,000
Total des postes non requis	.....	**41,124,000**
Total	559,946,000	**732,168,000**

Industrie, Sciences et Technologie
Ministère
Programme de développement régional et de développement économique des autochtones

Objectif

Favoriser le développement économique régional au Québec et en Ontario et aider les autochtones à réaliser leur potentiel économique.

Description

Programme de développement régional au Québec et en Ontario
Coordonner, appuyer et favoriser le développement économique régional au Québec et en Ontario.

Programme de développement économique des autochtones
Aider les autochtones de toutes les régions du Canada à réaliser leur potentiel économique.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Développement régional au Québec et en Ontario	232	22,613	131	178,881	201,625	193,773
Programme de développement économique des autochtones	90	11,648	23	67,100	78,771	77,218
	322	**34,261**	**154**	**245,981**	280,396	**270,991**
Années-personnes autorisées en 1989—1990	280					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Développement régional au Québec et en Ontario		
Subvention à l'est de Montréal	50,000	.....
Programme de développement économique des autochtones		
Subventions en vertu du Programme de développement économique des autochtones	1,000,000	1,000,000
Total des subventions	1,050,000	1,000,000
Contributions		
Développement régional au Québec et en Ontario		
Contributions en vertu de la Loi sur le développement industriel et régional et pour les engagements en vigueur en vertu de programmes antérieurs abolis	96,010,000	84,064,000
Contributions aux termes des ententes auxiliaires conclues en vertu des ententes pour le développement économique et régional et des ententes cadres de développement avec les provinces	224,000	1,763,000
Contributions en vertu du Plan de développement de l'Est du Québec	319,000	508,000
Contributions dans le cadre du Programme spécial de la région Laprade	13,900,000	27,100,000
Contributions en vertu du Programme Entreprise Atlantique	1,583,000	1,186,000
Contributions en vertu du Programme de développement du Bas St-Laurent Gaspésie	313,000	7,106,000
Contributions dans le cadre du Fonds spécial pour le développement du Nord de l'Ontario	11,496,000	7,226,000
Contributions en vertu du Programme spécial pour la région de Thetford Mines	400,000	4,200,000
Contributions au Centre d'initiative technologique de Montréal	530,000	490,000
Contributions à l'amélioration de la productivité manufacturière	16,400,000	10,400,000
Contributions aux programmes de développement des entreprises	12,900,000	5,600,000
Contributions au Programme de relance économique de l'Est de Montréal	10,920,000	9,890,000
Contributions au parc de haute technologie	200,000	200,000
Contributions au Commercial Arbitration Centre	25,000	25,000
Contributions à l'infrastructure industrielle — Matane	8,400,000	13,700,000
Contributions à la Promotion industrielle de Dolbeau Inc.	21,000	.....
Contributions au Centre des plastiques de Bellechasse Inc.	90,000	.....
Contribution à la Municipalité de Sept-Îles	5,100,000	.....
Programme de développement économique des autochtones		
Contributions en vertu du Programme de développement économique autochtones	66,100,000	244,858,000
Total des contributions	244,931,000	244,858,000
Postes non requis		
Contribution à la Société en commandite pour la création d'entreprises	.....	89,000
Total des postes non requis	.....	89,000
Total	245,981,000	245,947,000

Industrie, Sciences et Technologie
Société canadienne des brevets et d'exploitation Limitée

Objectif

Mettre à la disposition du public la propriété industrielle et intellectuelle découlant d'activités de recherche et de développement financées par l'État et protéger ces techniques et bien d'autres, pour le bien du Canada.

Description du financement par voie de crédits

Société canadienne des brevets et d'exploitation Limitée
Paiements à la Société canadienne des brevets et d'exploitation Limitée pour augmenter les recettes provenant des activités liées à la protection, à l'octroi de licences et à d'autres activités connexes, en vue de lui permettre de couvrir ses dépenses de fonctionnement.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Société canadienne des brevets et d'exploitation Limitée		
Dépenses	3,215	3,215
Moins:		
Recettes	2,416	2,416
Total des besoins budgétaires	**799**	**799**

Industrie, Sciences et Technologie
Agence spatiale canadienne

Objectif

Favoriser l'utilisation et le développement pacifiques de l'espace et faire en sorte que la science et la technologie spatiales procurent des retombées socio-économiques aux Canadiens.

Description des activités

Agence spatiale canadienne
L'agence spatiale canadienne est responsable d'une large part des activités financées par le gouvernement fédéral dans les secteurs de la recherche, du développement et des applications de la science et de la technologie spatiales, de la coordination globale des politiques et programmes spatiaux du gouvernement canadien; elle doit également promouvoir le transfert et la diffusion des technologies spatiales à l'industrie canadienne et encourager l'exploitation commerciale des capacités, technologies, installations et systèmes liés à l'espace. Dans l'exercice de ses responsabilités, l'Agence construit, acquiert, gère, entretient et exploite des véhicules, des installations et des systèmes de recherche et de développement de l'espace; conclut des ententes de collaboration avec l'industrie, les universités, les gouvernements provinciaux et les organismes internationaux; et accorde des subventions et contributions à l'appui des programmes ou projets liés à la recherche spatiale scientifique ou industrielle.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Agence spatiale canadienne	155	98,163	400	13,581	112,144	.....
	155	**98,163**	**400**	**13,581**	**112,144**	.....
Années-personnes autorisées en 1989—1990	.....					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Contribution du Canada au Budget de l'agence spatiale européenne (ASE)	7,111,000	.....
Contribution du Canada pour le Programme préparatoire d'observation de la terre (EOPP)	800,000	.....
Contribution du Canada pour le Programme relié au satellite européen de télédétection (ERS-1)	3,000,000	.....
Contribution du Canada pour le Programme de développement et d'expérimentation de véhicules spatiaux et de charges utiles (PSDE)	1,070,000	.....
Contribution au Programme olympus de l'ASE	1,600,000	.....
Total	**13,581,000**	.....

Industrie, Sciences et Technologie
Société de développement du Cap-Breton

Objectif

Relever et réorganiser l'industrie houillère de l'île du Cap-Breton afin de la rendre économiquement viable.

Description du financement par voie de crédits

Rationalisation de l'industrie houillère
Les paiements serviront aux dépenses de fonctionnement et aux dépenses en capital nécessaires pour l'exploitation des mines de charbon et des voies ferrées qui les desservent.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Rationalisation de l'industrie houillère		
Total des revenus tirés de l'exploitation minière	273,314	262,944
Moins du total des dépenses pour l'exploitation minièr	256,464	260,760
Benefice provenant des opérations minières	16,850	2,184
Moins des dépenses en capital de l'industrie houillère	48,850	34,184
Total des besoins budgétaires	32,000	32,000

Objectif

Favoriser et faciliter la création et l'expansion d'entreprises au Canada en fournissant un concours financier, des services de conseils en gestion et des programmes de formation en gestion, en accordant une attention particulière aux besoins des petites entreprises.

Description du financement par voie de crédits

Ce financement constitue du capital versé pour les activités des Services financiers et couvrira les dépenses nettes des activités des Services de gestion-conseil.

Services financiers
Fournir de l'aide financière aux entreprises canadiennes qui ne peuvent en obtenir ailleurs à des conditions raisonnables.

- Division des prêts—financement de la dette, surtout au moyen de prêts à terme.
- Division du capital de risque—financement par capitaux propres, soit en agissant à titre de catalyseur pour amener du capital de risque du secteur privé ou au moyen de placements directs.

Services de gestion-conseil
Services de consultation en gestion offerts aux petites entreprises au Canada qui viennent s'ajouter aux services disponibles dans le secteur privé. Offrir elle-même ou faire offrir des cours de formation en gestion conçus en fonction des besoins des petites entreprises. Patronner, subventionner et organiser des conférences, des cours, des séances d'études et d'autres réunions destinées à favoriser l'utilisation de saines méthodes de gestion dans l'administration des petites entreprises. Publier des brochures et des bulletins sur la gestion des petites entreprises et fournir des conseils et de l'aide en matière de planification des affaires et de financement de projets.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Services financiers		
Prêts	.....	10,000
Capital de risque	.....	9,400
Total partiel	.....	19,400
Services de gestion-conseil		
Dépenses	25,928	19,862
Recettes	-10,655	-5,234
Total partiel	15,273	14,628
Total des besoins budgétaires	15,273	34,028

Objectif

Contribuer à l'expansion économique du Canada en agissant à titre de catalyseur et de centre névralgique des efforts déployés par les secteurs public et privé en vue d'accroître les investissements qui profitent au Canada.

Description de l'activité

Développement de l'investissement et stratégie
Inciter par des moyens appropriés les entreprises à investir; aider les entreprises canadiennes à exploiter les possibilités d'investissement et d'évolution technologique; effectuer des travaux de recherche et d'analyse sur l'investissement national et international; assurer des services d'information sur l'investissement et d'autres services en rapport avec l'investissement afin de faciliter l'essor économique au Canada; aider à formuler des politiques industrielles et économiques influant sur l'investissement au Canada; veiller à ce que les activités relatives aux avis et à l'examen des investissements soient menées comme l'exige la loi.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Développement de l'investissement et stratégie	126	9,853	30	9,883	9,558
	126	**9,853**	**30**	9,883	**9,558**
Années-personnes autorisées en 1989—1990	126				

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Paiements de transfert		
Élaboration des politiques	.....	.....	.....	.....	45,302
	.....	.....	.....	.....	**45,302**
Années-personnes autorisées en 1989—1990	169				

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Postes non requis		
Subventions accordées à l'Institut canadien de recherche avancée pour égaler les contributions du secteur privé jusqu'à ce niveau maximum	.....	2,000,000
Subventions accordées à des établissements, des particuliers et d'autres organismes de la province de Québec en vertu de l'Entente auxiliaire Canada/Québec sur les sciences et la technologie	.....	13,150,000
Subventions accordées à des établissements, des particuliers et d'autres organismes de la province de la Colombie-Britannique en vertu de l'Entente auxiliaire Canada/Colombie-Britannique sur les sciences et la technologie	.....	5,780,000
Contribution du Canada au budget général de l'Agence spatiale européenne	.....	6,001,000
Contribution du Canada au Programme préparatoire d'observation de la Terre de l'Agence spatiale européenne	.....	1,500,000
Contribution du Canada à l'Institut national des technologies du magnésium	.....	1,800,000
Total	.....	**30,231,000**

Objectif

Créer et acquérir des connaissances et de l'information scientifiques, techniques et en génie, et en promouvoir l'application pour répondre aux besoins canadiens en matière de développement économique, régional et social.

Description des activités

Compétence nationale dans les domaines des sciences naturelles et du génie
Recherche axée sur la création et le maintien de compétence nationale en sciences naturelles et en génie ainsi que sur l'acquisition de connaissances essentielles aux futures applications scientifiques et techniques.

Recherches portant sur des problèmes d'importance économique et sociale
Réalisation et encouragement de la recherche et du développement appliqués à la solution de problèmes d'importance économique et sociale dans des domaines tels que le bâtiment et la construction, l'énergie, l'état de l'environnement, l'alimentation, la santé, la sécurité publique et les transports.

Recherches en appui direct de l'innovation et du développement industriels
Réalisation et encouragement de la recherche, du développement et d'activités connexes axés sur l'avancement technologique nécessaire à l'expansion industrielle par l'emploi de divers moyens, y compris le transfert de technologie, l'aide financière, des projets conjoints et des services techniques susceptibles de renforcer directement la capacité de recherche, de développement et d'innovation de l'entreprise industrielle au Canada.

Installations nationales
Établissement d'installations nationales de recherche et de développement en vue d'assurer des services à l'intention de l'entreprise industrielle, des gouvernements et des universités.

Recherches et services relatifs à la normalisation physique
Recherches et services, y compris le soutien d'activités nationales et internationales en matière de normalisation physique.

Information scientifique et technique
Sélection, acquisition, analyse, stockage, recherche et transfert d'informations scientifiques et techniques publiées et ordinolingues; établissement de bases de données numériques scientifiques validées; établissement et maintien d'un réseau canadien de services d'information scientifique et technique; élaboration de méthodes, de procédés et de normes d'échanges intersystèmes avec d'autres réseaux et services nationaux et internationaux; amélioration des procédés par l'emploi de techniques propres à accroître l'efficacité et la productivité; publication de journaux scientifiques canadiens.

Services de soutien administratif et spéciaux
Soutien administratif, y compris les services financiers et les services du personnel; services spéciaux, y compris l'exploitation et l'entretien des immeubles et installations du Conseil national de recherches; services de l'ordinateur central; tous les services nécessaires aux programmes du Conseil; et subventions en vue des affiliations à des activités et organismes scientifiques internationaux.

Programme par activité

(en milliers de dollars)

	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Compétence nationale dans les domaines des sciences naturelles et du génie	365	31,054	3,552	.....	110	34,496	30,693
Recherches portant sur des problèmes d'importance économique et sociale	396	32,448	5,919	194	1,705	36,856	42,771
Recherches en appui direct de l'innovation et du développement industriels	1,471	117,253	11,001	85,267	5,944	207,577	272,865
Installations nationales	221	20,954	24,150	31,344	1,665	74,783	70,222
Recherches et services relatifs à la normalisation physique	101	7,806	1,127	.....	480	8,453	8,387
Information scientifique et technique	225	30,512	120	78	8,347	22,363	23,301
Services de soutien administratif et spéciaux	503	46,158	4,533	3,938	5,349	49,280	44,374
	3,282	**286,185**	**50,402**	**120,821**	**23,600**	**433,808**	**492,613**
Années-personnes autorisées en 1989—1990	3,457						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Services de soutien administratif et spéciaux		
Affiliations internationales	596,000	596,000
Subventions aux municipalités prévues par la Loi sur les subventions aux municipalités	3,282,000	3,282,000
Total des subventions	**3,878,000**	**3,878,000**
Contributions		
Recherches portant sur des problèmes d'importance économique et sociale		
Conseil canadien pour la réadaptation des handicapés	194,000	194,000
Recherches en appui direct de l'innovation et du développement industriels		
Contributions à des entreprises canadiennes pour acquérir, développer et exploiter des innovations technologiques	59,607,000	59,607,000
Contributions à des organismes pour fournir à l'industrie canadienne une aide à la recherche et la technologie	16,000,000	16,000,000
Contribution à l'Agence spatiale européenne (Programme Hermès)	2,160,000	2,200,000
Contributions à des exécutants extra-muros dans le cadre du programme de recherche en biotechnologie	7,000,000	7,000,000
Association des manufacturiers canadiens	500,000	500,000
Installations nationales		
Quote—part canadienne des frais de la Corporation du Télescope Canada—France—Hawaii	2,724,000	2,724,000
Contribution à l'Université de l'Alberta, à l'Université de la Colombie—Britannique, à l'Université Simon Fraser et à l'Université de Victoria pour la réalisation du projet TRIUMF	26,510,000	26,510,000
Science and Engineering Research Council du Royaume-Uni pour la réalisation du télescope James Clerk Maxwell	2,110,000	2,080,000
Information scientifique et technique		
Institut canadien du film	78,000	78,000
Services de soutien administratif et spéciaux		
Appui à des conférences scientifiques et techniques	60,000	60,000
Total des contributions	**116,943,000**	**116,953,000**
Postes non requis		
Institut national d'optique	. . . . .	1,000,000
Total	**120,821,000**	**121,831,000**

Industrie, Sciences et Technologie
Conseil de recherches en sciences naturelles et en génie

Objectif

Promouvoir et soutenir la recherche ainsi que l'apport d'une main-d'oeuvre hautement qualifiée dans le domaine des sciences naturelles et du génie.

Description des activités

Subventions et bourses
Subventions et bourses accordées à des personnes et à des groupes choisis pour appuyer des travaux de recherche, la formation de personnel hautement qualifié et des activités connexes.

Administration
Administration des programmes de subventions et bourses.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Subventions et bourses	.....	.....	.....	406,707	406,707	374,492
Administration	172	16,248	352	.....	16,600	15,383
	172	**16,248**	**352**	**406,707**	**423,307**	**389,875**
Années-personnes autorisées en 1989—1990	173					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Subventions et bourses		
Subventions et bourses	406,707,000	374,492,000
Total	**406,707,000**	**374,492,000**

Industrie, Sciences et Technologie
Conseil des sciences du Canada

Objectif

Évaluation des besoins scientifiques et technologiques du Canada, sensibilisation plus grande du public à ces besoins et à l'interdépendance des divers groupes de la société à l'égard du développement et de l'emploi des sciences et de la technologie, et action consultative auprès de l'État sur l'utilisation la plus judicieuse du potentiel scientifique et technologique.

Description de l'activité

Activités
Évaluation des ressources, des besoins et des possibilités scientifiques et technologiques du Canada et préparation de rapports et de recommandations à ce sujet; sensibilisation du public aux problèmes et aux possibilités scientifiques et technologiques du Canada et à l'interdépendance du public, des gouvernements, des industries et des universités en matière de développement et d'emploi des sciences et de la technologie. La publication des études et des rapports rédigés pour le Conseil est laissée à la discrétion de celui-ci. Le Conseil dispose d'un petit personnel fournissant des services de direction et des services scientifiques, administratifs et techniques.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Activités	29	3,116	105	3,221	2,968
	29	**3,116**	**105**	**3,221**	**2,968**
Années-personnes autorisées en 1989—1990	29				

Industrie, Sciences et Technologie
Statistique Canada

Objectif

Produire des renseignements et des analyses statistiques sur la structure économique et sociale et sur le fonctionnement de la société canadienne comme base pour l'élaboration, l'application et l'évaluation des politiques et programmes publics et pour la prise de décisions dans les secteurs public et privé, de même que dans l'intérêt général de tous les Canadiens; et promouvoir la qualité, la cohérence et la comparabilité sur le plan international du système statistique canadien en collaborant avec d'autres ministères et organismes fédéraux ainsi qu'avec les provinces et territoires et en se conformant aux normes et pratiques scientifiques reconnues.

Description des activités

Statistique économique internationale et nationale
Activité dont les principaux objectifs sont de produire des données et des analyses statistiques ayant trait à la mesure des composantes nationales et internationales de la performance économique du Canada, et de coordonner les activités de collecte et de regroupement des données avec d'autres ministères fédéraux et avec les provinces et les territoires afin de réduire au minimum le fardeau de réponse imposé au monde des affaires.

Statistique socio-économique
Activité dont les principaux objectifs sont de produire des données et des analyses statistiques relatives aux phénomènes économiques considérés comme ayant une grande incidence sur la situation des familles et des particuliers, et de coordonner les activités statistiques relatives aux questions socio-économiques avec les autres ministères et organismes fédéraux ainsi qu'avec les provinces et les territoires.

Recensement et statistique sociale
Activité dont les principaux objectifs sont de produire des données et des analyses statistiques sur la population canadienne, ses caractéristiques démographiques et sa situation, produire les données du recensement de la population et coordonner les activités statistiques relatives aux questions sociales avec les autres ministères et organismes fédéraux ainsi qu'avec les provinces et les territoires.

Statistique des institutions
Activité dont les principaux objectifs sont de produire des renseignements et des analyses sur la nature et le fonctionnement du secteur public et du secteur des institutions, élaborer des notions, des définitions et des systèmes de classification communs et en promouvoir l'utilisation, et coordonner les activités de collecte de données sur les institutions avec les provinces, les territoires et les autres ministères fédéraux.

Infrastructure technique
Activité dont le principal objectif est de fournir une infrastructure de services centralisés et spécialisés, dans des domaines comme la recherche et l'analyse, la commercialisation et l'information, les systèmes de classification, les méthodes statistiques, les opérations et les services régionaux et l'informatique, afin d'étayer les différents programmes statistiques du Bureau et de les mener à bien.

Services de gestion centrale
Activité dont le principal objectif est de fournir des services de direction et de gestion centraux dans des domaines comme les pratiques de gestion, les finances, le personnel et les services de soutien administratifs, en vue d'aider à atteindre les objectifs du Programme du Bureau.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Statistique économique internationale et nationale	1,220	73,784	.....	.....	.....	73,784	68,164
Statistique socio-économique	586	41,537	.....	.....	.....	41,537	35,364
Recensement et statistique sociale	371	61,716	76	.....	700	61,092	26,215
Statistique des institutions	300	18,696	.....	.....	.....	18,696	17,684
Infrastructure technique	1,107	79,094	.....	.....	21,106	57,988	55,483
Services de gestion centrale	444	26,774	8,609	11	.....	35,394	28,244
	4,028	**301,601**	**8,685**	**11**	**21,806**	288,491	**231,154**
Années-personnes autorisées en 1989—1990	4,103						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Services de gestion centrale		
Droits d'affiliation du Canada à l'Institut interaméricain de statistique (5,470 $US)	6,455	6,340
Conférence des statisticiens du Commonwealth (2,297 GBP)	4,250	4,488
Total	10,705	**10,828**

Objectif

L'objectif de la Société est de mettre sur pied et d'exploiter un service postal.

Description du financement par voie de crédits

Paiement au titre de l'infrastructure concernant les envois de courrier à contenu culturel
Le paiement effectué par le gouvernement au titre de l'infrastructure et la subvention à l'édition du ministère des Communications sont rattachés à l'expédition de certaines catégories de courrier à un tarif inférieur au prix coûtant, conformément aux politiques culturelles du gouvernement.

Autres paiements concernant les programmes publics
Les autres paiements portent sur des services que la Société assure à des tarifs réduits inférieurs au prix coûtant, en vue d'appuyer les programmes publics du gouvernement (franchise postale pour le bibliothécaire parlementaire, cécogrammes, colis du service aérien omnibus).

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
*Paiement au titre de l'infrastructure concernant les envois de courrier à contenu culturel	119,500	154,500
Autres paiements concernant les programmes publics	29,000	30,000
Total des besoins	**148,500**	**184,500**

*Une subvention à l'édition de $55,093,000 ($55,093,000 en 1989—1990), payable à la Société canadienne des postes, est prévue dans les crédits du ministère des Communications.

21 Justice

Ministère 21–3
Commission canadienne des droits de la personne 21–6
Commissaire à la magistrature fédérale 21–7
Cour fédérale du Canada 21–8
Commission de réforme du droit du Canada 21–9
Commissariats à l'information et à la protection de la vie privée du Canada 21–10
Cour suprême du Canada 21–12
Cour canadienne de l'impôt 21–13

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Justice		
	Ministère		
1	Dépenses de fonctionnement	124,773	111,201
5	Subventions et contributions	243,070	255,225
(L)	Ministre de la Justice — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	14,289	12,943
	Total du Ministère	**382,181**	**379,417**
	Commission canadienne des droits de la personne		
10	Dépenses du Programme	13,360	10,714
(L)	Contributions aux régimes d'avantages sociaux des employés	1,462	1,233
	Total de l'organisme	**14,822**	**11,947**
	Commissaire à la magistrature fédérale		
15	Dépenses de fonctionnement	3,979	3,615
20	Conseil canadien de la magistrature — Dépenses de fonctionnement	391	366
(L)	Traitements, indemnités, pensions et gratuités des juges	152,427	143,060
(L)	Contributions aux régimes d'avantages sociaux des employés	258	244
	Total de l'organisme	**157,055**	**147,285**
	Cour fédérale du Canada		
25	Dépenses du Programme	16,529	15,631
(L)	Contributions aux régimes d'avantages sociaux des employés	1,594	1,483
	Total de l'organisme	**18,123**	**17,114**
	Commission de réforme du droit du Canada		
30	Dépenses du Programme	4,562	4,523
(L)	Contributions aux régimes d'avantages sociaux des employés	279	273
	Total de l'organisme	**4,841**	**4,796**
	Commissariats à l'information et à la protection de la vie privée du Canada		
35	Dépenses du Programme	5,669	4,919
(L)	Contributions aux régimes d'avantages sociaux des employés	655	596
	Total de l'organisme	**6,324**	**5,515**
	Cour suprême du Canada		
40	Dépenses du Programme	10,311	7,874
(L)	Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges	3,205	2,110
(L)	Contributions aux régimes d'avantages sociaux des employés	879	681
	Total de l'organisme	**14,395**	**10,665**
	Cour canadienne de l'impôt		
45	Dépenses du Programme	7,642	4,668
(L)	Contributions aux régimes d'avantages sociaux des employés	569	325
	Total de l'organisme	**8,211**	**4,993**

Justice
Ministère

Objectif

Conseiller le gouvernement du Canada, ses ministères et ses organismes sur les questions juridiques; surveiller l'administration de la justice au Canada dans tous les domaines qui ne relèvent pas de la compétence des provinces; et proposer de nouvelles mesures et de nouveaux programmes dans ce contexte.

Description des activités

Services juridiques
Fournir une gamme de services juridiques au gouvernement du Canada, à ses ministères et à un grand nombre d'organismes, à l'exclusion des services fournis par le secteur des services des contentieux et par celui des services législatifs.

Services des contentieux
S'occuper ou diriger les litiges auxquels Sa Majesté ou un ministère fédéral sont parties, dans les affaires qui relèvent de la compétence fédérale.

Services législatifs
Fournir des services législatifs au gouvernement par la rédaction et l'examen des projets de loi et des règlements, et par la révision et la codification des lois et des règlements fédéraux d'intérêt public.

Élaboration de la politique et des programmes en matière juridique
Élaborer et administrer, dans le cadre des objectifs du Programme de la justice, des programmes et des politiques qui sont conformes à l'évolution des besoins de la population canadienne, dans la mesure où ces besoins concernent les lois fédérales, le système de droit ainsi que les activités, les pratiques et les politiques juridiques du gouvernement canadien.

Administration
Diriger et coordonner les activités du ministère de la Justice en matière de gestion et d'élaboration de politiques; fournir des services administratifs centraux au ministère de la Justice et à la Commission de réforme du droit du Canada; administrer le Bureau central d'enregistrement des divorces du Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Services juridiques	358	30,060	83	.....	30,143	30,314
Services des contentieux	686	62,605	257	.....	62,862	51,096
Services législatifs	100	10,135	37	.....	10,172	8,582
Élaboration de la politique et des programmes en matière juridique	158	13,860	16	243,070	256,946	269,302
Administration	262	20,927	1,131	.....	22,058	20,123
	1,564	**137,587**	**1,524**	**243,070**	**382,181**	**379,417**
Années-personnes autorisées en 1989—1990	1,509					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Élaboration de la politique et des programmes en matière juridique		
Subvention à la Conférence sur l'uniformisation des lois canadiennes pour aider à payer les frais d'administration	6,000	6,000
Subvention à la Conférence sur l'uniformisation des lois canadiennes pour les fins de recherche de la Conférence	25,000	21,550
Commission internationale des juristes	17,575	17,575
Commission internationale des juristes pour ses programmes annuels sur les droits de la personne pour francophones	5,000	5,000
Institut international de droit d'expression française (IDEF)	1,500	1,500
Subventions en vue d'encourager des étudiants à se spécialiser dans la rédaction des lois	89,300	89,300
Subventions en vue d'encourager l'accès des autochtones à la profession juridique	296,970	296,970
Programme des bourses Duff-Rinfret	90,725	90,725
Subvention à l'Association canadienne des chefs de police destinée au Comité sur les modifications de la loi	16,150	16,150
British Institute of International and Comparative Law (CLAS)	9,500	9,500
Académie de droit international de la Haye	11,400	11,400
Institut international des droits de l'homme	3,000	3,000
Fondation canadienne des droits de la personne	55,000	55,000
Le Centre canadien de la magistrature	175,000	162,500
Total des subventions	802,120	786,170

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Élaboration de la politique et des programmes en matière juridique		
Contributions aux provinces et aux territoires, en conformité avec les accords conclus avec le Ministre au nom du Canada, pour les aider à soutenir leurs régimes d'aide juridique	70,853,200	70,853,700
Contributions aux provinces et aux territoires, en conformité avec les accords conclus avec le Ministre au nom du Canada, pour les aider à soutenir leurs programmes et services d'aide aux victimes d'actes criminels	2,697,500	8,819,500
Contributions aux provinces et aux territoires, en conformité avec les accords conclus avec le Ministre, pour les aider à élaborer des programmes et à mettre sur pied des systèmes d'information et de tenue de dossiers dans le cadre de la mise en oeuvre de la Loi sur les jeunes contrevenants	2,352,000	5,100,000
Contributions aux provinces et aux territoires relativement à des accords approuvés par le gouverneur en conseil concernant le partage des coûts des services juridiques à l'intention des jeunes en vertu de la Loi sur les jeunes contrevenants	158,282,000	158,770,000
Contributions en vue de promouvoir la recherche et les innovations dans le domaine de l'aide juridique	223,500	555,000
Contributions au programme d'échange d'étudiants en droit civil et en droit coutumier durant l'été	229,900	229,900
Conseil canadien de la documentation juridique	380,200	380,200
Association canadienne des juges des cours provinciales	66,500	66,500
Contributions en vue d'aider à la réforme du droit pénal	786,345	1,196,345
Programme d'assistance parajudiciaire aux autochtones et programmes relatifs aux autochtones	3,795,400	3,795,400
Fonds de consultation et du développement	443,520	573,520
Programme de rédaction des lois de l'Université d'Ottawa	92,455	84,455
Société canadienne des sciences judiciaires	34,960	34,960
Fonds pour la Loi sur les droits de la personne	294,700	212,200
Fonds d'éducation et d'informations juridiques	1,735,350	1,541,800
Total des contributions	242,267,530	**252,213,480**
Postes non requis		
Négociations sur l'autonomie gouvernementale des autochtones	.....	2,225,000
Total	243,069,650	**255,224,650**

Objectif

Promouvoir le principe selon lequel chacun doit avoir une chance égale de participer à toutes les sphères de la vie canadienne dans la mesure compatible avec ses devoirs et obligations au sein de la société.

Description de l'activité

Commission canadienne des droits de la personne
Statuer judicieusement sur toutes les plaintes de discrimination fondées sur les motifs prohibés spécifiés dans la Loi sur les droits de la personne qui sont déposées à l'égard des ministères et organismes fédéraux et dans la partie du secteur privé qui est réglementée par le pouvoir fédéral; dans le domaine des droits de la personne, instituer des programmes d'information, donner des avis et conseils, émettre des lignes directrices, effectuer des recherches, réviser les règlements et autres textes, entretenir des relations étroites avec les provinces et promouvoir l'abandon et la réduction des pratiques discriminatoires.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commission canadienne des droits de la personne	203	14,469	353	14,822	11,947
	203	**14,469**	**353**	**14,822**	**11,947**
Années-personnes autorisées en 1989—1990	178				

Justice
Commissaire à la magistrature fédérale

Objectif

Fournir des services administratifs centraux à l'intention du Conseil canadien de la magistrature et des juges des cours supérieures, des cours de comté et des cours de district des provinces et des territoires qui sont nommés par le gouvernement fédéral.

Description des activités

Administration
Bureau du Commissaire et prestation de services de personnel, de services financiers et d'autres services administratifs centraux.

Conseil canadien de la magistrature
Administration du Conseil canadien de la magistrature sous le régime de la Loi sur les juges.

Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges.
Paiement, en vertu de la Loi sur les juges, des traitements, indemnités et pensions aux juges de la Cour fédérale du Canada, de la Cour canadienne de l'impôt et aux autres juges des cours supérieures, des cours de comté et des cours de district des provinces et des territoires qui sont nommés par le gouvernement fédéral; paiement de pensions aux conjoints et enfants des juges. Gratifications versées aux conjoints de juges qui décèdent pendant leur mandat.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Administration	32	4,005	207	.....	4,212	3,838
Conseil canadien de la magistrature	3	414	2	.....	416	387
Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges	.....	129,419	.....	23,008	152,427	143,060
	35	**133,838**	**209**	**23,008**	**157,055**	**147,285**
Années-personnes autorisées en 1989—1990	35					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges		
(L) Gratifications versées au conjoint survivant d'un juge qui décède pendant son mandat, d'une somme équivalant au sixième du traitement du juge au moment de son décès	146,000	146,000
(L) Pensions aux termes de la Loi sur les juges (S. R., c. J-1)	22,862,000	20,916,000
Total	**23,008,000**	**21,062,000**

Objectif

Fournir un tribunal de common law, d'équité et d'amirauté pour la bonne application du droit du Canada.

Description de l'activité

Le greffe de la Cour fédérale du Canada
Cette activité fournit les services administratifs à la Cour fédérale du Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Le greffe de la Cour fédérale du Canada	273	17,385	738	18,123	17,114
	273	**17,385**	**738**	18,123	**17,114**
Années-personnes autorisées en 1989—1990	268				

Justice
Commission de réforme du droit du Canada

Objectif

Étudier et revoir, de façon continuelle et systématique, les lois et autres textes législatifs qui constituent le droit du Canada, en vue de faire des propositions pour les améliorer, les moderniser et les réformer.

Description de l'activité

Commission de réforme du droit du Canada
Études et recherches relatives au droit, aux systèmes et institutions juridiques du Canada et d'ailleurs; publication, au gré de la Commission, d'études et de rapports préparés à son intention; formulation de recommandations pour l'amélioration, la modernisation et la réforme des lois; publication d'un rapport annuel de ses activités.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commission de réforme du droit du Canada	36	4,828	13	4,841	4,796
	36	**4,828**	**13**	**4,841**	**4,796**
Années-personnes autorisées en 1989—1990	37				

Commissariats à l'information et à la protection de la vie privée du Canada

Objectif

Commissaire à l'information:
- s'assurer que les droits que la Loi sur l'accès à l'information accorde aux plaignants sont respectés et que les responsables des institutions fédérales ainsi que les tiers visés par une plainte ont des possibilités raisonnables de faire valoir leur point de vue devant le Commissaire à l'information;
- convaincre les institutions fédérales d'adopter, en matière d'information, des méthodes conformes à la Loi sur l'accès à l'information; et
- soumettre à la Cour fédérale les questions d'interprétation de la Loi sur l'accès à l'information.

Commissaire à la protection de la vie privée:
- s'assurer que les droits que la Loi sur la protection des renseignements personnels confère aux plaignants sont respectés et que les renseignements personnels que détiennent les institutions fédérales sur les individus sont bien protégés; et
- inciter les institutions fédérales à adopter des méthodes équitables en matière de divulgation de l'information.

Description des activités

Commissaire à l'information
Mène des enquêtes, rédige des rapports et formule des recommandations à l'intention des responsables d'institutions fédérales, et ce, sur la foi de plaintes déposées par des individus qui soutiennent que des infractions à la Loi sur l'accès à l'information ont été commises ou sur la foi de plaintes dont le Commissaire prend lui-même l'initiative. Le Commissaire comparaît au nom des plaignants avec leur accord, ou à titre de partie, devant la Cour fédérale à des fins de révision de décisions des institutions fédérales qui ont refusé de communiquer des renseignements aux termes de la Loi. Le Commissaire rend compte directement de ses activités au Parlement chaque année et, à l'occasion, peut présenter des rapports spéciaux.

Commissaire à la protection de la vie privée
Mène des enquêtes, rédige des rapports et formule des recommandations à l'intention des responsables d'institutions fédérales et, dans le cas de plaintes, fait part de ses conclusions au plaignant. Le Commissaire examine les renseignements personnels contenus dans les fichiers de renseignements du gouvernement et enquête sur les méthodes de collecte, d'utilisation, de conservation et d'élimination des renseignements personnels. Avec l'accord du plaignant, il peut comparaître au nom de ce dernier devant la Cour fédérale en cas de recours en révision de la décision d'une institution de refuser l'accès à certains documents. Le Commissaire rend compte de ses activités au Parlement tous les ans et peut présenter des rapports spéciaux lorsqu'il le juge utile. Le Commissaire peut également effectuer des études spéciales pour le compte du ministre de la Justice.

Administration
Fournir des services de soutien administratif centralisés au bureau du Commissaire à l'information et au bureau du Commissaire à la protection de la vie privée.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commissaire à l'information	27	2,794	2	2,796	2,297
Commissaire à la protection de la vie privée	34	2,578	2	2,580	2,313
Administration	13	891	57	948	905
	74	**6,263**	**61**	**6,324**	**5,515**
Années-personnes autorisées en 1989—1990	71				

Justice
Cour suprême du Canada

Objectif

Fournir une cour générale d'appel pour le Canada.

Description des activités

Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges.
Versement des traitements, indemnités et pensions aux juges de la Cour suprême du Canada et des pensions aux conjoints et aux enfants des juges sous le régime de la Loi sur les juges.

Administration
Comprend le bureau du registraire, du registraire adjoint, de la bibliothécaire en chef et du directeur des Opérations. L'activité prévoit également le versement de gratifications aux conjoints des juges décédés dans l'exercice de leurs fonctions ou aux personnes à leur charge.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges	.....	2,104	.....	1,101	3,205	2,110
Administration	139	10,091	1,099	.....	11,190	8,555
	139	**12,195**	**1,099**	**1,101**	**14,395**	**10,665**
Années-personnes autorisées en 1989—1990	117					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Traitements, indemnités et pensions des juges; et pensions aux conjoints et enfants des juges		
(L) Pensions aux termes de la Loi sur les juges (L.R., 1985 ch. J-1)	1,101,000	534,000
Total	**1,101,000**	**534,000**

Objectif

Fournir un tribunal indépendant et d'accès facile en vue d'assurer le règlement rapide des différends entre les contribuables et le ministre du Revenu national.

Description de l'activité

Le greffe de la Cour canadienne de l'impôt
Cette activité fournit les services administratifs à la Cour canadienne de l'impôt.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Le greffe de la Cour canadienne de l'impôt	97	8,018	193	8,211	4,993
	97	**8,018**	**193**	**8,211**	**4,993**
Années-personnes autorisées en 1989—1990	59				

22 Parlement

Sénat 22—3
Chambre des communes 22—5
Bibliothèque du Parlement 22—7

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Parlement		
	Sénat		
1	Dépenses du Programme y compris une somme de $1,525,000 pour la construction de nouvelles salles de comité	27,605	24,232
(L)	Dignitaires du Sénat et sénateurs — Traitements, allocations et autres paiements versés au Président du Sénat, aux sénateurs et autres dignitaires en vertu de la Loi sur le Parlement du Canada; contributions de l'État au compte d'allocations de retraite des parlementaires et au compte de prestations de retraite supplémentaires; allocations de retraite versées aux sénateurs à la retraite en vertu de la partie III de la Loi sur les allocations de retraite des parlementaires	10,526	10,950
(L)	Contributions aux régimes d'avantages sociaux des employés	1,970	1,844
	Total de l'organisme	40,101	37,026
	Chambre des communes		
5	Dépenses du Programme	151,873	144,674
(L)	Députés — Traitements et indemnités des dignitaires et des députés de la Chambre des communes en vertu de la Loi sur le Parlement du Canada, et contribution de l'État au compte d'allocations de retraite des parlementaires et au compte de prestations de retraite supplémentaires	48,200	46,526
(L)	Contributions aux régimes d'avantages sociaux des employés	16,427	15,900
	Total de l'organisme	216,500	207,100
	Bibliothèque du Parlement		
10	Dépenses du Programme	13,368	12,515
(L)	Contributions aux régimes d'avantages sociaux des employés	1,629	1,506
	Total de l'organisme	14,997	14,021

Objectif

Permettre au Sénat d'exercer son rôle constitutionnel et de gérer le fonctionnement du Sénat.

Description des activités

Dignitaires politiques du Sénat et autres sénateurs
Financement de services législatifs aux dignitaires politiques du Sénat et autres sénateurs, notamment l'administration de leurs traitements et indemnités, des frais relatifs à leurs déplacements et communications et de leur pension de retraite, comme l'autorise la Loi sur le Parlement du Canada et la Loi sur les allocations de retraite des membres du Parlement.

Hauts fonctionnaires au service du Sénat
Traitements et autres dépenses relatifs au greffier du Sénat, au conseiller parlementaire, à la direction des services d'information et au personnel de soutien.

Administration
Administration des fonctions du personnel, des finances et de gestion du matériel du Sénat, y compris la dotation en personnel, les relations de travail, la rémunération et les avantages sociaux, les services professionnels, la vérification interne ainsi que tous les services financiers, d'information comptable et de contrôle. Font également partie de ce centre d'activité les services d'une imprimerie, le service postal, la gestion des documents, l'acquisition de ressources matérielles ainsi que toutes les fonctions de soutien administratif propres à assurer le bon fonctionnement du Sénat. Nous mentionnons également l'aide à la recherche offerte aux sénateurs et la participation du Sénat aux activités des associations parlementaires et aux échanges interparlementaires.

Services législatifs et comités
Compte rendu, transcription, révision, mise au point et publication des délibérations du Sénat et de ses comités dans les deux langues officielles. Administration et fourniture de services de secrétariat et autres services à tous les comités permanents et spéciaux du Sénat. Examen entrepris par les comités, de textes législatifs et d'études spéciales.

Services d'entretien
Inclus la protection et sécurité des sénateurs, du personnel et des installations; les services de telécommunications, de page, de guide et de messager; la fourniture, maintenance et entretien des locaux, et prestation de services de réparation de l'ameublement, d'encadrement et de services auxiliaires.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Dépenses en capital	Paiements de transfert		
Dignitaires politiques du Sénat et autres sénateurs	10,277	.....	249	10,526	10,950
Haut fonctionnaires au service du Sénat	2,189	.....	.....	2,189	1,500
Administration	11,262	184	775	12,221	11,851
Services législatifs et comités	6,383	.....	.....	6,383	6,308
Services d'entretien	6,873	1,909	.....	8,782	6,417
	36,984	**2,093**	**1,024**	**40,101**	**37,026**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Dignitaires politiques du Sénat et autres sénateurs		
(L) Pensions aux sénateurs à la retraite (L.R., 1985 ch. M-5)	249,000	298,500
Administration		
Subventions aux associations parlementaires	527,500	591,500
Total des subventions	776,500	**890,000**
Contributions		
Administration		
Dépenses des délégués assistant à des conférences interparlementaires et dépenses relatives aux visites des délégués d'autres parlements ou aux visites à d'autres parlements	247,400	269,500
Total des contributions	247,400	**269,500**
Total	1,023,900	**1,159,500**

Parlement
Chambre des communes

Objectif

Aider les députés dans leur étude, dans les deux langues officielles, des lois et des prévisions de dépenses des ministères et organismes, et gérer les affaires de la Chambre.

Description des activités

Députés
Traitements et indemnités versés au Président, au vice-président, au vice-président des comités, au vice-président adjoint des comités, aux chefs des partis de l'opposition, aux autres dignitaires politiques de la Chambre et aux députés de la Chambre des communes; traitements du personnel et dépenses relatives aux bureaux des dignitaires, des députés et des groupes de recherche des partis politiques; contribution de l'État en vertu de la Loi sur les allocations de retraite des parlementaires et en vertu de la Loi sur les prestations de retraite supplémentaires.

Services de la procédure
Conseils, recherches et soutien à l'intention du Président et des députés de la Chambre des communes en matière de procédure et de législation; préparation de l'ordre du jour officiel et des procès-verbaux de la Chambre des communes et des comités; maintien des documents officiels de la Chambre, y compris la révision et la publication des journaux; conseils, recherches et soutien administratif à l'intention des comités; organisation de la participation du Parlement canadien aux activités des associations parlementaires et aux échanges officiels. S'ajoutent à ces services: la préparation du compte rendu officiel et des index des délibérations de la Chambre des communes et des comités; la production informatisée de toutes publications parlementaires ainsi que des documents de procédure et autres documents de la Chambre des communes.

Services d'entretien
Prestation des services suivants: Protection et sécurité: comprend la protection des députés, du personnel, des visiteurs et de la propriété, le maintien de la paix et de l'ordre ainsi que la promotion de la sécurité et la prévention d'incendie dans tous les édifices de la Chambre des communes et la protection du Premier ministre et des dignitaires en visite dans l'enceinte de la Chambre des communes. Services aux députés: comprend les services de messagers et de transport, le service des pages, la Tribune de la presse et le carillonneur. Immeubles parlementaires: comprend le service d'aménagement des locaux aux députés et l'administration de la Chambre des communes y compris la coordination des travaux de rénovation. S'ajoutent les services de logistique: les services de télécommunication, le nettoyage et l'entretien, la réparation et la remise à neuf de l'ameublement de bureau et des bureaux, l'aménagement de salles de comités et d'événements spéciaux, les déménagements dans les édifices et les services auxiliaires (coiffeur, tailleur, masseur, encadreur).

Administration
Services d'information publique et des guides; services de radiotélédiffusion et d'enregistrement électronique; gestion et contrôle financiers; vérification interne; gestion du personnel; les salles à manger et les cafétérias; services de soutien administratifs tels que la formation linguistique, le service de santé, l'imprimerie, l'informatique, le service postal, le courrier interne, la diffusion des publications, les achats et la gestion du matériel.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Dépenses en capital	Paiements de transfert		
Députés	119,465	3,035	.....	122,500	116,380
Services de la procédure	29,360	327	1,832	31,519	32,143
Services d'entretien	28,424	600	.....	29,024	26,310
Administration	32,409	1,048	.....	33,457	32,267
	209,658	**5,010**	**1,832**	**216,500**	**207,100**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Services de la procédure		
Subventions aux associations parlementaires et de procédure	1,255,000	1,404,000
Contributions		
Services de la procédure		
Dépenses des délégués assistant à des conférences interparlementaires et dépenses relatives aux visites des délégués d'autres parlements ou aux visites à d'autres parlements	577,000	629,000
Total	1,832,000	2,033,000

Parlement
Bibliothèque du Parlement

Objectif

Fournir des services de recherche, de documentation et d'autres services de bibliothèque aux parlementaires dans les deux langues officielles.

Description des activités

Documentation imprimée et autre
Prévoir les besoins d'information et répondre aux demandes des parlementaires et de leur personnel, en mettant en place des outils de recherche documentaire et de consultation. Acquérir, conserver, maintenir, accroître et rendre accessibles les collections de la bibliothèque, tant celles de la bibliothèque principale et de la salle de lecture parlementaire que celles des succursales et des salles de lecture. Signaler aux clients les ouvrages nouveaux ou récemment acquis, notamment les livres, les périodiques, les rapports, les mémoires, les documents parlementaires, les publications officielles, les banques de données, les coupures de journaux, les agences de presse, les microformes, les bandes magnétoscopiques et audio, les cartes, etc.

Travaux de recherches et personnel
Fournir du personnel professionnel pour venir en aide aux membres des deux chambres du Parlement, aux comités, aux associations et aux délégations parlementaires; rédiger des documents de recherche et fournir des explications techniques sur demande; entreprendre et rédiger des études générales et des bulletins d'actualité. Les services assurés aux comités parlementaires comprennent l'affectation de spécialistes, la présentation de recommandations concernant la sélection de témoins, la préparation de documents explicatifs, d'études analytiques et d'exposés oraux ainsi que le collationnement et l'analyse de témoignages; enfin, une aide est aussi apportée à la rédaction des rapports.

Administration
Le bibliothécaire parlementaire, le bibliothécaire parlementaire associé et le personnel administratif.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Budgétaire		Total	
	Fonctionnement	Dépenses en capital		
Documentation imprimée et autre	7,115	.....	7,115	6,651
Travaux de recherches et personnel	4,820	.....	4,820	4,421
Administration	2,936	126	3,062	2,949
	14,871	**126**	**14,997**	**14,021**

23 Pêches et Océans

Ministère 23–2

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Pêches et Océans		
1	Dépenses de fonctionnement	521,794	490,517
5	Dépenses en capital	144,651	168,424
10	Subventions et contributions	15,109	20,264
(L)	Ministre des Pêches et Océans — Traitement et allocation pour automobile	49	48
(L)	Obligations contractées en vertu de la Loi sur les prêts aux entreprises de pêche	1,000	1,000
(L)	Contributions aux régimes d'avantages sociaux des employés	42,103	39,807
	Total du Ministère	724,706	720,060

Objectif

Réaliser des politiques et des programmes à l'appui des intérêts économiques, écologiques et scientifiques du Canada concernant les eaux marines et intérieures, et prendre des mesures pour la conservation, le développement et l'utilisation économique soutenue des ressources halieutiques du Canada dans les eaux marines et intérieures, à l'intention de ceux qui vivent ou bénéficient de ces ressources; et coordonner les politiques et les programmes du gouvernement du Canada en ce qui a trait aux océans.

Description des activités

Sciences
Recherche et prestation de conseils scientifiques dignes de foi aux fins de la gestion des pêches et de l'habitat du poisson; recherches sur le climat océanique, sa description et son incidence sur les stocks de poisson et sur l'atmosphère; description, quantification et communication de facteurs environnementaux marins relatifs au transport et au génie maritimes; établissement de levés hydrographiques et de la cartographie des eaux canadiennes pour assurer la sécurité de la navigation; élaboration et amélioration des méthodes et techniques nécessaires à l'exercice du rôle scientifique du Ministère et au transfert des techniques à l'industrie canadienne; coordination du programme de science marine du gouvernement du Canada.

Pêches de l'Atlantique
Toutes les fonctions fédérales de gestion et de développement des pêches et de l'habitat dans la zone atlantique et les eaux adjacentes à Terre-Neuve, à la Nouvelle-Écosse, au Nouveau-Brunswick, à l'Île-du-Prince-Édouard et au Québec et les eaux de la zone de pêche de 200 milles, ainsi que les eaux adjacentes de la côte atlantique du Canada de même que les réseaux fluviaux et les lacs dans toutes ces provinces à l'exception du Québec; la planification et l'exécution des fonctions par lesquelles le Ministère gère les ressources halieutiques et le secteur primaire de l'industrie de la pêche dans l'Atlantique.

Pêches dans le Pacifique et en eaux douces
Toutes les fonctions fédérales de gestion et de développement des pêches et de l'habitat dans les océans Pacifique et Arctique en Colombie-Britannique, dans les Territoires du Nord-Ouest et au Yukon, en Alberta, en Saskatchewan, au Manitoba et en Ontario, y compris la gestion des parties canadiennes des rivières transfrontières, la gestion partagée des pêches internationales ainsi que de l'effort de pêche des professionnels, des sportifs et des autochtones, sauf aux endroits où la gestion des pêches en eaux intérieures a été déléguée aux provinces. Comprend également la direction des fonctions du Ministère en matière de gestion de l'habitat à l'échelle nationale.

Services d'inspection
Les services d'inspection ont notamment pour responsabilité l'élaboration, la formulation et l'application de politiques, de règlements et de programmes nationaux visant à garantir que le poisson et les produits de poisson canadiens répondent aux normes pertinentes en matière de catégorie, de manutention, d'étiquetage, de transformation, de qualité et de salubrité; et que le poisson et les produits de poisson importés répondent à des normes minimales en matière d'étiquetage, de qualité et de salubrité.

Affaires internationales
Conclusion d'ententes internationales pour faire avancer les intérêts canadiens en matière de conservation et de commerce, en collaboration avec d'autres ministères du gouvernement; négociation et application de traités et d'accords internationaux touchant les relations bilatérales et multilatérales avec d'autres pays dans le secteur des pêches; et formulation et représentation des positions canadiennes dans le cadre du commerce international des pêches.

Politiques intégrées et soutien de programmes
Assurer la direction administrative du Programme des services intégrés et régionaux de gestion et la gestion des immobilisations, et fournir des services au titre des politiques et de l'administration; assurer la coordination globale des politiques et des programmes fédéraux relatifs aux océans; élaborer et promulguer des règlements de portée nationale du Ministère et diriger des activités concernant l'application des règlements du Ministère.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Sciences	2,163	191,604	9,056	782	201,442	194,135
Pêches de l'Atlantique	1,041	91,284	3,010	11,392	105,686	100,351
Pêches dans le Pacifique et en eaux douces	850	88,921	7,394	535	96,850	92,460
Services d'inspection	526	32,917	727	.....	33,644	31,910
Affaires internationales	17	4,684	.....	.....	4,684	4,678
Politiques intégrées et soutien de programmes	1,342	154,536	124,464	3,400	282,400	296,526
	5,939	**563,946**	**144,651**	**16,109**	**724,706**	**720,060**
Années-personnes autorisées en 1989—1990	5,994					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Sciences		
Subventions à l'appui des organismes qui participent à la recherche, à la mise en valeur, à la gestion et à la promotion des activités liées aux pêches et océans	782,000	643,000
Politiques intégrées et soutien de programmes		
Subventions à l'appui des organismes qui participent à la recherche, à la mise en valeur, à la gestion et à la promotion des activités liées aux pêches et océans	200,000	200,000
Total des subventions	982,000	**843,000**
Contributions		
Pêches de l'Atlantique		
Contributions à l'appui des organismes qui participent à la recherche, à la mise en valeur, à la gestion et à la promotion des activités liées aux pêches et océans	1,062,000	1,062,000
Contribution en vertu de l'entente auxiliaire pour le développement des pêches du Québec	2,500,000	4,699,000
Contributions en vertu de l'entente auxiliaire de développement des pêches côtières de Terre-Neuve	2,780,000	2,385,000
Contribution versée à l'Association des chasseurs de phoques du Canada afin qu'elle puisse élaborer, préciser et appliquer la stratégie à long terme conçue pour l'industrie de la chasse au phoque sur la côte est	200,000	200,000
Contributions en vertu de l'entente auxiliaire Canada/Québec sur le développement économique des régions du Québec pour la mise en oeuvre d'un programme d'essai et d'expérimentation touchant les pêches et l'aquiculture	2,830,000	.....
Contributions en vertu de l'entente Canada/Nouveau-Brunswick sur le développement économique et régional pour le développement des pêches	1,685,000	.....
Contributions en vertu de l'entente Canada/Île-du-Prince-Édouard sur le développement économique et régional pour le développement des pêches	335,000	.....

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Pêches dans le Pacifique et en eaux douces		
Contribution au Secrétariat commun des comités de ressources renouvelables des Inuvialuit	285,000	274,000
Contribution au gouvernement du Yukon pour assurer la gestion quotidienne des pêches en eaux douces au Yukon	250,000	.....
Politiques intégrées et soutien de programmes		
Contributions à l'appui des organismes qui participent à la recherche, à la mise en valeur, à la gestion et à la promotion des activités liées aux pêches et océans	300,000	1,801,500
Contributions à l'appui de l'aménagement portuaire, de l'établissement d'infrastructures, de travaux maritimes et de réparations dans des ports non fédéraux	1,900,000	7,000,000
(L) Obligations contractées en vertu de la Loi sur les prêts aux entreprises de pêche	1,000,000	1,000,000
Total des contributions	**15,127,000**	**18,421,500**
Postes non requis		
Contributions selon le plan de développement de l'Est du Québec	.....	1,250,000
Contribution à l'Alliance des pêcheurs commerciaux du Québec pour les coûts de démarrage reliés au transfert des infrastructures de boëtte et de glace au Québec	.....	150,000
Contributions aux administrations portuaires pour la gestion des ports de pêche commerciale inscrits conformément à la Loi et au Règlement sur les ports de pêche et de plaisance	.....	600,000
Total des postes non requis	.....	**2,000,000**
Total	**16,109,000**	**21,264,500**

24 Revenu national

Douanes et Accise 24—3
Impôt 24—4

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Revenu national		
	Douanes et Accise		
1	Dépenses de fonctionnement	474,793	435,016
5	Dépenses en capital	13,739	9,336
(L)	Ministre du Revenu national — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	60,472	54,867
	Total du Ministère	**549,053**	**499,267**
	Impôt		
10	Dépenses de fonctionnement	919,269	835,604
15	Dépenses en capital	48,066	32,046
(L)	Contributions aux régimes d'avantages sociaux des employés	122,799	110,671
	Total du Ministère	**1,090,134**	**978,321**

Objectif

Faire en sorte que tous les droits, toutes les taxes et tous autres frais et prélèvements connexes soient correctement imposés, perçus et, s'il y a lieu, remboursés; contrôler, afin de protéger l'industrie et la société canadiennes, le déplacement des personnes, des marchandises et des moyens de transport qui entrent au Canada ou qui en sortent, pour veiller au respect de la loi; protéger l'industrie canadienne des préjudices réels ou éventuels causés par l'importation effective ou prévue de marchandises sous-évaluées ou subventionnées et par le recours à d'autres formes de concurrence injuste de la part d'exportateurs étrangers.

Description des activités

Accise
Appliquer la Loi sur l'accise, la Loi sur la taxe d'accise et les autres lois pertinentes afin de voir ainsi à ce que les droits, les taxes et tous les autres prélèvements applicables soient imposés, perçus, et, le cas échéant, remboursés le plus économiquement possible pour le public et d'une manière qui assure, chez celui-ci, la plus haute confiance dans l'intégrité, l'efficience et l'équité de la démarche de l'accise.

Douanes
Appliquer la Loi sur les douanes, le Tarif des douanes, la Loi sur les mesures spéciales d'importation et d'autres lois et règlements pertinents et ainsi contrôler, pour la protection de l'industrie et de la société canadiennes, la circulation des gens, des marchandises et des moyens de transport qui entrent au Canada ou qui en sortent, et protéger l'industrie canadienne contre tout préjudice réel ou éventuel que peut causer l'importation effective ou envisagée de marchandises sous-évaluées ou subventionnées, ainsi que d'autres genres de concurrence étrangère déloyale.

Administration ministérielle
Assurer, au Ministère, une orientation pour la gestion, une coordination de la planification et des services d'administration centraux.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Accise	1,667	90,655	1,132	91,787	89,825
Douanes	7,390	376,951	6,907	383,858	339,715
Administration ministérielle	802	67,708	5,700	73,408	69,727
	9,859	**535,314**	**13,739**	549,053	**499,267**
Années-personnes autorisées en 1989—1990	9,691				

Objectif

Évaluer et percevoir équitablement les impôts sur le revenu ainsi que les paiements au titre des régimes de pension et de l'assurance-chômage, en appliquant et en exécutant la Loi de l'impôt sur le revenu, diverses lois fédérales et provinciales connexes, y compris certaines parties du Régime de pensions du Canada et de la Loi sur l'assurance-chômage ainsi que de divers régimes de crédits d'impôt provinciaux.

Description des activités

Traitement des déclarations d'impôt des contribuables
La promotion de l'autocotisation chez les contribuables et le traitement de déclarations comprenant, entre autres, la communication de renseignements et la distribution de formules nécessaires à l'établissement de leur déclaration d'impôt ou de renseignements; l'examen et l'établissement des cotisations des déclarations; le traitement des versements; l'envoi des avis de cotisation, y compris les chèques de remboursement ou les avis d'impôt à payer; le classement et l'entreposage de ces déclarations; de même que le traitement des demandes de redressement ou de modification des déclarations provenant des contribuables.

Vérification des déclarations d'impôt des contribuables
Il s'agit des fonctions qui font suite à l'établissement de la cotisation initiale et ont pour objet de veiller à ce que les contribuables respectent les dispositions de la Loi de l'impôt sur le revenu concernant la production d'une déclaration et la déclaration du revenu.

Recouvrements
Les fonctions ayant trait à la perception des impôts non payés identifiés à la suite du traitement initial ou de la vérification des déclarations d'impôt.

Avis d'opposition et appels
L'examen indépendant d'une cotisation ou d'une nouvelle cotisation contestée par un contribuable.

Administration
Haute direction du bureau principal et des cinq bureaux régionaux. Le personnel du bureau principal établit la politique et assure les services en matière de gestion financière, de sécurité, de ressources humaines et de soutien administratif.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Traitement des déclarations d'impôt des contribuables	10,110	494,740	35,802	.....	.....	530,542	478,159
Vérification des déclarations d'impôt des contribuables	8,330	460,883	3,718	.....	.....	464,601	400,924
Recouvrements	1,816	76,658	2,198	.....	.....	78,856	78,226
Avis d'opposition et appels	678	36,059	97	.....	.....	36,156	29,553
Administration	954	71,361	6,251	124	.....	77,736	79,372
Recettes à valoir sur le crédit	.....	.....	.....	.....	97,757	-97,757	-87,913
	21,888	**1,139,701**	**48,066**	**124**	**97,757**	1,090,134	**978,321**
Années-personnes autorisées en 1989—1990	20,861						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Administration		
Contributions à des associations d'administrateurs fiscaux	124,000	.....
Total des contributions	124,000	.....
Postes non requis		
Centre interaméricain des administrateurs fiscaux*	.....	64,000
Association des administrateurs fiscaux du Commonwealth*	.....	14,000
Total des postes non requis	.....	78,000
Total	124,000	78,000

* Figure maintenant dans les "Contributions à des associations d'administrateurs fiscaux".

25 Santé nationale et Bien-être social

Ministère 25—3
Conseil de recherches médicales 25—14

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Santé nationale et Bien-être social		
	Ministère		
	Programme de l'administration centrale		
1	Dépenses du Programme	67,402	63,727
(L)	Ministre de la Santé nationale et du Bien-être social — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	7,300	6,788
	Total du Programme	*74,751*	*70,563*
	Programme de santé		
5	Dépenses de fonctionnement	645,618	582,335
10	Dépenses en capital	46,036	51,170
15	Subventions et contributions	264,827	239,724
(L)	Versements à l'égard des services de santé assurés et des services complémentaires de santé	6,868,600	6,871,000
(L)	Contributions aux régimes d'avantages sociaux des employés	31,080	29,923
	Total du Programme	*7,856,161*	*7,774,152*
	Programme social		
20	Dépenses de fonctionnement	90,586	86,648
25	Subventions et contributions	182,506	183,596
(L)	Versements en vertu du Régime d'assistance publique du Canada	5,297,700	4,779,200
(L)	Versements d'allocations familiales	2,663,000	2,612,000
(L)	Versements de sécurité de la vieillesse	12,878,000	11,885,000
(L)	Versements du supplément de revenu garanti	4,105,000	3,961,000
(L)	Versements d'allocations au conjoint	519,000	549,000
(L)	Contributions aux régimes d'avantages sociaux des employés	14,438	14,068
	Total du Programme	*25,750,230*	*24,070,512*
	Total du Ministère	**33,681,142**	**31,915,227**
	Conseil de recherches médicales		
30	Dépenses de fonctionnement	5,252	4,469
35	Subventions	215,946	197,146
(L)	Contributions aux régimes d'avantages sociaux des employés	435	370
	Total de l'organisme	**221,633**	**201,985**

Santé nationale et Bien-être social
Ministère
Programme de l'administration centrale

Objectif

Assurer au Ministère des services d'orientation, de planification, d'élaboration de politiques, de consultation et de soutien administratif.

Description des activités

Direction du Ministère
L'activité de la direction ministérielle est chargée de la gestion globale du Ministère. Elle est composée des bureaux du ministre de la Santé nationale et du Bien-être social et du ministre d'État au Troisième âge, et du bureau du sous-ministre de la Santé nationale et du Bien-être social. De plus, l'activité fournit des services de secrétariat au Conseil national du bien-être social et au Conseil consultatif national sur le Troisième âge. L'infirmière conseillère principale, la conseillère principale sur la situation de la femme et le Secrétariat pour l'étude de l'avenir démographique du Canada font également partie de cette activité.

Politique, planification et information
L'élaboration de politiques et la planification stratégique supposent l'initiation et la coordination des responsabilités du Ministère en matière d'élaboration de politiques, la mise au point et l'évaluation d'options de modification des programmes, la détermination et l'évaluation de l'importance des problèmes de santé et des problèmes sociaux émergents à long terme et la recommandation d'approches en matière de politiques pour tenir compte des tendances naissantes. En ce qui concerne les systèmes d'information, l'activité planifie, élabore et met à jour des systèmes qui appuient l'élaboration, la gestion et l'évaluation des politiques et des programmes en matière de services de santé et de services sociaux. Cela se fait par la prestation de services d'aide technique et financière aux provinces, aux territoires, aux associations et organismes reconnus sur le plan national et engagés dans des programmes de services de santé et de services sociaux.

Affaires intergouvernementales et internationales
L'activité coordonne la participation du Ministère à des activités internationales en matière de santé. Elle est en particulier chargée de la coordination de la contribution du Canada aux organismes internationaux envers lesquels le Canada a pris un engagement financier, où le Canada joue un rôle administratif ou de gestion, ou lorsque le Canada est un signataire d'un accord, tels que l'Organisation mondiale de la santé, l'Organisation panaméricaine de la santé, et les réunions des ministres de la santé du Commonwealth. De même, l'activité est chargée de fournir des conseils et de participer aux relations bilatérales avec des gouvernements étrangers en matière de santé. Elle coordonne également la participation canadienne aux affaires sociales internationales et encourage des relations de coopération entre des organismes internationaux, gouvernementaux et non gouvernementaux, et leurs contreparties canadiennes. Elle élabore la position canadienne sur des questions de politique sociale examinées par les Nations Unies. Elle participe aux commissions des Nations Unies sur le développement social et sur les stupéfiants. L'activité encourage des relations avec l'Organisation pour la coopération économique et le développement et avec des agences des Nations Unies concernant les personnes handicapées, les personnes âgées, les jeunes, la famille et l'usage illicite de drogues. Les deux aspects précédents présentent également des responsabilités fédérales-provinciales. Il s'agit de la liaison et de la coordination avec les gouvernements provinciaux et territoriaux ainsi que du travail quotidien avec les organismes centraux sur des questions fédérales-provinciales. L'activité offre des services de secrétariat pour les réunions des ministres et des sous-ministres de la santé et des services sociaux, et elle surveille le travail de comités consultatifs fédéraux-provinciaux et de groupes de travail. L'activité est également chargée de surveiller et d'obtenir de l'information internationale sur des questions relatives aux services de santé et aux services sociaux. Cette information est analysée et présentée pour examen au moment de la planification des programmes du Ministère. De plus, elle organise des visites des ministres de la santé ou des services sociaux et des fonctionnaires et savants de pays étrangers pour faciliter l'échange d'information. L'activité administre le programme de bourses d'études de l'Organisation mondiale de la santé, programme qui permet à des professionnels canadiens de la santé d'entreprendre des études à court terme à l'étranger, et à des professionnels étrangers de venir au Canada grâce à une bourse de l'Organisation mondiale de la santé pour poursuivre des études dans leur champ de spécialisation. L'activité est chargée de l'élaboration et de la mise en oeuvre d'événements internationaux spéciaux, tels que les "Années internationales" et elle accueille d'importantes conférences internationales dans lesquelles le Ministère joue un rôle de premier plan au niveau fédéral.

Gestion ministérielle
En plus de sa gestion interne, l'activité fournit au Ministère des services dans les domaines de l'administration, de l'informatique, de la planification et de la gestion, des installations, de la planification et de l'administration financière, de la correspondance et des relations parlementaires, des services de gestion, des communications et de l'administration du personnel. La sous-activité de la vérification et de l'examen des programmes relève directement du Sous-ministre et offre ainsi des évaluations indépendantes de l'efficacité des programmes du Ministère ainsi que des examens et des évaluations des opérations et des activités qui appuient la prestation de ces programmes. La Sous-activité est chargée de la conception et de l'exécution de projets d'évaluation des programmes et de vérification interne dans l'ensemble du Ministère.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Direction du Ministère	67	5,943	14	.....	13	5,944	4,715
Politique, planification et information	110	9,661	3	1,070	85	10,649	14,152
Affaires intergouvernementales et internationales	21	1,551	6	1,175	.....	2,732	2,561
Gestion ministérielle	911	56,391	390	5	1,360	55,426	49,135
	1,109	**73,546**	**413**	**2,250**	**1,458**	**74,751**	**70,563**
Années-personnes autorisées en 1989—1990	1,089						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Affaires intergouvernementales et internationales		
Droits d'affiliation à des organismes internationaux	175,000	175,000
Subvention au Fonds des Nations Unies pour la lutte contre l'abus des drogues	1,000,000	900,000
Gestion ministérielle		
Subventions à des organismes bénévoles de services sociaux et de santé en vertu du prix Thérèse Casgrain	5,000	5,000
Total des subventions	**1,180,000**	**1,080,000**
Contributions		
Politique, planification et information		
Contributions aux provinces, aux territoires et aux associations et organismes reconnus à l'échelle nationale pour l'élaboration de systèmes d'information en matière de bien-être social ou de santé	1,070,000	1,070,000
Total des contributions	**1,070,000**	**1,070,000**
Total	**2,250,000**	**2,150,000**

Santé nationale et Bien-être social
Ministère
Programme de santé

Objectif

Protéger, préserver et améliorer la santé des Canadiens.

Description des activités

Innocuité, qualité des aliments et nutrition
Entreprendre une vaste gamme d'initiatives en matière de réglementation et de non réglementation pour s'assurer que l'approvisionnement alimentaire canadien est sûr, nutritif et de grande qualité. Mener des recherches et évaluer des données scientifiques sur des aliments, des composantes d'aliments, des micro-organismes et des toxines microbiologiques, des additifs, des produits chimiques destinés à l'agriculture et des contaminants, étant donné leur utilisation réelle ou proposée et leur présence dans le régime alimentaire canadien. Établir des normes de fabrication et de production ainsi que des lignes directrices relatives aux éléments nutritifs. Promouvoir et mettre en application la conformité à ces normes de l'industrie alimentaire nationale et étrangère. Promouvoir la compréhension par l'industrie de l'innocuité des aliments et de la nutrition, et une compréhension par le public de la manipulation et de l'utilisation sans danger des aliments.

Innocuité, qualité et efficacité des médicaments
Assurer l'acceptabilité en temps opportun pour leur mise en marché au Canada de médicaments sûrs et efficaces, leur innocuité constante et leur efficacité après leur approbation et leur usage judicieux. Procéder à des recherches sur les dangers pour la santé associés à l'usage de médicaments. Établir des normes et des règlements en matière d'innocuité, de qualité et d'efficacité. Évaluer les produits conformément aux normes avant leur mise en marché. Maintenir une surveillance pour promouvoir et faire observer la conformité de l'industrie et des produits aux normes et aux règlements. Fournir des analyses de laboratoire au Solliciteur général. Fournir de l'information aux professionnels de la santé pour veiller à l'utilisation sûre et efficace des médicaments, et aux consommateurs concernant l'innocuité des médicaments. Surveiller l'usage de médicaments dangereux et déterminer les abus. Contrôler le mouvement des médicaments dangereux sur le marché illégal.

Qualité et risques environnementaux
Évaluer et étudier les effets des polluants environnementaux sur la santé. Évaluer et contrôler les appareils médicaux, les sources de radiations et les produits dangereux. Surveiller les dangers microbiologiques et chimiques associés aux appareils médicaux et faire observer par l'industrie les normes et les règlements. Évaluer les effets des environnements technologiques et sociologiques sur la santé de concert avec d'autres unités organisationnelles du Ministère.

Surveillance de la santé nationale
Mesurer les changements dans les facteurs de risques de maladie et de risques pour la santé dans la population canadienne grâce à des études et à des examens épidémiologiques appliqués et à des études et à des examens microbiologiques en laboratoire, et diffuser cette information par l'entremise du système de soins de santé, pour le contrôle et la prévention de la maladie. Diagnostiquer et étudier des épidémies de maladies afin de réduire les conséquences pour la santé et les conséquences économiques. Fournir des services nationaux de référence permettant de déterminer de façon catégorique des bactéries, des virus et des parasites sources de maladies. Travailler pour contrôler et prévenir la propagation de l'infection par le VIH et réduire les conséquences pour la santé et les conséquences sociales et économiques de l'infection par le VIH (SIDA).

Services de santé des Indiens et du Nord
Assurer la disponibilité de services de santé pour les Inuit et les populations d'Indiens de plein droit ainsi que les résidents du territoire du Yukon, et leur en assurer l'accès. Fournir au besoin des services de traitement, une variété de services de santé communautaires, des services hospitaliers dans certains secteurs, le Programme national de lutte contre l'abus de l'alcool et des drogues chez les autochtones, et une variété de services de santé non assurés qui s'ajoutent aux services de santé provinciaux, territoriaux et municipaux pour cette clientèle.

Services et promotion de la santé
Assurer la prestation de services de santé environnementale aux bandes indiennes de tout le Canada grâce à une entente officielle avec les services d'hygiène du travail et du milieu. Travailler avec les collectivités indiennes de façon à ce qu'elles puissent assumer la responsabilité et le contrôle des programmes de santé conformément à leurs besoins et leurs priorités. Maintenir l'imputabilité au nom du Ministre pour les fonds fournis à l'appui des programmes de santé des Indiens et pour les résultats globaux de ces programmes après que les transferts sont complétés. Retenir la responsabilité des installations de soins de santé, des programmes de formation et d'éducation non communautaires, par exemple, les carrières des Indiens et des Inuit dans le domaine de la santé et les écoles de dentisterie, et les responsabilités spécifiquement négociées dans un accord de transfert.

Services et promotion de la santé
Assurer un leadership national dans le domaine de la promotion de la santé en encourageant et en aidant les Canadiens à adopter un mode de vie qui améliore leur bien-être physique, mental et social. Promouvoir la recherche et le développement de l'expertise dans le domaine de la santé en appuyant les besoins du milieu scientifique dans la réalisation de recherches extra-muros qui aboutissent à des services de santé améliorés. Fournir un leadership et des services professionnels et consultatifs dans le développement, le fonctionnement et la modification de services de santé orientés vers tous les Canadiens, y compris des groupes cibles ayant des besoins spéciaux.

Assurance-santé
Administrer la Loi canadienne sur la santé qui établit les critères et les conditions des contributions fédérales aux provinces et aux territoires à l'appui des services de santé assurés et de certains services de soins de santé prolongés. Surveiller et évaluer la compatibilité des régimes d'assurance-santé provinciaux et territoriaux avec la Loi canadienne sur la santé. Verser des paiements aux provinces et aux territoires conformément à la Loi canadienne sur la santé et tel que prévu dans le cadre de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé. Développer une expertise et fournir une aide aux régimes et programmes d'assurance-santé.

Services d'hygiène du travail et du milieu
Offrir un programme de santé professionnelle et de sécurité pour la fonction publique du Canada en vertu du pouvoir délégué par le Conseil du Trésor. Fournir des services d'hygiène du travail et du milieu relatifs aux transporteurs publics, y compris les chemins de fer, les navires et les aéronefs transportant des passagers. Fournir des agents de quarantaine sur le terrain pour les services d'inspection de navires et pour tout incident nécessitant une quarantaine, afin de prévenir l'entrée au Canada de maladies infectieuses ou contagieuses grâce à l'application de la Loi sur la quarantaine et de ses règlements par l'entremise d'une entente officielle avec la Direction générale de la protection de la santé. Assurer la fonction de génie sanitaire public et des services de laboratoire pour toute la clientèle. Fournir des services d'hygiène du milieu aux bandes indiennes de tout le Canada et à tous les résidents du Yukon grâce à des ententes officielles. Les ressources font partie de l'activité des services de santé des Indiens et du Nord.

Services de consultation en matière de santé
Promouvoir la santé et la sécurité dans le domaine de l'aéronautique et réduire le risque d'accidents d'avion dus à des facteurs humains, grâce à la médecine aéronautique civile. Coopérer avec tous les paliers de gouvernement pour appuyer les systèmes de soins de santé et de services sociaux en période de catastrophes en temps de paix, et s'assurer qu'il existe un mécanisme pour aider le gouvernement canadien à répondre aux besoins de pays étrangers en matière de services de santé et de services sociaux en période de catastrophes en temps de paix, par l'entremise des services d'urgence. Conseiller la Commission de l'emploi et de l'immigration du Canada (CEIC) sur le droit des revendicateurs aux prestations de maladie et de maternité, par l'entremise des Services consultatifs de santé. Identifier les immigrants, les réfugiés et certaines catégories de visiteurs dont l'état de santé ne permet pas leur entrée au Canada, s'assurer que ceux qui sont admis aux Canada et qui en ont besoin ont accès aux services de santé d'urgence, s'assurer que les employés fédéraux et leurs personnes à charge sont en bonne santé pour occuper un poste à l'étranger et les aider à maintenir une bonne santé pendant leur séjour à l'étranger, grâce aux services de santé de l'immigration et des fonctionnaires outre-mer. Promouvoir des activités de recherche et développement au Canada, activités visant à étudier des problèmes et des questions d'intérêt prioritaire pour les services médicaux, par l'entremise de l'unité de recherche et développement.

Condition physique et sport amateur
Fournir un appui de base à l'infrastructure du système sportif canadien par des contributions aux organismes nationaux de sport. Fournir un appui aux athlètes canadiens dans leurs efforts pour atteindre le niveau de réalisation le plus élevé possible. Fournir un appui aux programmes des sports nationaux conçus pour améliorer l'éventail et la qualité des possibilités de compétition pour les Canadiens à tous les niveaux. Fournir une aide financière et technique aux organismes nationaux de conditionnement physique et de loisirs. Assurer un leadership proactif dans l'établissement de stratégies nationales et internationales, en réunissant le secteur public et le secteur privé à tous les niveaux dans l'élaboration et la mise en oeuvre de programmes et de possibilités, et en améliorant la capacité de rejoindre des marchés cibles. Coordonner l'élaboration de stratégies et de politiques qui guident les relations et les positions du Canada en matière de sport international et de condition physique. Jouer un rôle de leadership pour protéger et faire avancer certaines questions en matière de sport international et de condition physique. Fournir un appui pour encourager la participation de Canadiens dans des organisations internationales du sport et de la condition physique. Fournir des programmes d'aide technique et administrative pour les pays en développement améliorant ainsi le profil du Canada à l'étranger. Assurer la direction exécutive et stratégique et la communication sur les initiatives du programme grâce à des conseils et à une orientation sur les politiques, à des services de planification, à des services financiers et administratifs, à des services de soutien de la promotion et de la communication, pour veiller à ce que les ressources du programme sont dirigées d'une manière efficace et que davantage de Canadiens sont conscients des avantages du sport et de l'activité physique.

Administration du Programme
Fournir des services d'orientation, de gestion, de planification, d'élaboration des politiques propres au programme, des services de soutien direct à l'éxécution des services de soutien scientifique et des ressources annuelles.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Innocuité, qualité des aliments et nutrition	596	34,906	799	15	35,720	33,126
Innocuité, qualité et efficacité des médicaments	734	63,687	1,900	.....	65,587	65,167
Qualité et risques environnementaux	354	30,733	1,737	55	32,525	27,196
Surveillance de la santé nationale	212	21,854	907	7,800	30,561	42,321
Services de santé des Indiens et du Nord	1,646	408,414	21,448	147,070	576,932	497,062
Services et promotion de la santé	231	45,213	.....	46,028	91,241	83,620
Assurance-santé	21	1,310	.....	6,868,600	6,869,910	6,872,261
Services d'hygiène du travail et du milieu	326	20,913	1,265	.....	22,178	21,598
Services de consultation en matière de santé	113	10,920	120	.....	11,040	11,113
Condition physique et sport amateur	98	10,942	24	63,859	74,825	73,472
Administration du Programme	238	27,806	17,836	.....	45,642	47,216
	4,569	**676,698**	**46,036**	**7,133,427**	**7,856,161**	**7,774,152**
Années-personnes autorisées en 1989—1990	4,767					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Innocuité, qualité des aliments et nutrition		
Centre national de distribution des denrées alimentaires	15,000	15,000
Qualité et risques environnementaux		
Organisation mondiale de la santé	50,000	50,000
Commission internationale de protection contre les radiations	5,000	5,000
Services de santé des Indiens et du Nord		
Subventions sous forme de bourses à des individus d'ascendance indienne ou inuit pour les aider dans leurs études débouchant sur des carrières dans le domaine de la santé	100,000	100,000
Services et promotion de la santé		
Subventions aux organismes nationaux bénévoles de santé en vue de partager les coûts d'exploitation des bureaux nationaux	2,899,000	2,899,000
Subventions à des personnes et à des organismes pour entreprendre des projets de promotion de la santé dans les domaines de la santé communautaire, de la création de ressources, de la formation et du perfectionnement des connaissances, et de la recherche	5,020,000	4,500,000
Subvention au Centre canadien de lutte contre les toxicomanies pour continuer leur activités de prévention, d'éducation publique, de traitement et de réadaptation dans le domaine de l'abus de l'alcool et des drogues	2,000,000	.....
Total des subventions	10,089,000	7,569,000
Contributions		
Surveillance de la santé nationale		
Contributions à toutes les institutions, les corporations, les sociétés (à l'exception des ministères, des organismes et des sociétés du gouvernement du Canada), y compris les universités et les hôpitaux canadiens, les ministères et organismes provinciaux et municipaux et les sociétés de professionnels de la santé ainsi que les citoyens canadiens et les immigrants reçus, à l'appui du programme national sur le SIDA	7,800,000	20,000,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Services de santé des Indiens et du Nord		
Paiement à des bandes indiennes, à des associations ou groupes indiens pour le contrôle et la prestation des services de santé	8,972,000	.....
Contributions au nom des Indiens et des Inuit, ou à leur égard, pour le coût de la construction, de l'agrandissement ou de la rénovation d'hôpitaux, d'installations de prestation des soins et d'autres établissements ainsi que pour l'acquisition de matériel de soins et de matériel connexe	6,078,000	5,478,000
Contributions au gouvernement de Terre-Neuve pour le coût de la prestation des soins aux communautés indiennes et inuit	805,000	760,000
Contributions à des bandes indiennes, à des associations ou groupes indiens et inuit ou aux administrations locales et aux gouvernements du Yukon et des Territoires du Nord-Ouest pour les services suivants: représentants en santé communautaire, transport à des fins médicales, professionnels de la santé, promotion de la santé et services de soutien	72,742,000	52,997,000
Contributions à des bandes indiennes et à des associations ou groupes indiens et inuit ou aux administrations locales en vertu du Programme national de lutte contre l'abus de l'alcool et des drogues chez les autochtones	54,989,000	49,334,000
Contributions à des associations ou des groupes indiens et inuit pour les consultations au sujet de la santé des Indiens et des Inuit	1,027,000	1,027,000
Contributions à des universités, des collèges et d'autres organismes dans le but d'accroître la participation d'étudiants indiens et inuit à des programmes d'études débouchant sur des carrières professionnelles dans le domaine de la santé	2,357,000	2,266,000
Services et promotion de la santé		
Contributions à des organisations, groupes et particuliers afin d'aider à régler les problèmes auxquels font face les victimes d'actes violents	375,000	375,000
Contributions à des personnes et à des organismes à l'appui d'activités d'intérêt national visant à améliorer les services de santé et à l'appui de recherches et de projets pilotes en hygiène publique	28,114,000	29,019,000
Contributions à des personnes et à des organismes pour entreprendre des projets de promotion de la santé dans les domaines de la santé communautaire, de la création de ressources, de la formation et du perfectionnement des connaissances, et de la recherche	6,820,000	7,072,000
Contributions à des organismes pour la recherche, l'élaboration et la réalisation de programmes améliorés d'éducation, de traitement et de prévention dans le domaine de l'abus de l'alcool et des autres drogues	800,000	800,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Assurance-santé		
*(L) Versements aux termes de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé:		
Programme des services de santé assurés	5,448,500,000	5,524,000,000
Programme des services complémentaires de santé	1,420,100,000	1,347,000,000
Condition physique et sport amateur		
Contributions aux organismes de sport amateur à l'appui des coûts de projets et de l'administration afin d'aider à la promotion et au développement du sport amateur pour les Canadiens	40,995,000	40,925,000
Contributions au Centre canadien d'administration du sport et de la condition physique Inc. à l'appui des coûts des services fournis aux organisations résidentes et non résidentes	4,568,000	4,566,000
Contributions pour les frais de scolarité, de subsistance et d'entraînement des sportifs amateurs d'élite	4,950,000	3,872,000
Paiements, conformément aux ententes, aux organismes omnisport commanditaires, tant régionaux, nationaux qu'internationaux, à l'appui des dépenses de fonctionnement et des dépenses en capital des jeux tenus au Canada et des dépenses de fonctionnement des championnats internationaux d'une seule discipline tenus au Canada	6,107,000	6,307,000
Contributions à l'appui des coûts de projets ayant pour objet d'élever le niveau de la forme physique des Canadiens et contributions aux associations et organismes nationaux des loisirs à l'appui des coûts de projets et d'administration afin d'aider à la promotion et au développement des loisirs physiques des Canadiens	6,178,000	6,228,000
Contribution aux dépenses de fonctionnement de la campagne Participaction visant à susciter chez les Canadiens une prise de conscience des effets bénéfiques des loisirs physiques et à stimuler une meilleure forme physique dans tous les segments de la population	1,061,000	1,061,000
Total des contributions	7,123,338,000	7,103,087,000
Postes non requis		
Subvention à l'Organisation mondiale de la santé afin d'appuyer les projets régionaux et inter-régionaux de promotion de la santé au Bureau régional de l'OMS en Europe	.....	68,000
Total des postes non requis	.....	68,000
Total	7,133,427,000	7,110,724,000

*Le Budget des dépenses principal indique la part en argent des contributions fédérales autorisées en vertu de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé et en vertu des modifications proposées. Le tableau suivant indique les contributions fédérales se rapportant aux services de santé assurés et aux services complémentaires de santé, ainsi que les transferts fiscaux effectués en vertu de la Loi:

	1990—1991	1989—1990
	$	$
Paiements suivant le Budget des dépenses principal	6,868,600,000	6,871,000,000
Transferts fiscaux	7,676,000,000	7,056,000,000
Total	14,544,600,000	13,927,000,000

Santé nationale et Bien-être social
Ministère
Programme social

Objectif

Maintenir et améliorer la sécurité du revenu des Canadiens et élaborer, promouvoir et mettre en oeuvre des politiques et des programmes de bien-être social qui permettent de soutenir et de favoriser le mieux-être des habitants du Canada.

Description des activités

Sécurité du revenu
Fournir aux canadiens âgés, par l'entremise du Régime de pensions du Canada et de la Loi sur la sécurité de la vieillesse, un niveau de revenu fondamental pour les aider à vivre dans la dignité (dispositions spéciales basées sur le revenu, telles que le supplément de revenu garanti pour les pensionnés qui ont un revenu limité et l'allocation au conjoint pour les conjoints des pensionnés et pour les veufs et veuves âgés de 60 à 64 ans, sont des éléments essentiels de cette activité). Assurer la protection du revenu des cotisants handicapés au Régime de pensions du Canada et du revenu de leurs familles. Aider financièrement les survivants (veufs, veuves et orphelins) lorsque la famille subit une perte de revenu par suite du décès d'un cotisant au Régime de pensions du Canada. Aider les familles à défrayer les coûts encourus pour élever leurs enfants dans le cadre du système global canadien des prestations pour enfants. S'assurer que les personnes qui immigrent au Canada ou qui émigrent sont capables d'exercer les droits de sécurité sociale qu'ils ont acquis dans leur pays d'origine dans la plus grande mesure possible, grâce à des accords internationaux en matière de sécurité sociale.

Programmes à frais partagés
Partager 50% des coûts des provinces et des territoires encourus pour fournir de l'aide sociale aux personnes dans le besoin, et des services de bien-être à des personnes dans le besoin ou susceptibles de le devenir dans le cadre de la Loi sur le Régime d'assistance publique du Canada, et des programmes complets pour la réadaptation professionnelle des personnes handicapées physiquement et mentalement dans le cadre de la Loi sur la réadaptation professionnelle des personnes handicapées, ainsi que des programmes dans le cadre des accords de services de traitement et de réadaptation des toxicomanes.

Développement social
Fournir des contributions à des organismes de services sociaux, des écoles de travail social, des personnes et d'autres paliers de gouvernement pour des activités de recherche et de démonstration. Fournir des subventions de soutien à des organismes nationaux de bénévolat oeuvrant dans le domaine des services sociaux. Fournir des services consultatifs, d'information et de promotion ainsi qu'un appui financier à des organismes gouvernementaux et non gouvernementaux s'intéressant à des questions spécifiques et reliées aux services sociaux, et portant notamment sur: les personnes ayant une incapacité, la violence familiale, la garde des enfants, les centres de vie autonome, et les adoptions internationales et interprovinciales. Fournir des programmes de contributions conçus pour encourager des groupes de personnes âgées à mettre au point, à administrer et à participer à des activités de leur choix, et encourager des environnements et des systèmes d'appui qui permettent aux personnes âgées de vivre dans la dignité et d'être valorisées par leur communauté.

Administration du Programme
Fournir l'orientation, la gestion, la planification, des énoncés de principes propres au Programme et des conseils au Ministre et aux cadres supérieurs.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Sécurité du revenu	2,511	134,393	290	20,165,000	52,421	20,247,262	19,085,063
Programmes à frais partagés	100	5,805	.....	5,425,733	.....	5,431,538	4,908,616
Développement social	149	12,535	.....	54,473	.....	67,008	72,933
Administration du Programme	76	6,047	334	.....	1,959	4,422	3,900
	2,836	**158,780**	**624**	**25,645,206**	**54,380**	25,750,230	**24,070,512**
Années-personnes autorisées en 1989—1990	2,924						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Sécurité du revenu		
(L) Versements d'allocations familiales	2,663,000,000	2,612,000,000
(L) Versements de sécurité de la vieillesse	12,878,000,000	11,885,000,000
(L) Versements du supplément de revenu garanti	4,105,000,000	3,961,000,000
(L) Versements d'allocations au conjoint	519,000,000	549,000,000
Développement social		
Subventions aux organismes nationaux bénévoles de services sociaux en vue de partager les coûts d'exploitation des bureaux nationaux	3,327,000	3,327,000
Total des subventions	20,168,327,000	19,010,327,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Programme à frais partagés		
(L) Régime d'assistance publique du Canada — Paiements aux provinces et aux territoires en vertu du Régime d'assistance publique du Canada et de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé	5,297,700,000	**4,779,200,000**
Réadaptation professionnelle des invalides — Versements aux gouvernements provinciaux et territoriaux pour l'application de la Loi sur la réadaptation professionnelle des invalides et des accords conclus en vertu de cette Loi	108,033,000	**123,678,000**
Traitement et réadaptation en matière d'alcoolisme et de toxicomanie— Paiments aux provinces et aux territoires conformément à des accords conclus en vertu de la Loi sur le ministère de la Santé nationale et du Bien-être social et approuvés par le gouverneur en conseil	20,000,000	.....
Développement social		
Contributions aux provinces, à des organismes de bien-être social, y compris les écoles de service social, et à des particuliers, en vue d'appuyer des activités d'intérêt national visant l'amélioration des services de bien-être social	6,396,000	**6,591,000**
Contributions à des groupes communautaires, des syndicats locaux, des associations professionnelles, des organismes bénévoles, des organismes à but non lucratif, des maisons d'enseignement, des particuliers, et des organismes municipaux, provinciaux et territoriaux pour appuyer des projets pilotes, des activités de recherche et des services améliorés d'information qui abordent les problèmes relatifs à la garde des enfants ou encouragent la création de services en vue d'améliorer la qualité des services de garde des enfants au Canada	13,250,000	**15,000,000**
Contributions à des groupes de personnes du troisième âge à la retraite à l'égard des projets visant à aider les gens qui se sont retirés du marché du travail à se prendre en main et à aider d'autres Canadiens et la collectivité	15,000,000	**15,000,000**
Contributions aux groupes et organismes bénévoles, non gouvernementaux ou à but non lucratif, à des associations professionnelles, des établissements d'enseignement, des organismes de service social ou de santé et d'autres organismes parapublics qui encouragent les aînés à participer à la mise en oeuvre de projets qui ont une incidence sur la qualité de leur vie et leur autonomie, encouragent et soutiennent les efforts qu'ils font pour se prendre en charge et s'entraider, ou favorisent la disponibilité et l'accessibilité des ressources qui appuient leur bien-être, leur santé et leur éducation	16,500,000	**20,000,000**
Total des contributions	5,476,879,000	**4,959,469,000**
Total	25,645,206,000	**23,969,796,000**

Conseil de recherches médicales

Objectif

Améliorer la santé des Canadiens par la promotion et l'appui de l'excellence en recherche fondamentale, clinique et appliquée dans le domaine des sciences de la santé.

Description des activités

Subventions et bourses
Subventions pour permettre la mise en oeuvre de travaux de recherche et l'achat de l'équipement nécessaire; soutien direct d'un nombre restreint de chercheurs et de stagiaires en recherche; subventions spéciales pour encourager le progrès de la recherche dans des domaines particulièrement fertiles où l'on prévoit des résultats d'importance ou dans des domaines ou régions où la recherche est encore peu avancée; soutien de la collaboration entre les universités et le secteur privé en matière de recherche; subventions en vue de l'échange de scientifiques, l'organisation de symposiums et la participation à des activités scientifiques à l'échelle internationale.

Administration
Soutien administratif, scientifique et technique.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Subventions et bourses	.....	.....	.....	**215,946**	215,946	**197,146**
Administration	**61**	**5,584**	**103**	.....	5,687	**4,839**
	61	**5,584**	**103**	**215,946**	221,633	**201,985**
Années-personnes autorisées en 1989—1990	**53**					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Subventions et bourses		
Subventions et bourses pour appuyer la recherche	215,946,000	**197,146,000**
Total	**215,946,000**	**197,146,000**

26 Secrétariat d'État

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Centre canadien de gestion 26—8
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Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Secrétariat d'État		
	Ministère		
1	Dépenses de fonctionnement	189,648	185,648
5	Subventions et contributions	364,505	372,128
(L)	Secrétaire d'État — Traitement et allocation pour automobile	49	48
(L)	Paiements pour l'enseignement postsecondaire faits aux provinces et territoires	2,216,800	2,271,000
(L)	Paiements d'intérêts, obligations contractées en vertu de la Loi canadienne sur les prêts aux étudiants	463,000	411,000
(L)	Traitements des lieutenants-gouverneurs	829	758
(L)	Paiements en vertu de la Loi sur la pension de retraite des lieutenants-gouverneurs	180	150
(L)	Prestations de retraite supplémentaires — Lieutenants-gouverneurs précédents	65	60
(L)	Contributions aux régimes d'avantages sociaux des employés	17,816	17,550
	Total du Ministère	**3,252,892**	**3,258,342**
	Centre canadien de gestion		
10	Dépenses du Programme	9,882	9,206
(L)	Contributions aux régimes d'avantages sociaux des employés	857	758
	Total de l'organisme	**10,739**	**9,964**
	Ministère d'État (Multiculturalisme et Citoyenneté)		
15	Dépenses de fonctionnement	76,162	193,706
20	Subventions et contributions	77,018	81,080
(L)	Contributions aux régimes d'avantages sociaux des employés	1,847	1,676
	Total du Ministère	**155,027**	**276,462**
	Commission de la fonction publique		
25	Dépenses du Programme	122,333	118,316
(L)	Contributions aux régimes d'avantages sociaux des employés	13,789	14,453
(L)	Fonds renouvelable du perfectionnement et de la formation du personnel	-103	-126
	Total de l'organisme	**136,019**	**132,643**
	Conseil de recherches en sciences humaines		
30	Dépenses de fonctionnement	6,071	5,702
35	Subventions	82,395	74,995
(L)	Contributions aux régimes d'avantages sociaux des employés	657	600
	Total de l'organisme	**89,123**	**81,297**

Secrétariat d'État
Ministère

Objectif

Renforcer le sentiment d'appartenance chez les Canadiens par la promotion de l'utilisation et de la connaissance des traditions et de l'héritage du Canada et permettre aux Canadiens de participer pleinement dans l'une ou l'autre langue officielle aux dimensions éducatives, économiques et sociales de la vie canadienne.

Description des activités

Langues officielles — Enseignement
Aide financière aux provinces et aux territoires pour offrir aux collectivités anglophones du Québec et francophones des autres provinces et territoires la possibilité de faire instruire leurs enfants dans leur langue à tous les paliers du système scolaire et de bénéficier du contact avec leur culture, et à tous les Canadiens qui le désirent la possibilité d'apprendre une des deux langues officielles comme langue seconde et de se familiariser avec la culture qui s'y rattache, y compris le perfectionnement et la formation des enseignants, des bourses d'études aux étudiants de niveau postsecondaire et pour les cours d'été de langues, des postes de moniteurs de langues officielles et des bourses provenant du Fonds de dotation de la reine Elizabeth; à des établissements et associations pour la collecte et la diffusion d'information relative aux langues officielles dans l'enseignement et pour l'élaboration de techniques d'enseignement des langues officielles.

Langues officielles — Promotion
Afin de favoriser leur développement, prestation d'aide financière et technique aux organisations et institutions oeuvrant dans le domaine des langues officielles, pour l'établissement de radios communautaires, pour la mise sur pied de services aux niveaux provincial et territorial et pour l'administration de la justice dans les deux langues officielles. Afin de favoriser la reconnaissance des langues officielles, la prestation d'une aide financière et technique aux organismes bénévoles pour des activités de sensibilisation aux avantages de la dualité linguistique ou pour accroître leurs services dans les deux langues officielles. Pour la réalisation de ces objectifs, favoriser aussi la concertation interministérielle fédérale en matière de langues officielles.

Traduction
Prestation de services de traduction, d'interprétation et de terminologie, dans toutes les langues ainsi qu'en langage gestuel, au Parlement, au Cabinet, à la fonction publique, au judiciaire et à tous les organismes créés par le Parlement ou le gouverneur en conseil.

Aide à l'enseignement
Coordination et élaboration des politiques et programmes du gouvernement fédéral dans le domaine de l'éducation; consultations et activités conjointes avec les provinces sur des sujets d'intérêt commun liés à l'enseignement postsecondaire; administration des fonds versés aux provinces et aux territoires au titre de l'enseignement postsecondaire en vertu de la Loi sur les arrangements fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé; application de la Loi canadienne sur les prêts aux étudiants; prestation d'une aide financière pour l'élaboration, la promotion et la diffusion de matériel didactique sur les études canadiennes; coopération avec le ministère des Affaires extérieures afin d'assurer l'efficacité de la participation du Canada à des tribunes et à des activités internationales dans le domaine de l'enseignement.

Développement social
Prestation d'une aide financière et technique à des particuliers, des organisations non gouvernementales, des organismes bénévoles, et à des institutions publiques et privées afin de permettre aux Canadiens de jouir pleinement de leur pouvoir d'action individuelle et collective pour faire face à leurs besoins et à leurs aspirations; promotion et coordination au plan fédéral et auprès des institutions et du secteur privé touchant des questions spécifiques afin de favoriser l'évolution des attitudes et de réduire les barrières discriminatoires qui empêchent la pleine participation.

Cérémonial d'État et identité canadienne
Promotion de la connaissance et de la compréhension du Canada, de sa culture, de son histoire et de ses traditions; promotion de la participation des Canadiens à des manifestations d'envergure nationale, comme celles qui entourent la Fête du Canada; organisation de visites royales et exercice de responsabilités se rapportant à la Couronne et au cérémonial d'État.

Opérations régionales
Gestion des activités de développement social, de traduction et d'enregistrement de la citoyenneté dans les diverses régions du pays en accordant une attention spéciale aux besoins particuliers de chaque région; représentation des intérêts régionaux auprès des organismes privés et publics; représentation des intérêts des ministères du Secrétariat d'État et du Multiculturalisme et de la Citoyenneté dans les régions; gestion d'un réseau national de bureaux régionaux, y compris les cours régionales de la citoyenneté.

Administration
Assurer une haute direction aux ministères du Secrétariat d'État et du Multiculturalisme et de la Citoyenneté; coordination de l'élaboration des politiques et de la recherche; élaboration et mise en oeuvre de politiques et de systèmes de gestion et prestation de services dans les domaines de la planification, des communications, des finances, de l'administration, du soutien ministériel, du personnel, des services juridiques, de l'évaluation de programmes et de la vérification interne.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Langues officielles — Enseignement	23	1,603	2	253,939	255,544	247,307
Langues officielles — Promotion	27	2,595	12	45,190	47,797	46,327
Traduction	1,296	105,138	2,745	.....	107,883	105,235
Aide à l'enseignement	110	12,743	9	2,681,300	2,694,052	2,696,517
Développement social	107	9,583	17	61,613	71,213	88,288
Cérémonial d'État et identité canadienne	33	13,485	.....	2,508	15,993	12,982
Opérations régionales	524	30,881	23	.....	30,904	30,148
Administration	447	29,450	56	.....	29,506	31,538
	2,567	**205,478**	**2,864**	**3,044,550**	3,252,892	**3,258,342**
Années-personnes autorisées en 1989—1990	2,626					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Langues officielles — Promotion		
Subventions aux organismes représentant les communautés minoritaires de langue officielle, aux administrations publiques non fédérales et à d'autres organismes pour favoriser l'usage et la promotion des langues officielles.	34,619,000	33,219,000
Aide à l'enseignement		
Subventions à des organismes bénévoles, à des institutions non gouvernementales et à des particuliers pour promouvoir des études sur le Canada	865,000	865,000
Développement social		
Subventions aux organismes bénévoles, aux institutions canadiennes, aux individus, au secteur privé, de même qu'aux autres niveaux de gouvernement dans le but d'appuyer la participation dans la société canadienne	16,122,000	20,913,000
Subvention à l'Université de la Colombie-Britannique pour la mise sur pied d'un centre pour l'intégration des personnes handicapées	1,000,000	.....
Subventions aux centres d'accueil, aux associations autochtones, aux groupes de femmes autochtones, aux groupes communautaires autochtones ainsi qu'aux sociétés de communications autochtones et aux journaux autochtones	26,072,500	27,817,500
Cérémonial d'État et identité canadienne		
Subventions aux lieutenants-gouverneurs de chaque province du Canada à titre d'indemnité de voyage et d'accueil pour les frais engagés dans l'exercice de leurs fonctions dans leur capitale provinciale:		
Terre-Neuve	30,000	30,000
Île-du-Prince-Édouard	18,000	18,000
Nouvelle-Écosse	20,000	20,000
Nouveau-Brunswick	20,000	20,000
Québec	30,000	30,000
Ontario	30,000	30,000
Manitoba	25,000	25,000
Saskatchewan	25,000	25,000
Alberta	25,000	25,000
Colombie-Britannique	30,000	30,000
Subventions à des organisations à but non lucratif pour célébrer la Fête du Canada et aux secteurs public et privé dans le but de célébrer les anniversaires d'importance pour le patrimoine canadien	2,010,000	2,490,000
(L) Paiements en vertu de la Loi sur la pension de retraite des lieutenants-gouverneurs	180,000	150,000
(L) Prestations de retraite supplémentaires — Lieutenants-gouverneurs précédents	65,000	60,000
Total des subventions	**81,186,500**	**85,767,500**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Langues officielles — Enseignement		
Contributions à l'égard de programmes relatifs à l'emploi des langues officielles dans des domaines de compétence provinciale, y compris les programmes de bourses pour les cours d'été de langue seconde et les programmes d'aide aux écoles indépendantes et aux associations d'écoles indépendantes	251,402,000	243,202,000
Contributions à l'égard de programmes relatifs à l'emploi des langues officielles dans des domaines de compétence territoriale	1,689,000	1,689,000
Contributions à des établissements, associations et organismes à des fins de collecte et de diffusion d'information et de développement de techniques reliées aux langues officielles dans l'enseignement	848,000	848,000
Langues officielles — Promotion		
Contributions aux organismes représentant les communautés minoritaires de langue officielle, aux administrations publiques non fédérales et à d'autres organismes pour favoriser l'usage et la promotion des langues officielles	10,571,000	10,571,000
Aide à l'enseignement		
*(L) Paiements pour l'enseignement postsecondaire versés aux provinces et territoires aux termes de la Loi de 1977 sur les accords fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement post-secondaire et de santé	2,216,800,000	2,271,000,000
(L) Octroi de crédits pour les paiements d'intérêts aux institutions de crédit, les obligations contractées sous forme de prêts garantis et les paiements de remplacement aux provinces et territoires en vertu de la Loi canadienne sur les prêts aux étudiants	463,000,000	411,000,000
Contributions à des organismes bénévoles, à des institutions non gouvernementales et à des particuliers pour promouvoir des études sur le Canada	635,000	635,000
Développement social		
Contributions aux organismes bénévoles, aux institutions canadiennes, aux particuliers, au secteur privé, de même qu'aux autres niveaux de gouvernment dans le but d'appuyer la participation dans la société canadienne	100,000	3,357,000
Contributions aux associations autochtones, aux groupes de femmes autochtones, aux sociétés de communications autochtones, aux centres d'accueil et participation aux dépenses d'immobilisations des centres d'accueil	18,318,000	26,248,000
Total des contributions	**2,963,363,000**	**2,968,550,000**

*Voir la note au bas de la page 26—7 .

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Postes non requis		
Contributions à des organisations à but non lucratif pour célébrer la Fête du Canada et aux secteurs public et privé dans le but de célébrer les anniversaires d'importance pour le patrimoine canadien	.....	20,000
Total	3,044,549,500	**3,054,337,500**

*Le Budget des dépenses principal indique seulement la partie de la contribution en argent autorisée en vertu de la Loi sur les arrangements fiscaux entre le gouvernement fédéral et les provinces et sur les contributions fédérales en matière d'enseignement postsecondaire et de santé et les modifications proposées. Le tableau ci-dessous montre le total de la contribution du fédéral à l'égard de l'enseignement postsecondaire, y compris le transfert fiscal également autorisé par la loi:

	1990—1991	1989—1990
	$	$
Paiements suivant le Budget des dépenses principal	2,216,800,000	2,271,000,000
Transferts fiscaux	3,633,000,000	3,340,000,000
Total	5,849,800,000	5,611,000,000

Secrétariat d'État
Centre canadien de gestion

Objectif

Aider les gestionnaires à perfectionner les capacités de concevoir, d'analyser, de décider, de régler et de mettre en oeuvre, qui sont cruciales pour relever les défis actuels et futurs de gestion au sein de l'administration fédérale; de les aider à comprendre les politiques, le fonctionnement, l'organisation et la dynamique de l'administration fédérale, ainsi que sa tradition; encourager les échanges entre hauts fonctionnaires, cadres supérieurs du secteur privé et universitaires à propos des questions de gestion.

Descriptions des activités

Orientation en gestion, perfectionnement des gestionnaires et évaluation de la gestion
Consiste à donner les cours obligatoires d'orientation; à réaliser la partie enseignement du programme Cours et affectations de perfectionnement; à offrir les cours facultatifs de perfectionnement et un cours de niveau avancé; à organiser des cours et des séminaires portant sur des questions précises; à élaborer des études de cas et à publier des dossiers sur les pratiques de gestion à l'appui de tous les cours; à mettre sur pied un programme volontaire d'évaluation; à mettre à la disposition de tous les gestionnaires supérieurs des services d'orientation interne et de lutte contre le stress; et à offrir des services opérationnels à l'appui du corps professoral et des activités de conception et d'exécution de cours.

Recherche en gestion, chargés d'études et contributions
Comprend la réalisation de projets de recherche sur les grands enjeux de gestion et la publication des rapports qui en résultent; l'exécution d'un programme de chargés d'études à l'intention des cadres supérieurs des secteurs public et privé ainsi que des universitaires; la détermination de contributions destinées à divers organismes et associations de gestion dont l'activité s'apparente à celle du Centre.

Administration
L'élément de planification Administration est exercé en partie par les bureaux du directeur et du directeur associé du Centre canadien de gestion, qui établissent la politique et l'orientation globales de celui-ci. Il englobe la publication du rapport annuel, la prestation de services spécialisés en planification, en communications et en marketing, ainsi que ceux du personnel, des finances, de l'administration, de la technologie et des systèmes de gestion, d'évaluation et de vérification.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Dépenses en capital	Paiements de transfert		
Orientation en gestion, perfectionnement des gestionnaires et évaluation de la gestion	5,359	.....	.....	5,359	3,944
Recherche en gestion, chargés d'études et contributions	680	.....	250	930	708
Administration	3,250	1,200	.....	4,450	5,312
	9,289	**1,200**	**250**	10,739	**9,964**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Recherche en gestion, chargés d'études et contributions		
Recherche en gestion, chargés d'études et contributions	250,000	250,000
Total	**250,000**	**250,000**

Secrétariat d'État
Ministère d'État (Multiculturalisme et Citoyenneté)

Objectif

Renforcer la solidarité du peuple canadien en permettant à tous les Canadiens de participer pleinement et sur un pied d'égalité au façonnement et à l'édification de la nation de demain.

Description des activités

Multiculturalisme et Citoyenneté
Le Programme du multiculturalisme et de la citoyenneté est divisé en sept composantes de base pour atteindre son objectif:

- Multiculturalisme.
- Enregistrement de la citoyenneté et promotion du civisme.
- Alphabétisation.
- Action volontaire.
- Droits de la personne.
- Opérations régionales
- Administration

Programme par activité

(en milliers de dollars)

	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Multiculturalisme et Citoyenneté	291	77,977	32	77,018	155,027	276,462
	291	**77,977**	**32**	**77,018**	**155,027**	**276,462**
Années-personnes autorisées en 1989—1990	274					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Multiculturalisme et Citoyenneté		
Subventions aux groupes bénévoles, universités, institutions et aux particuliers, pour promouvoir le développement culturel	24,753,000	20,080,000
Subvention à la Fondation canadienne pour les relations interraciales	24,000,000	24,000,000
Subventions aux organisations professionnelles, au secteur bénévole, de même qu'aux provinces et territoires pour des activités liées à l'alphabétisation, l'action volontaire et les droits de la personne	22,658,000	22,358,000
Total des subventions	71,411,000	66,438,000
Contributions		
Multiculturalisme et Citoyenneté		
Contributions aux provinces, aux groupes bénévoles, universités, institutions et aux particuliers pour promouvoir le développement culturel	2,200,000	7,023,000
Contributions aux organisations professionnelles et au secteur bénévole, aux universités et établissements post-secondaires de même qu'aux provinces et territoires pour des activités liées à l'alphabétisation, l'action volontaire et les droits de la personne	3,407,300	2,751,000
Total des contributions	5,607,300	9,774,000
Postes non requis		
Contributions à l'égard des frais liés à l'acquisition de la citoyenneté canadienne et à l'enseignement des langues aux immigrants équivalant à la moitié de la part de l'administration provinciale ou territoriale concernée	.....	4,622,000
Contributions aux provinces et aux territoires destinées à couvrir le coût des manuels de langues pour les cours de préparation à la citoyenneté	.....	246,000
Total des postes non requis	.....	4,868,000
Total	77,018,300	81,080,000

Objectif

Aider au maintien d'une fonction publique compétente en s'assurant que les personnes les mieux qualifiées sont recrutées à la fonction publique ou y obtiennent des promotions, que des employés qualifiés sont déployés pour satisfaire aux besoins des opérations et que certains services de formation sont fournis au nom du Conseil du Trésor.

Description des activités

Programmes de dotation
L'activité Programmes de dotation englobe les activités de soutien à la dotation déléguée et non déléguée, y compris l'élaboration des politiques, le ressourcement de la catégorie de la gestion, l'administration de la délégation des pouvoirs de dotation, la création de tests et la détermination de normes de sélection, l'administration des priorités en dotation, et les services de soutien au recrutement et aux promotions. Cette activité comprend aussi l'exécution des programmes d'équité en matière d'emploi et des programmes spéciaux de perfectionnement se rapportant à la catégorie de la gestion.

Vérification
L'activité Vérification comprend l'examen des pratiques et procédures de dotation dans les ministères et à la Commission de façon à déterminer si les nominations sont conformes à la Loi et au Règlement sur l'emploi dans la fonction publique ainsi qu'aux politiques de la Commission. Elle comprend aussi l'examen des méthodes d'administration des ministères pour certains aspects de leurs services de personnel dont le Conseil du Trésor est responsable en matière de politiques. Cette dernière activité est régie par un accord entre le Secrétariat du Conseil du Trésor et la Commission.

Appels et enquêtes
L'activité Appels et enquêtes, grâce à la mise sur pied de comités indépendants, comprend l'audition d'appels interjetés par les fonctionnaires à propos de présumées infractions à la Loi et au Règlement sur l'emploi dans la fonction publique en ce qui concerne notamment les nominations, les rétrogradations et les renvois. Elle comprend aussi la tenue d'enquêtes sur des plaintes de présumées irrégularités dans les processus de dotation et de harcèlement à l'endroit de la personne en milieu de travail. Elle vise enfin à dispenser aux ministères, aux syndicats et aux personnes intéressées la formation, les conseils et l'aide nécessaires.

Programmes de formation
L'activité Programmes de formation comprend deux sous-activités:

La sous-activité Formation linguistique assure la formation linguistique dans les deux langues officielles et des services connexes de formation linguistique, conformément à la politique gouvernementale, pour répondre aux besoins des ministères et organismes fédéraux et, occasionnellement, aux demandes de clients de l'extérieur. Elle assure la prestation de cours de langue seconde conçus en fonction des besoins linguistiques reliés au travail des ministères, ainsi qu'un éventail de services de consultation, d'information et de coordination relatifs à la formation linguistique.

La sous-activité Perfectionnement et formation du personnel englobe la formation des superviseurs, des spécialistes et des gestionnaires, la formation linguistique sur recommandation, ainsi que la prestation de services de formation connexes à l'ensemble des fonctionnaires fédéraux du pays, conformément aux politiques du Conseil du Trésor et aux besoins des ministères. Elle offre des cours et des activités de formation adaptés aux besoins professionnels précis des ministères ainsi qu'une gamme de services ayant trait à la formation, notamment les services de consultation, d'information et de coordination.

Le Parlement a autorisé précédemment un prélèvement total de $4,500,000 au titre du fonds renouvelable du perfectionnement et de la formation du personnel. Voici comment il est prévu d'utiliser cette autorisation du Budget des dépenses:

	(en milliers de dollars)
Autorisation au 1er avril 1990	4,500
Solde prévu au 1er avril 1990	2,135
Total partiel	6,635
Plus:	
Excédent net imputé sur les crédits autorisés pour 1990—1991	103
Solde prévu au 31 mars 1991	6,738

Administration
L'activité Administration englobe les activités de la présidente et des commissaires, la planification politique et stratégique de l'organisme, et la coordination de certaines parties du Programme de langues officielles dont la responsabilité incombe à la CFP, les systèmes et politiques de gestion, la vérification interne et l'évaluation de programmes, ainsi que les services financiers, du personnel et autres services administratifs et de soutien de la Commission.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Moins: Recettes à valoir sur le crédit		
Programmes de dotation	1,097	63,223	564	.....	63,787	60,566
Vérification	48	2,982	41	.....	3,023	2,976
Appels et enquêtes	82	4,690	50	.....	4,740	4,717
*Programmes de formation	673	57,339	518	23,018	34,839	36,489
Administration	484	29,325	305	.....	29,630	27,895
	2,384	**157,559**	**1,478**	**23,018**	136,019	**132,643**
Années-personnes autorisées en 1989—1990	2,461					

*Cette activité est financée en partie au moyen d'un fonds renouvelable (Fonds renouvelable du perfectionnement et de la formation du personnel). Les prévisions de dépenses qui figurent dans le tableau ci-dessous démontrent les besoins de trésorerie pour le fonds durant l'exercice financier. De plus, elles font concorder les besoins de trésorerie avec le bénéfice ou le déficit de fonctionnement que produira le fonds qui fonctionne selon la méthode de la comptabilité d'exercice.

	(en milliers de dollars)
Bénéfice d'exploitation prévu	-101
Plus:	
Éléments hors caisse compris dans le calcul du bénéfice de fonctionnement	-503
Modifications du fonds de roulement	283
Moins:	
Dépenses en argent non comprises dans le calcul du bénéfice de fonctionnement:	
Nouvelles acquisitions d'immobilisations	218
Excédent net porté au crédit de l'autorisation de prélever des fonds	-103

Pour de plus amples renseignements sur le fonds renouvelable du perfectionnement et de la formation du personnel, se reporter à la Partie III du Budget des dépenses du Ministère.

Secrétariat d'État
Conseil de recherches en sciences humaines

Objectif

Au sein de la communauté canadienne de chercheurs, promouvoir et soutenir la recherche et l'érudition dans le domaine des sciences humaines et encourager l'excellence à cet égard.

Description des activités

Subventions et bourses
Subventions et bourses octroyées à des individus, groupes et organismes sélectionnés pour le soutien à la recherche axée sur les disciplines et domaines prioritaires, le perfectionnement des ressources humaines, et les activités liées à la diffusion des résultats de la recherche; ainsi que des subventions de soutien aux associations savantes nationales.

Administration
Activités à l'appui des programmes de subventions.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Subventions et bourses	.....	.....	.....	82,395	82,395	74,995
Administration	96	6,498	230	.....	6,728	6,302
	96	**6,498**	**230**	**82,395**	89,123	**81,297**
Années-personnes autorisées en 1989—1990	96					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Subventions et bourses		
Subventions et bourses	82,395,000	74,995,000
Total	82,395,000	**74,995,000**

27 Solliciteur général

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Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Solliciteur général		
	Ministère		
1	Dépenses de Programme	27,768	25,716
(L)	Solliciteur général — Traitement et allocation pour automobile	49	48
(L)	Contributions aux régimes d'avantages sociaux des employés	2,066	1,921
	Total du Ministère	**29,883**	**27,685**
	Service canadien du renseignement de sécurité		
5	Dépenses du Programme	189,951	157,305
	Total de l'organisme	**189,951**	**157,305**
	Service correctionnel		
10	Service pénitentiaire et Service national des libérations conditionnelles — Dépenses de fonctionnement	738,872	656,638
15	Service pénitentiaire et Service national des libérations conditionnelles — Dépenses en capital	106,624	118,437
(L)	Pensions et autres avantages sociaux des employés	201	198
(L)	Contributions aux régimes d'avantages sociaux des employés	67,925	62,061
	Total de l'organisme	**913,622**	**837,334**
	Commission nationale des libérations conditionnelles		
20	Dépenses du Programme	19,554	17,486
(L)	Contributions aux régimes d'avantages sociaux des employés	2,416	2,129
	Total de l'organisme	**21,970**	**19,615**
	Gendarmerie royale du Canada		
25	Dépenses de fonctionnement	833,298	758,275
30	Dépenses en capital	111,665	110,538
(L)	Pensions et autres prestations des employés — Membres de la GRC	193,069	172,865
(L)	Contributions aux régimes d'avantages sociaux des employés	15,058	14,038
	Total de l'organisme	**1,153,090**	**1,055,716**
	Comité externe d'examen de la Gendarmerie royale du Canada		
35	Dépenses du Programme	1,048	973
(L)	Contributions aux régimes d'avantages sociaux des employés	107	95
	Total de l'organisme	**1,155**	**1,068**
	Commission des plaintes du public contre la Gendarmerie royale du Canada		
40	Dépenses du Programme	3,633	2,876
(L)	Contributions aux régimes d'avantages sociaux des employés	233	160
	Total de l'organisme	**3,866**	**3,036**

Solliciteur général
Ministère

Objectif

Assurer la direction de la politique d'ensemble pour les programmes du Ministère et exercer des fonctions d'examen ayant rapport aux organismes ministériels.

Description de l'activité

Secrétariat du Ministère
Le Secrétariat conseille le Solliciteur général et le Sous-solliciteur général en matière de stratégies et de planification centrale; il élabore une politique et prépare des conseils en ce qui concerne la police et la sécurité; il met au point la politique d'antiterrorisme, ce qui comprend notamment l'élaboration, la coordination et la mise en oeuvre du Plan national de lutte contre le terrorisme, et il élabore une politique visant le secteur correctionnel et donne des conseils à ce sujet; il fournit des services à la haute direction, des services de communications, de planification et de gestion des ressources ainsi que des services judiciaires, financiers et administratifs.

Organismes d'examen
Le Bureau de l'Inspecteur général du SCRS s'assure que le SCRS respecte les politiques opérationnelles du Service; examine les activités opérationnelles, présente au Solliciteur général un certificat annuel sur les opérations du Service et entreprend sur demande des révisions d'activités spécifiques requises.
Le Bureau de l'Enquêteur correctionnel enquête et fait rapport sur les problèmes des délinquants qui sont sous la responsabilité du Solliciteur général du Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Secrétariat du Ministère	230	22,693	700	4,221	27,614	26,012
Organismes d'examen	26	2,211	58	.....	2,269	1,673
	256	**24,904**	**758**	**4,221**	29,883	**27,685**
Années-personnes autorisées en 1989—1990	252					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Secrétariat du Ministère		
Association canadienne des chefs de police	49,000	49,000
Association canadienne de justice penale	122,500	122,500
Société John Howard	50,000	50,000
Organismes autorisés d'assistance postpénale	1,782,649	1,782,649
Total des subventions	2,004,149	2,004,149

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Secrétariat du Ministère		
Paiements aux provinces, aux territoires et aux organismes publics et privés pour appuyer des activités complémentaires à celles du Solliciteur général	1,866,851	1,632,851
Financement de base — Organismes bénévoles nationaux	350,000	350,000
Total des contributions	**2,216,851**	**1,982,851**
Total	**4,221,000**	**3,987,000**

Solliciteur général
Service canadien du renseignement de sécurité

Objectif

Fournir au gouvernement du Canada des renseignements pour la sécurité.

Description de l'activité

Service canadien du renseignement de sécurité
Recueille, analyse et conserve des informations et des renseignements sur les activités susceptibles de menacer la sécurité du Canada, fait rapport et donne des conseils au gouvernement du Canada au sujet de ces menaces, et fournit des évaluations de la sécurité.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire	Total	
	Fonctionnement		
Service canadien du renseignement de sécurité	189,951	189,951	157,305
	189,951	**189,951**	**157,305**

Solliciteur général
Service correctionnel

Objectif

Contribuer, en tant que composante du système de justice pénale, à la protection de la société en incitant activement et en aidant les délinquants à devenir des citoyens respectueux des lois tout en exerçant un contrôle raisonnable, sûr, sécuritaire et humanitaire.

Description des activités

Opérations correctionnelles
Prestation de services de santé qui ont pour but d'assurer et de favoriser le bien-être physique et mental des détenus; surveillance et contrôle des détenus avec l'aide de la sécurité périmétrique et de la sécurité des installations, des opérations de sécurité interne et des mesures de sécurité préventive afin d'assurer la sécurité des établissements correctionnels; gestion des cas, y compris la classification, la planification du traitement correctionnel, le contrôle des progrès des détenus, la planification de la mise en liberté sous condition, l'évaluation des cas, la surveillance dans la collectivité ainsi que les services d'assistance postpénale.

Programmes correctionnels
Prestation de programmes d'enseignement général et professionnel, d'épanouissement social, culturel et personnel, de perfectionnement professionnel, de programmes d'emploi et de services d'aumônerie afin de favoriser la réinsertion sociale des délinquants.

Services techniques et services aux détenus
Prestation de biens, de fournitures ainsi que de divers services, à l'intérieur de l'établissement, qui répondent aux besoins fondamentaux des détenus et des employés; planification des installations, gestion des projets de construction, détermination des normes et caractéristiques de construction; entretien des installations et de l'équipement et le fonctionnement des installations matérielles.

Gestion et Administration
Orientation générale dans le domaine de la gestion; élaboration de politiques ministérielles; coordination de la planification stratégique et opérationnelle, de la recherche, de l'évaluation des programmes, de la vérification, des services juridiques, des relations parlementaires et de la correspondance et des liaisons de la haute direction; administration du processus de traitement des plaintes et des griefs des détenus, de la Loi sur l'accès à l'information et de la Loi sur la protection des renseignements personnels; prestation de services dans les domaines du personnel, des finances, des systèmes, de l'administration et des communications.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Opérations correctionnelles	7,046	458,349	528	1,027	459,904	402,599
Programmes correctionnels	799	109,404	2,020	.....	111,424	97,936
Services techniques et services aux détenus	1,260	128,731	98,334	.....	227,065	232,172
Gestion et Administration	1,421	109,029	5,742	458	115,229	104,627
	10,526	**805,513**	**106,624**	**1,485**	**913,622**	**837,334**
Années-personnes autorisées en 1989—1990	10,404					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Gestion et administration		
(L) Pensions et autres avantages sociaux des employés	201,000	198,000
Indemnisation des détenus des pénitenciers en cas d'accidents	70,000	70,000
Paiements, sous forme d'indemnités pour accidents de travail, aux survivants des employés du Service pénitentiaire et du Service national des libérations conditionnelles tués dans l'exercice de leurs fonctions	187,450	178,450
Total des subventions	458,450	446,450
Contributions		
Opérations correctionnelles		
Contributions en vue de fournir des services aux libérés conditionnels, des services individuels et de groupe pour les détenus et d'assurer l'éducation et la participation du public relativement aux services correctionnels et à d'autres services complémentaires	1,027,000	1,027,000
Total	1,485,450	1,473,450

Solliciteur général
Commission nationale des libérations conditionnelles

Objectif

Exercer des pouvoirs légaux et des pouvoirs de réglementation pour accorder et contrôler la mise en liberté sous condition des personnes qui purgent des peines d'emprisonnement et présenter des recommandations en vue de l'octroi de pardons et de l'exercice de la prérogative royale de clémence.

Description de l'activité

Opérations de la Commission
Conformément aux dispositions de la Loi sur la libération conditionnelle de détenus et d'autres lois pertinentes, la Commission nationale des libérations conditionnelles est un organisme administratif autonome qui octroie, refuse et dirige la mise en liberté sous condition accordée à des détenus incarcérés dans les pénitenciers fédéraux, et elle recommande l'exercice de la prérogative royale de clémence ainsi que l'octroi de pardons. En outre, la Commission nationale des libérations conditionnelles exerce les mêmes pouvoirs et responsabilités, à l'exception de l'octroi d'absences temporaires, aux détenus sous juridiction provinciale incarcérés dans les provinces qui n'ont pas de commission provinciale de libération conditionnelle.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Opérations de la Commission	284	21,941	29	21,970	19,615
	284	**21,941**	**29**	**21,970**	**19,615**
Années-personnes autorisées en 1989—1990	271				

Solliciteur général
Gendarmerie royale du Canada

Objectif

Appliquer la loi, prévenir le crime, maintenir la paix, l'ordre et la sécurité.

Description des activités

Application des lois et des décrets fédéraux
Prévenir et déceler les infractions aux lois fédérales et faire les enquêtes appropriées; fournir des services de protection aux autres ministères et organismes fédéraux et effectuer des enquêtes; enfin, protéger les personnes jouissant d'une protection internationale et les hauts fonctionnaires du gouvernement du Canada.

Services de police à contrat
Prévenir et déceler les délits, appliquer la loi et maintenir la paix et l'ordre dans les provinces, territoires et municipalités contractants.

Services judiciaires
Aider les organismes d'application de la loi du Canada en leur fournissant des services spécialisés tels que la formation policière spécialisée, les services de laboratoires judiciaires, les services de l'identité et des casiers judiciaires et les services intégrés et automatisés d'information.

Administration
Assurer la coordination et le soutien normal du programme.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Application des lois et des décrets fédéraux	464	482,144	32,155	.....	11,545	502,754	461,266
Services de police à contrat	914	715,328	47,097	.....	510,733	251,692	229,761
Services judiciaires	435	100,910	23,726	508	2,711	122,433	114,724
Administration	1,484	233,091	8,687	35,073	640	276,211	249,965
	3,297	**1,531,473**	**111,665**	**35,581**	**525,629**	**1,153,090**	**1,055,716**
Années-personnes autorisées en 1989—1990	3,297						

Nota: Le niveau du personnel policier de la Gendarmerie royale du Canada du ministère du Solliciteur général est établi par le Conseil du Trésor. En 1990—1991, ce niveau a été fixé à 17,620 années-personnes policières. Pour de plus amples renseignements sur la répartition des années-personnes policières par activité, se reporter à la Partie III du Budget des dépenses se rapportant au Ministère.

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Administration		
Association des anciens de la Gendarmerie royale du Canada	2,500	2,500
Association internationale des chefs de police	2,500	2,500
Paiements, sous forme d'indemnités pour accidents du travail, versés aux survivants de membres de la Gendarmerie royale du Canada tués dans l'exercice de leurs fonctions	1,000,000	700,000
(L) Pensions aux termes de la Loi sur la continuation des pensions de la Gendarmerie royale du Canada (L.R., 1985 ch. R-10)	30,261,000	29,426,000
(L) Indemnisation des membres de la Gendarmerie royale du Canada pour blessures reçues dans l'exercice de leurs fonctions (L.R., 1985 ch. R-10)	3,720,000	3,407,000
(L) Pensions aux familles des membres de la Gendarmerie royale du Canada qui ont perdu la vie dans l'exercice de leurs fonctions (L.R., 1985 ch. R-10)	87,000	101,000
Total des subventions	**35,073,000**	**33,639,000**
Contributions		
Services judiciaires		
Contributions aux élèves qui ne sont pas membres de la GRC et qui suivent des cours au Collège canadien de police	508,000	508,000
Total des contributions	**508,000**	**508,000**
Total	**35,581,000**	**34,147,000**

Solliciteur général
Comité externe d'examen de la Gendarmerie royale du Canada

Objectif

Assurer l'examen externe des appels de certains types de griefs, les cas de discipline graves, de renvoie et de rétrogradation soumis devant le Comité externe d'examen par la Gendarmerie royale du Canada.

Description des activités

Comité externe d'examen de la Gendarmerie royale du Canada
Le Comité externe d'examen de la Gendarmerie royale du Canada, qui doit rendre compte annuellement de ses activités au Parlement, se définit en une tierce partie impartiale qui révise équitablement les cas portés devant lui. Le Comité peut tenir des audiences, appeler des témoins à comparaître, faire prêter serment, recevoir et accepter en preuve tous documents ou autres renseignements qu'il trouve acceptable. Les conclusions et recommandations du président, ou Comité, sont envoyées aux parties et au Commissaire de la Gendarmerie royale du Canada.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Comité externe d'examen de la Gendarmerie royale du Canada	12	1,125	30	1,155	1,068
	12	**1,125**	**30**	**1,155**	**1,068**
Années-personnes autorisées en 1989—1990	11				

Solliciteur général
Commission des plaintes du public contre la Gendarmerie royale du Canada

Objectif

Permettre au public de déposer des plaintes en ce qui a trait à la conduite de membres de la GRC dans l'exercice de leurs fonctions et de faire examiner ces plaintes de manière impartiale par un organisme externe indépendant.

Description des activités

Commission des plaintes du public contre la Gendarmerie royale du Canada
La Commission des plaintes du public contre la GRC est un organisme indépendant et impartial qui reçoit et étudie les plaintes dont elle est saisie. Elle peut effectuer des enquêtes, tenir des audiences publiques, sommer des témoins à comparaître, faire prêter serment, admettre les preuves qu'elle juge recevables et transmettre ses conclusions et recommandations au Commissaire de la GRC et au Solliciteur général du Canada. Le président de la Commission présente chaque année au Solliciteur général un rapport où figurent un résumé des activités et une liste des recommandations de l'année, pour qu'il soit déposé devant chaque Chambre du Parlement.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Commission des plaintes du public contre la Gendarmerie royale du Canada	26	3,786	80	3,866	3,036
	26	**3,786**	**80**	**3,866**	**3,036**
Années-personnes autorisées en 1989—1990	18				

28 Transports

Ministère 28—4
Bureau canadien de la sécurité aérienne 28—18
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Office national des transports 28—21

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Transports		
	Ministère		
1	Dépenses de fonctionnement	596,402	623,486
5	Dépenses en capital	622,612	565,411
10	Subventions et contributions	256,851	294,858
15	Paiement à l'Administration de pilotage de l'Atlantique	200	.....
20	Paiement à l'Administration de pilotage des Laurentides	375	.....
25	Paiement à la Compagnie de navigation Canarctic Limitée	5,459	4,806
30	Paiement à la Société Les Ponts Jacques Cartier et Champlain Incorporée	30,630	10,684
35	Paiements à la Société canadienne des ports	23,350	.....
40	Paiements à Marine Atlantique S.C.C.	136,800	253,467
45	Paiements à VIA Rail Canada Inc.	435,000	541,000
50	Paiement à l'Administration de la voie maritime du Saint-Laurent	27,300	26,900
55	Paiement à la Compagnie des chemins de fer nationaux du Canada pour les avantages accordés à ses employés	37	18
(L)	Ministre des Transports — Traitement et allocation pour automobile	49	48
(L)	Fonds renouvelable des aéroports autonomes et services au sol connexes	-94,234	-82,550
(L)	Abolition des péages sur le pont Victoria	2,600	3,000
(L)	Contributions aux régimes d'avantages sociaux des employés	128,848	120,840
	Crédits non requis		
—	Place du Havre Canada — Autorisation d'emprunter de l'argent d'autres sources que de l'État	.....	.....
—	Société canadienne des ports et autres sociétés des ports — Autorisation d'emprunter de l'argent d'autres sources que de l'État	.....	.....
—	Paiement à la Société canadienne des ports aux termes de l'article 3 de la Loi sur la Société canadienne des ports	.....	27,000
	Total du budgétaire	2,172,279	2,388,968
	Crédit non-budgétaire non requis		
—	Prêt à la Société du port de Prince Rupert	.....	17,260
	Total du Ministère	2,172,279	2,406,228
	Bureau canadien de la sécurité aérienne		
	Crédit non requis		
—	Dépenses du Programme	.....	16,009
	Poste non requis		
—	Contributions aux régimes d'avantages sociaux des employés	.....	1,642
	Total de l'organisme	.....	17,651
	Tribunal de l'aviation civile		
60	Dépenses du Programme	915	1,052
(L)	Contributions aux régimes d'avantages sociaux des employés	72	67
	Total de l'organisme	987	1,119
	Administrateur de l'Office du transport du grain		
65	Dépenses du Programme	6,085	4,534
(L)	Contributions aux régimes d'avantages sociaux des employés	240	224
	Total de l'organisme	6,325	4,758

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Office national des transports		
70	Dépenses de fonctionnement	31,649	33,023
75	Contributions	14,178	13,633
(L)	Paiements à des compagnies de chemin de fer en vertu de la Loi sur le transport du grain de l'Ouest	633,200	472,148
(L)	Paiements à des compagnies de chemin de fer et de transport en vertu de la Loi sur les chemins de fer	7,000	62,964
(L)	Paiements à des compagnies de chemin de fer en vertu de la Loi nationale de 1987 sur les transports	28,760	17,502
(L)	Paiements à des compagnies de chemin de fer, maritimes et de camionnage en vertu de la Loi sur les subventions au transport des marchandises dans la région Atlantique	85,451	82,164
(L)	Contributions aux régimes d'avantages sociaux des employés	3,791	3,967
	Total de l'organisme	804,029	685,401

Transports
Ministère

Objectif

Veiller à l'établissement et à l'exploitation d'un système national de transport sécuritaire et efficace qui contribue à la réalisation des objectifs gouvernementaux et exploiter certains éléments du système.

Description des activités

Politiques et coordination
L'activité de Politiques et coordination est chargée des fonctions suivantes: coordonner la politique sur les transports, qui comprend les modes de transport maritime, aérien et de surface et les sociétés d'État; fournir des services de secrétariat; faire respecter la Loi sur l'accès à l'information, la Loi sur la protection des renseignements personnels et la Loi sur les droits de la personne; planifier et élaborer les politiques stratégiques à court et à long terme; effectuer les analyses économiques; veiller à la recherche et au développement; gérer l'aide financière pour les systèmes de transport maritime, aérien et de surface, ce qui comprend VIA Rail, le programme des wagons-trémies et de la remise en état des embranchements, les ententes de développement économique et régional (EDER), le programme de conteneurisation du chemin de fer de Terre-Neuve, les services de traversiers composés de Marine Atlantique, d'exploitants privés et d'autorités provinciales, la Compagnie des chantiers maritimes de Terre-Neuve, la Société canadienne des ports et l'Administration de la voie maritime du Saint-Laurent (Ponts Jacques Cartier et Champlain).

Marine/Garde côtière canadienne
Les activités de transport maritime englobent la prestation de services de navigation maritime dont les aides à la navigation de courte et de longue portée, les voies navigables, la gestion du trafic maritime, les services de communication radio et les messages de sécurité, la prestation d'aide dans les eaux recouvertes de glace; la surveillance et le contrôle des conditions de glaces pouvant être dangereuses; la fourniture d'installations et de services à d'autres ministères et organismes; la coordination du réapprovisionnement des localités du Nord; l'aide à la recherche et au développement des transports dans l'Arctique, des services directs à la suite de l'engagement du gouvernement fédéral envers la recherche et le sauvetage maritimes appuyés par le recours aux organismes canadiens auxiliaires de sauvetage maritime; la promotion de la sécurité de la navigation de plaisance; l'élaboration, la promulgation et l'application de politiques, de règlements et de normes ayant trait au transport maritime; la planification d'urgence et le nettoyage de la pollution; l'aménagement, l'administration et l'entretien des havres et ports publics.

D'autres activités sont également assurés par des sociétés d'État et d'autres entités des services de pilotage dans les eaux canadiennes; l'élaboration, l'exploitation et l'entretien de neuf commissions de port et l'exploitation du N.M. Arctic.

Aviation
Le Groupe de l'aviation est chargé de l'élaboration et de l'exploitation des services et des installations essentiels de navigation aérienne dont la formulation de politiques, de plans et de procédures, les services d'inspection et d'étalonnage en vol et d'information aéronautique; de la fourniture d'installations, d'équipement et de systèmes électroniques fiables de navigation aérienne; du maintien du débit sûr, ordonné et rapide du trafic aérien au moyen du contrôle et du guidage des mouvements d'aéronefs dans l'espace aérien et dans les aires de manoeuvre d'aéroport; de la réglementation et du contrôle des activités de l'aviation civile dont la détection des conditions dangereuses; de la promotion de la sécurité et de la prestation de services de vol à Transports Canada et à d'autres organismes et ministères fédéraux.

Aéroports
Aéroports est chargé d'élaborer, de maintenir et d'exploiter les services et les installations essentiels aux aéroports civils du Canada, en appliquant une gestion commerciale pour éventuellement atteindre l'autonomie. Les opérations aéroportuaires portent sur la prestation de services aux passagers et aux aéronefs comme le contrôle de sécurité des passagers et des bagages, les services de sauvetage et d'extinction des incendies d'aéronef et la maintenance et l'entretien des installations aéroportuaires dont les aérogares, les garages de stationnement, les pistes, les routes et l'équipement mécanique et électrique. Transports Canada exploite 8 grands aéroports et 97 aéroports nationaux, régionaux et locaux.

Le Parlement a autorisé précédemment un prélèvement total de $80,000,000 au titre du fonds renouvelable des aéroports autonomes et des services au sol connexes. Voici comment il est prévu d'utiliser cette autorisation du Budget des dépenses principal:

	(en milliers de dollars)
Montant prévu de l'autorisation non utilisée au 1er avril 1990	337,564
Plus:	
Budget des dépenses principal de 1990-1991 (autorisation d'augmentation nette des fonds alloués au fonds renouvelable)	94,234
Montant prévu de l'autorisation non utilisée au 1er avril 1991	431,798

Surface
Le Groupe de la surface est chargé des tâches suivantes: l'élaboration, la mise en oeuvre et le contrôle des politiques et des programmes concernant la réglementation de la sécurité routière et ferroviaire et des véhicules automobiles, le transport des marchandises dangereuses, ainsi que l'élaboration, la préparation et le maintien des pratiques et des plans d'urgence pour les modes de transport de surface durant les urgences nationales.

Administration du Ministère
L'activité de l'Administration du Ministère fournit orientation et gestion au Ministère et aux sociétés d'État par l'intermédiaire des bureaux des adjoints principaux et des cabinets du Ministre, du Ministre d'État et du sous-ministre. Le sous-ministre adjoint (S-MA) des Finances et de l'Administration contrôle et dessert le Ministère, de façon centralisée, au chapitre des finances, de la planification et de la programmation, du recouvrement des coûts et de l'évaluation économique, des services administratifs généraux, des systèmes de gestion, des communications et de l'informatique et de la gestion des biens et des services des marchés. Le S-MA du Personnel contrôle et fournit de façon centralisée les services de personnel et de formation au Ministère. Citons, parmi les autres services, la vérification interne, la revue et l'évaluation des programmes, les affaires publiques, le contentieux, la sécurité et la sûreté et la planification d'urgence.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991								Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire					Non-budgétaire	Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit	Total	Prêts, dotations en capital et avances		
Politiques et coordination	297	697,315	1,173	185,424	.....	883,912	.....	883,912	1,151,729
Marine/Garde côtière canadienne	5,866	515,684	219,846	1,859	15,044	722,345	.....	722,345	601,350
Aviation	6,904	549,328	305,097	394	417,414	437,405	.....	437,405	506,209
Aéroports	3,900	498,608	154,968	49,410	797,220	-94,234	.....	-94,234	-82,550
Surface	418	36,760	3,213	22,044	.....	62,017	.....	62,017	66,418
Administration du Ministère	2,454	158,176	11,407	320	9,069	160,834	.....	160,834	163,072
	19,839	**2,455,871**	**695,704**	**259,451**	**1,238,747**	**2,172,279**	.....	2,172,279	**2,406,228**
Années-personnes autorisées en 1989—1990	20,202								

Nota:
L'activité de Politiques et coordination comprend des paiements aux sociétés d'État suivantes: Société canadienne des ports ($23,350,000— crédit 35); Société Les Ponts Jacques Cartier et Champlain Inc. ($30,630,000 — crédit 30); Marine Atlantique S.C.C. ($136,800,000 — crédit 40); VIA Rail Canada Inc. ($ 435,000,000 — crédit 45); l'Administration de la voie maritime du Saint-Laurent ($27,300,000 — crédit 50) et la Compagnie des chemins de fer nationaux du Canada ($ 37,000 — crédit 55). Les pages suivant le tableau des paiements de transfert contiennent de plus amples renseignements sur les activités des sociétés d'État.

L'activité de la Marine/Garde côtière canadienne comprend des paiements à: l'Administration de pilotage de l'Atlantique ($200,000 — crédit 15); l'Administration de pilotage des Laurentides ($375,000 — crédit 20); et la Compagnie de navigation Canarctic Limitée ($5,459,000 — crédit 25). Pour plus de renseignements sur les dépenses et les recettes de la compagnie, se reporter à la Partie III du Budget des dépenses du Ministère.

Une partie de l'activité des aéroports est financée au moyen du fonds renouvelable (fonds renouvelable des aéroports autonomes et services au sol connexes). Les montants figurant dans ce tableau comprennent les fonds versés au fonds au cours de l'exercice financier. Pour plus de renseignements sur la ventilation des dépenses et des recettes du fonds renouvelable, se reporter à la Partie III du Budget des dépenses principal du Ministère.

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Politiques et coordination		
Subvention à la province de la Colombie-Britannique à l'égard de la prestation de services de traversier et de cabotage pour marchandises et voyageurs	17,835,000	17,159,000
Subvention à l'Institute of Risk Research de l'Université de Waterloo, pour appuyer les objectifs du programme de recherche et de développement de Transports Canada, afin de favoriser la compilation de renseignements et de méthodologies sur la gestion des risques, y compris des renseignements sur les risques liés au transport de marchandises dangereuses	50,000	50,000
Marine/Garde côtière canadienne		
Subvention à la Writers' Federation of Nova Scotia pour le Evelyn Richardson Memorial Literary Award	150	150
Services nautiques — Subventions aux organismes d'aide aux marins:		
Welland Canal Mission for Sailors	300	300
Missions to Seamen, Toronto (Ontario)	300	300
Seamen's Mission Society, Saint John (N. -B.)	200	200
British Sailors' Society (Canada)	10,000	10,000
Mariners' House of Montreal, Montréal (Québec)	600	600
Mission to Seamen — Section de Lakehead	300	300
Missions to Seamen — Sarnia et Windsor	300	300
Seafarer's Club — Prince Rupert (C. -B.)	300	300
Inspection de navires à vapeur — Subvention au Conseil canadien de la sécurité pour la promotion de la sécurité nautique	1,667	1,667
Subvention à l'Association des ports et havres du Canada	5,000	5,000
Aviation		
Aéro Club du Canada (anciennement Association royale canadienne des aéroclubs)	25,000	25,000
Subvention à l'Association des gens de l'air du Québec pour l'avancement des intérêts du Québec dans le domaine de l'aviation	4,000	4,000
Administration du Ministère		
Comité de la semaine nationale des transports	20,000	20,000
Total des subventions	**17,953,117**	**17,277,117**

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Politiques et coordination		
Association des routes et transports du Canada	185,000	185,000
Contributions selon les conditions approuvées par le gouverneur en conseil pour aider à la construction, à la rénovation et à l'amélioration des autoroutes, des routes secondaires et des routes d'accès provinciales en vue d'un développement économique régional:		
Province de Terre-Neuve (Entente sur le développement économique et régional)	31,300,000	33,750,000
Province de Québec (Entente sur le développement économique et régional)	28,210,000	23,473,000
Province de l'Île-du-Prince-Édouard (Accord de coopération sur le développement du transport)	3,375,000	.....
Province de Terre-Neuve (Accord concernant l'abandon d'exploitation d'un chemin de fer à Terre-Neuve)	10,000,000	.....
Contributions pour la prestation de services de traversier et de cabotage pour marchandises et voyageurs	12,653,000	11,836,000
Paiement à la Commission canadienne du blé pour l'acquisition et la location à bail de wagons-trémies afin de transporter du grain dans l'Ouest canadien	16,588,000	17,584,000
Allocations aux anciens employés des services des chemins de fer, des navires à vapeur et des télécommunications de Terre-Neuve mutés aux Chemins de fer nationaux du Canada	2,000,000	2,000,000
Caisse de prévoyance des employés des chemins de fer de l'Intercolonial et de l'Île-du-Prince-Édouard — Paiement à la Compagnie des chemins de fer nationaux du Canada à l'égard du déficit de ladite caisse pour 1989 et remboursement à la Compagnie des chemins de fer nationaux du Canada des montants versés à titre de supplément aux pensions prévues par la Loi sur la Caisse de prévoyance des employés du chemin de fer de l'Intercolonial et de l'Île-du-Prince-Édouard	2,000,000	2,000,000
Paiements pour un programme d'aide pour le transport des personnes handicapées	600,000	565,000
Contributions selon les conditions approuvées par le gouverneur en conseil pour aider à l'implantation d'un système de contrôle et de réglementation de la circulation à Montréal, aux fins du développement économique et régional	1,181,000	1,250,000
Contributions aux provinces dans le but d'accroître l'efficacité et la sécurité de la route Yellowhead et d'aider au développement économique régional, au développement industriel et au tourisme	9,586,000	20,000,000
Contributions aux provinces, aux gouvernements territoriaux et au Conseil canadien des administrateurs en transport motorisé à l'égard des coûts d'élaboration et de mise en application du Code national de sécurité pour les transporteurs routiers commerciaux	3,692,000	7,500,000
Contributions aux provinces pour défrayer le coût des améliorations des systèmes routiers dans le but d'augmenter leur efficacité globale et de promouvoir la sécurité, tout en encourageant, d'un point de vue régional et économique, le développement industriel et le tourisme:		
Nouvelle-Écosse	20,000,000	20,000,000
Nouveau-Brunswick	22,069,000	22,000,000
Québec	1,500,000	10,000,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
(L) — Versements à la Compagnie des chemins de fer nationaux du Canada à l'égard de l'abolition des péages sur le pont Victoria à Montréal (crédit 107, Loi des subsides n°5 de 1963)	2,600,000	3,000,000
Marine Garde côtière canadienne		
Contribution à la Croix rouge canadienne pour son programme de sécurité nautique	250,000	250,000
Paiement aux associations régionales du Service auxiliaire de sauvetage maritime pour assurer des services bénévoles de recherche et de sauvetage et pour promouvoir la sécurité nautique par des programmes d'éducation et de prévention des accidents	1,500,000	1,000,000
Contribution au Conseil des industries forestières de la C.-B. pour le programme de réduction des débris flottants	90,000	90,000
Aviation		
Versements aux autres gouvernements ou organismes internationaux pour l'exploitation et l'entretien des aéroports, des installations de navigation aérienne et des voies aériennes	238,000	216,000
Contributions aux aéroclubs, aux écoles et aux instructeurs de pilotage	102,000	97,000
Ligue des cadets de l'air du Canada — Bourse de formation en pilotage	25,000	25,000
Aéroports		
Contributions pour l'exploitation d'aéroports municipaux ou autres	15,100,000	18,138,000
Contributions afin d'aider à l'établissement ou à l'amélioration des aéroports municipaux, locaux, commerciaux et locaux ou autres et des installations connexes — Principales contributions —		
Terre-Neuve — Construction de pistes et d'installations connexes au Labrador (Davis Inlet, Charlottetown Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour, Cartwright, Makkovik, Mary's Harbour, Nain, Red Bay, Rigolet, Port Hope Simpson, Postville et Hopedale)	2,800,000	1,880,000
Québec — Nouveau Québec: aéroports inuit	11,000,000	11,468,000
Autres améliorations d'aéroports, y compris les ententes pour le développement économique et régional du Manitoba	510,000	3,400,000
Autres contributions pour aider à l'établissement ou à l'amélioration d'aéroports municipaux, locaux, commerciaux et locaux ou autres, et des installations connexes	20,000,000	13,500,000
Surface		
Paiements à l'appui du déplacement de lignes de chemin de fer de Regina, selon les conditions approuvées par le gouverneur en conseil	6,957,000	6,957,000
Paiements à l'appui de croisements étagés approuvés selon la Loi sur la sécurité ferroviaire et la Loi sur le déplacement des lignes et sur les croisements de chemin de fer	5,000,000	13,378,000
Paiements à l'appui des améliorations apportées aux croisements, approuvées aux termes de la Loi sur la sécurité ferroviaire	10,000,000	10,000,000
Contributions à des organismes de recherche choisis pour les aider à entreprendre des travaux de recherche et des études dans le cadre du Programme d'élaboration de mesures préventives contre les accidents routiers	87,000	87,000
Administration du Ministère		
Contributions afin d'aider à financer les études de faisabilité sur la cession d'aéroports	300,000	.....
Total des contributions	241,498,000	255,629,000

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Postes non requis		
Subvention au Comité de l'opération Gareautrain en vue d'appuyer un programme de sensibilisation pour la sécurité des passages à niveau	.....	100,000
Contribution à la Compagnie des chemins de fer nationaux du Canada, au Canadien Pacifique Limitée et à la Northern Alberta Railway Company pour payer les coûts en capital en vue de la remise en état de l'embranchement ferroviaire des Prairies, selon les conditions approuvées par le gouverneur en conseil	.....	5,838,000
Paiements aux sociétés de chemin de fer pour assurer le soutien du revenu des producteurs de grain pour 1988—1989, en leur accordant une compensation partielle pour les hausses de tarif du transport ferroviaire du grain, fixées conformément à la Loi sur le transport du grain de l'Ouest	.....	14,100,000
Contributions aux compagnies qui assurent des services de transport et aux expéditeurs au regard des installations et du matériel servant au transport afin de parachever le plan de conteneurisation de Terre-Neuve, et contributions pour entreprendre les réparations nécessaires, et accorder des subventions d'exploitation au chantier naval de la Compagnie des chantiers maritimes de Terre-Neuve	.....	2,300,000
Contribution au programme d'amélioration d'infrastructures routières en vertu de l'entente auxiliaire Canada-Québec sur le développement des transports pour le pont Laviolette	.....	1,826,000
Transmission — Aéroports fédéraux — aide aux parties intéressées	.....	440,000
Contributions au Manitoba, à Terre-Neuve et au Yukon servant à défrayer les coûts de la formation en matière de surveillance et/ou des activités liées à la coordination du transport des marchandises dangereuses	.....	347,688
Total des postes non requis	.....	**24,951,688**
Total	**259,451,117**	**297,857,805**

Objectif

Établir, exploiter, entretenir et gérer, pour la sécurité de la navigation, un service de pilotage efficient dans les eaux canadiennes baignant les provinces de l'Atlantique et une partie de la Baie des Chaleurs.

Description du financement par voie de crédits

Administration de pilotage de l'Atlantique
Pour s'acquitter de son mandat, l'Administration demande au gouverneur en conseil d'approuver des règlements pour rendre obligatoire le recours aux services de pilotage et établir les droits à cet égard, grâce auxquels l'Administration pourra financer ses propres besoins. Transports Canada fournit des fonds pour compenser les pertes subies lorsque les dépenses de l'Administration dépassent les recettes provenant des services de pilotage.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Administration de pilotage de l'Atlantique		
Dépenses en espèces	7,484	.....
Recettes tirées des droits	-7,284	.....
Total des besoins budgétaires	200	.....

Renseignements additionnels — Administration de pilotage des Laurentides

Objectif

Établir, exploiter, entretenir et gérer, pour la sécurité de la navigation, un service de pilotage efficient sur le fleuve Saint-Laurent entre Montréal et Les Escoumins.

Description du financement par voie de crédits

Administration de pilotage des Laurentides
Pour s'acquitter de son mandat, l'Administration demande au gouverneur en conseil d'approuver des règlements pour rendre obligatoire le recours aux services de pilotage et établir les droits à cet égard, grâce auxquels l'Administration pourra financer ses propres besoins. Transports Canada fournit des fonds pour compenser les pertes subies lorsque les dépenses de l'Administration dépassent les recettes provenant des services de pilotage.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Administration de pilotage des Laurentides		
Dépenses en espèces	29,053	.....
Recettes tirées des droits	-28,678	.....
Total des besoins budgétaires	375	.....

Transports
Ministère
Renseignements additionnels — Société Les Ponts Jacques Cartier et Champlain Incorporée

Objectif

Fournir au public des voies sûres et efficaces sur les ponts Jacques Cartier et Champlain et sur une section 'e l'autoroute Bonaventure à Montréal (Québec); continuer les efforts visant à rendre la Société financièrement autonome.

Description du financement par voie de crédits

Société Les Ponts Jacques Cartier et Champlain Incorporée
La Société administre, contrôle, exploite et entretient le pont Jacques Cartier et le pont Champlain qui inclut une partie de l'autoroute Bonaventure, à Montréal (Québec). La Société tire la majorité de ses recettes des péages imposés aux usagers du pont Champlain. Depuis 1962, aucun péage n'est imposé sur le pont Jacques Cartier.
Les paiements budgétaires sont requis pour couvrir l'excédent des déboursés sur les recettes de la Société provenant de l'exploitation des ponts, des chaussées et de la section de l'autoroute relevant de sa compétence.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Société Les Ponts Jacques Cartier et Champlain Incorporée		
Dépenses de fonctionnement	40,073	19,891
Recettes provenant des usagers	-8,426	-8,202
Total partiel	31,647	11,689
Moins:		
Articles hors caisse	1,209	1,170
Total partiel	30,438	10,519
Acquisition d'immobilisations, d'installations et de matériel	192	165
Total des besoins budgétaires	30,630	10,684

Objectif

Planifier et coordonner l'aménagement des 15 ports qui étaient sous l'autorité du Conseil des ports nationaux, afin de réaliser les objectifs de la politique sur les ports nationaux et d'appuyer les objectifs du Canada en matière de commerce international ainsi que d'autres objectifs sociaux et économiques. La Société a également pour mandat d'administrer, de régir et de contrôler directement les ports non constitués en sociétés de port locales.

Description du financement par voie de crédits

La Société canadienne des ports
La Société canadienne des ports est financièrement autonome, mais reçoit des crédits budgétaires pour certaines initiatives qui ne sont pas financièrement viables, bien qu'elles poursuivent l'un des objectifs énoncés. La Société administre également le Fonds de prêts interportuaires.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
La Société canadienne des ports		
Fonds de prêts interportuaires	.....	27,000
Dépenses en capital:		
Sept-Îles — Québec — Quai de terminus ferroviaire et infrastructure du consortium Allouette	20,300	.....
Churchill, Manitoba — Contrôle de la poussière et chauffage électrique	1,850	.....
Société du port de St. John's — Terre Neuve — Amélioration à la propriété Hammerson	1,200	.....
Sous-total	23,350	27,000
Prêts non budgétaires pour le financement des immobilisations:		
Société du port de Prince Rupert	.....	17,260
Total des besoins	**23,350**	**44,260**

Renseignements additionnels — Marine Atlantique S.C.C.

Objectif

Exploiter des services sûrs, fiables et efficaces de transport maritime et des services connexes dans la région atlantique du Canada pour contribuer à la réalisation des objectifs gouvernementaux.

Description du financement par voie de crédits

Marine Atlantique S.C.C.
Assurer une aide financière à Marine Atlantique S.C.C. à partir des coûts budgétés moins les recettes des usagers pour certains services côtiers et de traversier pour lesquels le Canada a accepté la responsabilité, notamment les services prévus dans l'Acte de l'Union et par la Confédération. La société d'État assure les services suivants:

- a) respecter les engagements constitutionnels (services entre North Sydney et Port-aux-Basques, services entre Borden et Cap-Tourmentin et services côtiers de Terre-Neuve (y compris le Labrador));
- b) assurer d'autres services que ceux prévus par la Constitution (entre North Sydney et Argentia); et
- c) assurer des services qui offrent des possibilités de développement économique (entre Digby et Saint-Jean et entre Yarmouth et Bar Harbor).

De plus, la société mène d'autres activités liées aux transports.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Marine Atlantique S.C.C.		
Dépenses de fonctionnement	228,357	213,225
Recettes provenant des usagers	-75,600	-73,642
Total partiel	152,757	139,583
Moins:		
Articles hors caisse	30,957	20,783
	121,800	118,800
Acquisition de biens, d'installations et de matériel	15,000	134,667
Total des besoins budgétaires	**136,800**	**253,467**

Objectif

Gérer les services ferroviaires pour le transport des voyageurs de façon à améliorer leur efficience, leur efficacité et leur rentabilité.

Description du financement par voie de crédits

VIA Rail Canada Inc.
VIA Rail est responsable de la gestion de la plupart des services ferroviaires pour le transport des voyageurs au Canada en vertu de l'entente à cet effet conclue avec le ministre des Transports. VIA Rail doit assurer les services prescrits par le Ministre dans des ententes fondées sur les coûts prévus au Budget moins les recettes. VIA Rail à son tour gère et fait la mise en marché de services, entretient son équipement et passe des marchés avec le CN et le CP pour obtenir le droit de faire circuler des trains de voyageurs sur leurs réseaux respectifs et leur faire assurer l'exploitation de ces trains ainsi que le fonctionnement d'autres services de soutien.
VIA Rail reçoit également des fonds pour l'acquisition et la rénovation d'installations et de matériel et d'autres immobilisations.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
VIA Rail Canada Inc.	435,000	541,000
Total des besoins budgétaires	435,000	541,000

Objectif

Construire et exploiter une voie navigable en eau profonde entre le port de Montréal et le lac Érié et les installations et autres propriétés telles que les ponts qui font partie d'une voie navigable en eau profonde.

Description du financement par voie de crédits

Administration de la voie maritime du Saint-Laurent
Paiements à l'Administration de la voie maritime du Saint-Laurent à l'égard d'un programme d'entretien accru pour le canal Welland, y compris des dépenses d'immobilisations nécessaires prévues dans des budgets annuels d'immobilisations approuvés par le Conseil du Trésor.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Administration de la voie maritime du Saint-Laurent		
Remise en état du canal Welland	27,300	26,900
Total des besoins budgétaires	27,300	**26,900**

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Promotion de la sécurité aérienne	.....	.....	.....	.....	17,651
	.....	.....	.....	.....	**17,651**
Années-personnes autorisées en 1989—1990	196				

Transports
Tribunal de l'aviation civile

Objectif

Fournir aux milieux de l'aviation l'occasion d'en appeler des décisions concernant l'application de la Loi sur l'aéronautique ou les peines imposées en vertu de cette loi.

Description des activités

Révisions et appels
Prévoir le fonctionnement d'un Tribunal de l'aviation civile indépendant chargé de répondre aux demandes provenant des milieux de l'aviation concernant la révision des décisions d'application de la Loi sur l'aéronautique et/ou les peines imposées par le ministre des Transports en vertu de cette loi; tenir des audiences pour ces appels; conseiller au Ministre de maintenir ses décisions, de les remplacer par des décisions du Tribunal ou encore de revenir sur ses décisions.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991			Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire Fonctionnement	Total	
Révisions et appels	6	987	987	1,119
	6	**987**	**987**	**1,119**
Années-personnes autorisées en 1989—1990	6			

Transports
Administrateur de l'Office du transport du grain

Objectif

Assurer, en ce qui a trait à des aspects précis du système de manutention et de transport des céréales, le transport rapide, efficace et organisé à destination des céréales produites dans l'Ouest canadien à l'intérieur du pays et aux divers points d'exportation.

Description des activités

Administrateur de l'Office du transport du grain
Coordination et gestion de la manutention et du transport des céréales afin d'assurer le transport rapide, efficace et organisé des céréales pour servir le mieux possible les intérêts des céréaliculteurs. Ces activités comprennent notamment:l'affectation de wagons aux expéditeurs de céréales; la définition, l'élaboration et la mise en oeuvre de mesures visant à assurer l'efficacité du système; l'élaboration et la mise en oeuvre d'un système conceptuel d'évaluation des objectifs de rendement pour les participants au système; la gestion de la flotte de wagons-trémies du gouvernement; l'administration des ententes sur le transport routier; la prestation de fonctions de secrétariat, de services de recherche et de soutien au Comité supérieur du transport du grain; la mise sur pied d'un programme d'information publique à l'intention des céréaliculteurs et d'autres parties intéressées en ce qui a trait à l'évaluation et à la performance du système.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Administrateur de l'Office du transport du grain	30	3,252	141	2,932	6,325	4,758
	30	**3,252**	**141**	**2,932**	**6,325**	**4,758**
Années-personnes autorisées en 1989—1990	30					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Administrateur de l'Office du transport du grain		
Contributions dans le cadre de la Réserve pour l'amélioration du réseau	2,932,000	1,432,000
Total	2,932,000	**1,432,000**

Objectif

Favoriser la mise en oeuvre de la politique nationale des transports par la réglementation économique des transporteurs et des modes de transport qui relèvent de la compétence du gouvernement fédéral.

Description de l'activité

Subventions pour le transport
Paiement de subventions à l'appui des services de transport; détermination des frais et des pertes ferroviaires, et des prix du transport des marchandises; calcul des prix compensatoires déterminés par la loi qui régit le transport du grain de l'Ouest et du canola; vérification des frais facturés à VIA Rail; réglementation des pratiques comptables des chemins de fer; évaluation des propositions de rationalisation du réseau ferroviaire.

Entrée sur le marché et analyse du marché
Délivrance de licences aux transporteurs canadiens et étrangers pour exploitation de services intérieurs et de services internationaux desservant le Canada; application des exigences découlant des règlements et des licences de l'Office ainsi que des accords internationaux; participation à la négociation et à la mise en oeuvre d'accords internationaux de services aériens; contrôle et analyse des répercussions de la réglementation économique sur le secteur des transports.

Règlement des différends
Règlement de différends et traitement des plaintes et des demandes faites par des expéditeurs, des transporteurs, des voyageurs et d'autres parties, au moyen d'enquêtes officieuses et officielles, de la médiation et de l'arbitrage; enquêtes, par suite d'une plainte, sur les projets d'acquisition et de fusion touchant des entreprises canadiennes de transport; dépôt de contrats confidentiels; examen et dépôt de divers tarifs et documents connexes exigés aux termes de diverses lois et divers règlements du gouvernement fédéral; réglementation et tenue d'enquêtes sur les questions relatives au transport des personnes handicapées.

Gestion et administration
Fonctions des membres, de l'exécutif et de la haute direction ainsi que les services administratifs et juridiques nécessaires aux activités de réglementation de l'Office.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert		
Subventions pour le transport	111	7,576	50	768,589	776,215	656,091
Entrée sur le marché et analyse du marché	94	6,286	63	.....	6,349	6,302
Règlement des différends	104	7,127	20	.....	7,147	8,011
Enquêtes sur les accidents touchant les chemins de fer et les productoducs	.....	.....	.....	.....	.....	2,400
Gestion et administration	182	13,964	354	.....	14,318	12,597
	491	**34,953**	**487**	**768,589**	804,029	**685,401**
Années-personnes autorisées en 1989—1990	527					

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Subventions pour le transport		
Paiements aux compagnies ferroviaires en vertu de la Loi sur les taux de transport des marchandises dans les provinces Maritimes (L.R. 1985, ch. M-1)	14,178,000	13,633,000
(L) Paiements à des compagnies de chemins de fer, maritimes et de camionnage en vertu de la Loi sur les subventions au transport des marchandises dans la région Atlantique	85,451,000	82,164,000
(L) Paiements à des compagnies de chemins de fer en vertu de la Loi sur le transport du grain de l'Ouest	633,200,000	472,148,000
(L) Paiements à des compagnies de chemins de fer et de transport en vertu des articles 261, 262, 270 et 281 de la Loi sur les chemins de fer	7,000,000	62,964,000
(L)Paiements à des compagnies de chemin de fer en vertu de la Loi nationale de 1987 sur les transports	28,760,000	17,502,000
Total	**768,589,000**	**648,411,000**

29 Travail

Ministère 29—3
Conseil canadien des relations du travail 29—6
Centre canadien d'hygiène et de
sécurité au travail 29—7

Sommaire du portefeuille

Crédits	(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
	Travail		
	Ministère		
1	Dépenses de fonctionnement	57,873	52,836
5	Subventions et contributions	56,650	10,075
(L)	Ministre du Travail — Traitement et allocation pour automobile	49	48
(L)	Paiement d'indemnités à des agents de l'État et à des marins marchands	44,710	43,010
(L)	Prestations d'adaptation pour les travailleurs	80,100	90,500
(L)	Contributions aux régimes d'avantages sociaux des employés	6,277	5,834
	Total du Ministère	245,659	202,303
	Conseil canadien des relations du travail		
10	Dépenses du Programme	7,359	6,951
(L)	Contributions aux régimes d'avantages sociaux des employés	818	766
	Total de l'organisme	8,177	7,717
	Centre canadien d'hygiène et de sécurité au travail		
15	Dépenses du Programme	5,333	8,264
	Total de l'organisme	5,333	8,264

Objectif

Faciliter et maintenir des relations de travail stables, ainsi qu'un milieu de travail sûr, juste et équitable; recueillir et diffuser des données statistiques et des renseignements sur le travail; de façon générale, susciter des rapports constructifs entre les syndicats, le patronat et le gouvernement.

Description des activités

Médiation et conciliation
Prestation de services de conciliation, de médiation et d'arbitrage pour le règlement de conflits dans le secteur privé de compétence fédérale; adoption de mesures préventives pour maintenir des relations patronales-syndicales stables; prestation de services de spécialistes en relations industrielles pour l'élaboration et la mise en oeuvre de politiques, et la formulation de lois.

Opérations du travail
Élaboration et exécution des programmes prévus par la loi pour assurer un milieu de travail sûr et salubre et des possibilités d'emploi équitables; prestation de services de prévention des incendies dans tous les immeubles appartenant au gouvernement du Canada et/ou sous son contrôle; promotion et mise en oeuvre d'activités non régies par la loi visant à l'établissement de relations d'emploi constructives au sein du milieu de travail et à une meilleure information de la population active sur les affaires syndicales et socio-économiques.

Politiques et communications
Gestion générale et orientation des politiques du Programme du Travail; analyse et élaboration de politiques sur le travail en rapport avec les grandes questions économiques et sociales; maintien de bons rapports de travail avec les autres ministères fédéraux, les associations d'employeurs et d'employés, les provinces et territoires, et les organisations internationales du travail; communication de recherches et de renseignements visant à l'amélioration de la situation de la femme dans la population active; communication et analyse de données statistiques et de renseignements sur le travail; facilitation de consultations et d'activités connexes pour encourager le mouvement syndical à participer au processus de formulation des politiques; et diffusion des programmes, politiques, lois et services du Ministère.

Adaptation des travailleurs âgés
Octroi d'un soutien prolongé du revenu aux travailleurs âgés qui ont perdu leur emploi en raison de licenciements permanents importants et qui n'ont pu trouver un autre emploi avant que prennent fin leurs prestations d'assurance-chômage.

Indemnisation des accidentés
Versement d'indemnités aux employés fédéraux et aux personnes à leur charge pour les accidents subis en cours d'emploi et paiement aux commissions provinciales des accidents du travail des frais relatifs au traitement des demandes d'indemnité présentées par les employés fédéraux aux termes de la Loi sur l'indemnisation des agents de l'État; versement d'indemnités supplémentaires à certaines veuves de marins marchands; et arbitrage des demandes d'indemnité présentées par les détenus victimes d'accidents dans les pénitenciers fédéraux.

Systèmes et services ministériels
Prestation de services de consultation et de soutien au Ministère et mise en oeuvre et application des programmes et politiques gouvernementales dans les domaines de la planification ministérielle, des finances, de l'administration, du personnel, de l'informatique, de la bibliothéconomie, de la sécurité, des langues officielles, de la vérification interne et de l'évaluation des programmes.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Médiation et conciliation	62	4,799	4	.....	.....	4,803	4,459
Opérations du travail	461	29,897	405	8,105	.....	38,407	36,902
Politiques et communications	148	12,310	22	2,145	.....	14,477	13,932
Adaptation des travailleurs âgés	29	4,017	151	126,500	.....	130,668	91,037
Indemnisation des accidentés	33	86,846	.....	10	40,800	46,056	44,266
Systèmes et services ministériels	165	11,165	83	.....	.....	11,248	11,707
	898	**149,034**	**665**	**136,760**	**40,800**	245,659	202,303
Années-personnes autorisées en 1989—1990	877						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Opérations du travail		
Appui aux activités qui contribuent aux objectifs du programme de sécurité et de santé au travail	20,000	20,000
Appui aux organismes responsables de l'élaboration des normes	15,000	15,000
Comité canadien conjoint de publicité relative à la prévention des incendies	10,000	10,000
Association canadienne des chefs de pompiers	25,000	25,000
Politiques et communications		
Subventions en mémoire de Marion V. Royce afin d'appuyer financièrement des projets spéciaux destinés principalement aux femmes au travail	25,000	25,000
Adaptation des travailleurs âgés		
(L) Paiement de prestations d'aide à l'adaptation, conformément aux conditions prescrites par le gouverneur en conseil, en vue d'aider les travailleurs qui ont été mis à pied en raison de la concurrence des importations, de la restructuration d'une industrie, de graves perturbations économiques au niveau d'un secteur d'activité ou d'une région	80,100,000	90,500,000
Indemnisation des accidentés		
(L) Indemnisation des marins marchands — Indemnités supplémentaires versées à certaines veuves de marins marchands (L.R., 1985, c. M-6)	10,000	10,000
Total des subventions	80,205,000	90,605,000

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Contributions		
Opérations du travail		
Contributions aux programmes de formation syndicale du Congrès du travail du Canada	4,579,000	4,449,000
Contributions aux centrales ou autres grandes organisations syndicales non affiliées au Congrès du travail du Canada et visant à promouvoir et à améliorer les programmes de formation syndicale	1,404,000	1,364,000
Contributions aux syndicats non affiliés à une centrale syndicale et à certains membres de syndicats à des fins de formation syndicale	1,598,000	1,551,000
Centre d'éducation syndicale de la région de l'Atlantique	454,000	441,000
Politiques et communications		
Programme d'affectation des employés	970,000	985,000
Programme sur les répercussions de la technologie	1,083,000	1,123,000
Fonds d'aide pour les affaires du travail	67,000	62,000
Adaptation des travailleurs âgés		
Contributions aux gouvernements provinciaux, à des employeurs, des employés, des organisations patronales ou syndicales, des institutions financières ou toute autre personne ou collectivité, aux fins du versement périodique d'une allocation de complément de ressources à certains travailleurs âgés, conformément à l'article 5 de la Loi sur le ministère du Travail	46,400,000	.....
Total des contributions	56,555,000	9,975,000
Postes non requis		
Subventions afin d'aider financièrement des organisations de travailleurs et des centrales syndicales à organiser des activités de formation	.....	5,000
Total	136,760,000	100,585,000

Travail
Conseil canadien des relations du travail

Objectif

Contribuer au développement de relations industrielles efficaces et les promouvoir dans toute entreprise, toute affaire ou tout travail relevant du Parlement du Canada.

Description de l'activité

Conseil canadien des relations du travail
Exercer des pouvoirs légaux au chapitre des droits de négociation et de leur structuration; faire des enquêtes et régler, par voie de médiation, les plaintes alléguant qu'il y a eu violation des dispositions du Code canadien du travail; interpréter les dispositions portant sur les changements technologiques qui influent sur les conditions de travail et la sécurité des employés et ordonner les mesures de redressement qui s'imposent; exercer le pouvoir de rendre des ordonnances de ne pas faire de grèves ou de lock-out illégaux; réviser, lorsqu'il en est saisi, les décisions qui portent sur la sécurité; régler les modalités d'une première convention collective; donner des conseils et faire des recommandations en ce qui concerne les pouvoirs légaux du Conseil; et se pourvoir des services administratifs nécessaires à ces activités.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire		Total	
		Fonctionnement	Dépenses en capital		
Conseil canadien des relations du travail	90	8,171	6	8,177	7,717
	90	**8,171**	**6**	**8,177**	**7,717**
Années-personnes autorisées en 1989—1990	90				

Travail
Centre canadien d'hygiène et de sécurité au travail

Objectif

Fournir aux Canadiens des renseignements sur les questions d'hygiène et de sécurité au travail. Cette information doit être complète, intelligible et fiable. L'information facilite les prises de décisions, favorise les changements sur les lieux de travail, sensibilise le public à la nécessité de jouir d'un environnement de travail sain et sécuritaire et soutient l'éducation et la formation.

Description des activités

Conseil des gouverneurs et Bureau exécutif
Représentant les gouvernements fédéral, provinciaux et territoriaux, les travailleurs et les employeurs, le Conseil définit les objectifs, les politiques, et établit les priorités et la direction d'ensemble pour le Centre. Le Bureau exécutif du Centre, présidé par le président et administrateur en chef, est composé de neuf gouverneurs, élus pour un an par le Conseil des gouverneurs et représentant ces derniers sur une base tripartite. Le Bureau exécutif est autorisé à agir au nom du Conseil entre les réunions de celui-ci.

Président et personnel du Centre
Mettre en oeuvre les politiques et programmes établis par le Conseil des gouverneurs et le Bureau exécutif et assumer les fonctions d'ordre scientifique et technologique du Centre.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991				Budget principal 1989—1990
	Budgétaire			Total	
	Fonctionnement	Dépenses en capital	Moins: Recettes à valoir sur le crédit		
Conseil des gouverneurs et Bureau exécutif	450	.....	.....	450	516
Président et personnel du Centre	10,000	216	5,333	4,883	7,748
	10,450	**216**	**5,333**	5,333	**8,264**

30 Travaux publics

Ministère 30—3
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	Travaux publics		
	Ministère		
	Programme des services		
1	Fonds renouvelable des Travaux publics—Déficit de fonctionnement	31,400	30,150
(L)	Fonds renouvelable des Travaux publics	10,025	14,900
(L)	Ministre des Travaux publics —Traitement et allocation pour automobile	49	48
	Total du Programme	*41,474*	*45,098*
	Programme des biens immobiliers		
5	Dépenses de fonctionnement	686,766	645,779
10	Dépenses en capital	136,407	147,567
(L)	Subventions aux municipalités et autres autorités taxatrices	317,170	297,755
(L)	Subvention à l'égard de bassins de radoub	180	180
(L)	Contributions aux régimes d'avantages sociaux des employés	1,857	1,496
	Total du Programme	*1,142,380*	*1,092,777*
	Programme des sociétés d'État		
15	Paiements à la Société de construction des musées du Canada, Inc.	5,230	28,414
20	Paiements à la Société du Vieux-Port de Montréal Inc.	28,641	30,130
	Crédit non requis		
—	Paiement garanti par la Harbourfront Corporation	.....	.....
	Total du Programme	*33,871*	*58,544*
	Total du Ministère	**1,217,725**	**1,196,419**
	Société canadienne d'hypothèques et de logement		
25	Dépenses de fonctionnement	1,883,690	1,800,392
	Non-budgétaire		
(L)	Avances consenties en vertu de la Loi nationale sur l'habitation	-144,000	-151,100
	Total de l'organisme	**1,739,690**	**1,649,292**
	Commission de la Capitale nationale		
30	Paiement à la Commission de la Capitale nationale pour les dépenses de fonctionnement	57,968	55,081
35	Paiement à la Commission de la Capitale nationale pour les dépenses en capital	17,696	22,352
40	Paiement à la Commission de la Capitale nationale pour les subventions et contributions	13,400	13,400
	Total de l'organisme	**89,064**	**90,833**

Travaux publics
Ministère
Programme des services

Objectif

Assurer des services communs, selon les besoins des clients et aux prix du marché, en vue de l'acquisition, de la gestion, de l'exploitation et de l'aliénation de biens immobiliers fédéraux; et assurer des services ministériels et administratifs au Ministère.

Description des activités

Services immobiliers
Fournir, aux prix du marché, les services immobiliers reliés à l'acquisition, à la prise et à la cession à bail, à l'aménagement, à l'arpentage, à la gestion, à l'exploitation, à l'entretien, à la réparation et à l'aliénation des biens immobiliers.

Services d'architecture et de génie
Fournir, aux prix du marché, des services d'architecture et de génie liés aux biens immobiliers pour les besoins de construction, de rénovation, d'entretien, de services consultatifs spécialisés de dragage et de services de la flotte requis par les autres ministères du gouvernement ainsi que par le Programme des biens immobiliers du ministère des Travaux publics.

Services ministériels et administratifs
Orienter la politique, fournir des services de gestion ministérielle et des services administratifs généraux et donner des conseils pour appuyer toutes les activités du Ministère.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991					Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire			Total	
		Fonctionnement	Dépenses en capital	Moins: Recettes à valoir sur le crédit		
Services immobiliers	3,842	659,800	2,000	688,494	-26,694	-21,850
Services d'architecture et de génie	2,300	913,676	6,800	942,915	-22,439	-23,535
Services ministériels et administratifs	1,427	100,293	8,414	18,100	90,607	90,483
	7,569	**1,673,769**	**17,214**	**1,649,509**	41,474	**45,098**
Années-personnes autorisées en 1989—1990	8,111					

Nota: Le Programme des services est financé au moyen d'un fonds renouvelable. Pour de plus amples renseignements, voir la Partie III du Budget des dépenses principal du Ministère.

Travaux publics
Ministère
Programme des biens immobiliers

Objectif

Administrer un portefeuille diversifié de biens immobiliers fédéraux afin de fournir des locaux appropriés aux locataires fédéraux et d'optimiser l'investissement effectué dans les biens.

Description des activités

Coordination du Programme
Assurer la prestation de politiques et de conseils opérationnels au Ministre et à la direction du Ministère.

Locaux à bureaux
Assurer une gestion de la fourniture de locaux à bureaux centralement afin de mettre à la disposition des locataires fédéraux des bureaux convenables et sûrs, de promouvoir un environnement de travail productif et d'optimiser l'investissement fédéral dans les immeubles.

Installations fédérales
Administrer l'investissement et le dessaisissement dans le cadre d'un portefeuille varié d'installations fédérales placées sous la garde du Ministre.

Subventions aux municipalités
Administrer le versement des subventions fédérales en remplacement d'impôts municipaux ou provinciaux.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991						Budget principal 1989—1990
	Années-personnes autorisées	Budgétaire				Total	
		Fonctionnement	Dépenses en capital	Paiements de transfert	Moins: Recettes à valoir sur le crédit		
Coordination du Programme	240	41,998	700	42	.....	42,740	39,379
Locaux à bureaux	.....	686,767	72,772	.....	162,302	597,237	528,932
Installations fédérales	.....	186,649	62,935	180	67,649	182,115	223,593
Subventions aux municipalités	.....	3,118	.....	317,170	.....	320,288	300,873
	240	**918,532**	**136,407**	**317,392**	**229,951**	**1,142,380**	**1,092,777**
Années-personnes autorisées en 1989—1990	201						

Paiements de transfert

(dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Subventions		
Installations fédérales		
(L)Subvention à l'égard de bassins de radoub, Canadian Vickers, Montréal	180,000	180,000
Subventions aux municipalités		
(L) Subventions aux municipalités et autres autorités taxatrices	317,170,000	297,755,000
Total des subventions	317,350,000	297,935,000
Contributions		
Coordination du Programme		
Association canadienne de normalisation	12,000	12,000
Institut de formation en gestion de la construction	30,000	30,000
Total des contributions	42,000	42,000
Postes non requis		
Contribution à la ville de Trois-Rivières pour le réaménagement du secteur du Vieux-Port	.....	300,000
Total des postes non requis	.....	300,000
Total	317,392,000	298,277,000

Travaux publics
Ministère
Programme des sociétés d'État

Objectif

Autoriser et émettre des paiements à certaines sociétés d'État conformément aux conventions approuvées par le gouverneur en conseil.

Description des activités

Société de construction des musées du Canada, Inc.
Préparer les plans et construire le Musée des beaux-arts du Canada et le Musée canadien des civilisations situés dans la région de la Capitale nationale, ou tout autre musée national que le gouverneur en conseil peut ordonner de construire, y compris l'acquisition, le contrôle, l'administration et l'aliénation des terrains requis à cette fin.

Société du Vieux-Port de Montréal Inc.
Établir et favoriser l'aménagement des terrains du Vieux-Port de Montréal en mettant en place de l'infrastructure, de l'équipement et des services.

Programme par activité

(en milliers de dollars)	Budget principal 1990—1991		Budget principal 1989—1990
	Budgétaire	Total	
	Fonctionnement		
Société de construction des musées du Canada, Inc.	5,230	5,230	28,414
Société du Vieux-Port de Montréal Inc.	28,641	28,641	30,130
	33,871	33,871	**58,544**

Travaux publics
Ministère
Programme des sociétés d'État
Renseignements additionnels — Société de construction des musées du Canada, Inc.

Objectif

La préparation des plans et la construction du Musée des beaux-arts du Canada et du Musée canadien des civilisations situés dans la région de la Capitale nationale, ou de tout autre musée national que le gouverneur en conseil peut ordonner de construire, y compris l'acquisition, le contrôle, l'administration et l'aliénation des terrains requis à cette fin.

Description du financement par voie de crédits

Les paiements émis à la Société de construction des musées du Canada, Inc. servent à l'exploitation de la Société et à la construction du Musée des beaux-arts du Canada et du Musée canadien des civilisations.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Société de construction des musées du Canada, Inc.		
Musée des beaux-arts du Canada:		
Coûts de fonctionnement	.....	533
Coûts en capital	.....	2,000
Total partiel	.....	2,533
Musée canadien des civilisations:		
Coûts de fonctionnement	250	534
Coûts en capital	5,000	25,547
Total partiel	5,250	26,081
	5,250	28,614
Moins:		
Recettes produites par la Société	20	200
Total des besoins budgétaires	5,230	**28,414**

Travaux publics
Ministère
Programme des sociétés d'État
Renseignements additionnels — Société du Vieux-Port de Montréal Inc.

Objectif

Établir et favoriser l'aménagement des terrains du Vieux-Port de Montréal en mettant en place de l'infrastructure nécessaire, de l'équipement et des services.

Description du financement par voie de crédits

Société du Vieux-Port de Montréal Inc.
Les paiements émis à la Société du Vieux-Port de Montréal Inc. servant à établir et favoriser l'aménagement du site du Vieux-Port de Montréal. Le budget de fonctionnement comprend les salaires, les frais d'administration, les coûts d'entretien de l'emplacement, ainsi que les dépenses occasionnées par la programmation et un programme de communication.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Société du Vieux-Port de Montréal Inc.		
Dépenses de fonctionnement:		
Coûts en personnel	2,000	1,770
Frais d'administration	620	600
Frais de communication	480	250
Coûts des programmes d'activités	1,100	840
Frais de l'entretien du territoire	1,800	1,500
Coûts des services professionnels	300	1,040
Total partiel	6,300	6,000
Dépenses en capital:		
Secteur Alexandra	1,950	230
Secteur King Edward	100	8,550
Secteur Bonsecours	9,254	11,519
Améliorations générales du site	3,012	.....
Intégration du musée ferroviaire	.....	1,236
Aménagement des abords du Canal de Lachine	10,225	3,595
Total partiel	24,541	25,130
	30,841	31,130
Moins:		
Recettes de la Société	2,200	1,000
Total des besoins budgétaires	**28,641**	**30,130**

Objectif

Favoriser la construction de nouvelles maisons, la réparation et la modernisation de maisons existantes, ainsi que l'amélioration des conditions de logement et de vie.

Description du financement par voie de crédits

Logement du marché
Aider à créer un climat stable dans lequel le marché privé puisse fonctionner efficacement, et améliorer la sécurité d'occupation par le biais de l'accession à la propriété et des coopératives d'habitation.

Logement social
Venir en aide aux ménages nécessiteux qui n'ont pas les moyens de se procurer sur le marché privé des logements de qualité et de taille convenables à un prix abordable.

Aide au logement
Adopter une méthode globale et coordonnée applicable à la recherche, l'élaboration et la mise en application de nouveaux concepts. Cette approche doit assurer le maintien de normes nationales en matière de logement, encourager l'amélioration de la qualité des logements et offrir des services de second plan à l'appui du mandat de la Société.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Dépenses budgétaires:		
Logement du marché	65,726	71,599
Logement social	1,785,633	1,694,938
Aide au logement	32,331	33,855
Total partiel	1,883,690	1,800,392
Dépenses non budgétaires (nettes):		
Logement du marché	-80,200	-105,700
Logement social	5,300	12,800
Aide au logement	-69,100	-58,200
Total partiel	-144,000	-151,100
Total des besoins	**1,739,690**	**1,649,292**

Travaux publics
Commission de la Capitale nationale

Objectif

Faire de la capitale un lieu qui soit plus représentatif du Canada et qui soit perçu comme tel par l'ensemble des Canadiens, en faisant connaître le Canada aux Canadiens par l'intermédiaire de la capitale; en faisant de la capitale le lieu de rencontre par excellence au Canada; et en sauvegardant et en préservant la capitale pour les générations à venir.

Description du financement par voie de crédits

Transcendant
Faciliter la formulation et la mise en oeuvre de programmes de la CCN en fournissant de l'information et des directives, afin d'assurer la réalisation des objectifs et de la mission de la Commission.

Sauvegarde et préservation
Sauvegarder et préserver la capitale pour les générations à venir.

Faire connaître le Canada
Offrir des programmes qui présentent le passé, le présent et l'avenir du Canada et qui suscitent l'intérêt pour le pays et ses cultures et les font mieux comprendre, à partir de la capitale.

Un lieu de rencontre
Fournir des occasions de rapprochement aux Canadiens afin de partager une notion commune de ce qui fait du Canada et des Canadiens une nation souveraine et un peuple unique.

Opérations/gestion des biens
Gérer les actifs immobiliers de l'organisme selon leur importance pour la capitale et leur contribution à la réalisation des objectifs de l'organisme.

Opérations/administration
Gérer les ressources de l'organisme d'une façon efficace et efficiente.

Sommaire du financement par voie de crédits

(en milliers de dollars)	Budget principal 1990—1991	Budget principal 1989—1990
Transcendant	6,790	7,459
Sauvegarde et préservation	6,258	11,340
Faire connaître le Canada	8,238	10,665
Un lieu de rencontre	3,655	3,721
Opérations/gestion des biens	68,935	47,220
Opérations/administration	26,048	24,706
Total partiel	119,924	105,111
Moins:		
Recettes	30,860	14,278
Total des besoins budgétaires	**89,064**	**90,833**

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